

<b><u>FURNITURE PACKAGE PRICE SUMMARY</u></b>	
<b>Package 1 - JSI (Desks, Conference Tables, Casegoods)</b>	
Total	\$766,428.63
Additional Items under review, ranging from \$9,000-10,000	
<b>Package 2 - Darran &amp; OFS (Desks, Conference Tables, Casegoods, Seating)</b>	
Total	\$345,449.00
Additional Items under review, ranging from \$15,000-18,000	
<b>Package 3 - Seating (Task Chairs, Courtroom Seating)</b>	
Total	\$1,334,124.71
Additional Items under review, ranging from \$25,000-30,000	
<b>Package 4 - Lounge (Public Area, Waiting Area Seating)</b>	
Total	\$213,994.11
<b>Package 5 - Workstations (Cubicles)</b>	
Total	\$433,302.51
<b>Package 6 - Benching (Computer Tables)</b>	
Total	\$20,195.10
<b>Package 7 - Paragon (Library Shelving)</b>	
Total	\$39,600.51
<b>Package 8 - Kimball (Storage, Filing)</b>	
Total	\$12,752.96
<b>Package 9 - Planter (Main Lobby)</b>	
Total	\$8,400.00
Additional Items under review, ranging from \$3000-4000	
<b>Package 10 - Utility (Shelving, Waste Receptacles)</b>	
Bid Package Estimate	<b>\$140,000.00</b>
<i>BIDDING JULY - AUGUST 2026</i>	
<b>GRAND TOTAL</b>	
	<b>\$3,314,247.53</b>
<i>Additional Items under review \$50,000 - 60,000</i>	
<b>BUDGET NOT TO EXCEED</b>	
	<b>\$3,750,000.00</b>
<b>CONTINGENCY REMAINING</b>	
	<b>\$435,752.47</b>

**Notes**

1. Final quantities currently being confirmed.
2. Vendor selection required to move forward with final details of order placement such as electrical power requirements, shop drawings, and verification of field dimensions. Minor price variations can occur during this process.
3. Contingency reserved for unexpected needs after relocation, unforeseen tariffs, and adjustments during order review process.