

COMMISSIONERS COURT AGENDA
Tuesday, May 26, 2026
9:30 a.m.



Striving for Excellence

COMMISSIONERS COURT
Neal Franklin, County Judge
Commissioner Christina Drewry, Precinct 1
Commissioner John Moore, Precinct 2
Commissioner J Scott Herod, Precinct 3
Commissioner Ralph Caraway Sr, Precinct 4



**COUNTY OF SMITH
COMMISSIONERS COURT
200 E. Ferguson, Suite 100
Tyler, Texas 75702**

Phone: (903) 590-4605

Fax: (903) 590-4615

Pursuant to Chapter 551 of the Texas Government Code, this notice is to advise that a regular meeting of the **Smith County Commissioners Court** will be held at **9:30 a.m. on Tuesday, May 26, 2026**, in the **Smith County Commissioners Courtroom** on the 1st floor of the **Smith County Courthouse Annex**, 200 E. Ferguson, Tyler, Texas.

Questions regarding this agenda should be directed to Commissioners Court Administrative Assistant at 903-590-4605. The agenda is available on the County's website (<http://www.smith-county.com>).

**CALL TO ORDER
DECLARE A QUORUM PRESENT
DECLARE LEGAL NOTICES POSTED AND COURT DULY CALLED
INVOCATION
PLEDGE OF ALLEGIANCE**

PUBLIC COMMENT: Members of the public who have previously filled out a participation form have an opportunity to address the Commissioners Court on agenda items. The Court is unable to deliberate on non-agenda items. If you desire to request a matter on a future agenda, you may make the request to a member of Commissioners Court. Individual comments are limited to a maximum of three (3) minutes. If you wish to address the Court, obtain a public participation form at the Commissioners Court entryway and submit the completed form to a staff member before the meeting begins. Please be mindful of the Commissioners Court Rules of Procedure, Conduct and Decorum when making your comments and/or attending public meetings.

PUBLIC HEARING:

1. Receive public input regarding the creation of a Field Fastener Reinvestment Zone and Tax Abatement for Derry Enterprises, Inc. d/b/a Field Fastener Supply.

OPEN SESSION:

PRESENTATIONS

2. Presentation of employee recognition, longevity certificates, and service pins.
3. Receive 2025 Impact Report Presentation from East Texas Crisis Center.
4. Receive presentation from the Road and Bridge Department regarding the Smith County Road Bond Program and Department Update.

RESOLUTIONS

5. Consider and take necessary action to adopt a resolution proclaiming May 30, 2026, as "Tyler Lodge #1233 Centennial Anniversary Day" in Smith County.
6. Consider and take necessary action to adopt a resolution proclaiming May 30, 2026, as "Rev. Dr. Orenthia D. Mason Day" in Smith County.
7. Consider and take necessary action to approve a resolution proclaiming June 5, 2026, as "Prince Hall Affiliated Masonic Family Day" in Smith County.

COURT ORDERS

COMMISSIONERS COURT

8. Receive presentation from Fitzpatrick Architects on Courthouse Furnishings and take necessary action to approve the purchase of furniture for the Smith County Courthouse for an amount not to exceed \$3,750,000 and authorize the county judge to sign all related documentation.
9. Consider and take necessary action to adopt an Order establishing and designating the Field Fastener Reinvestment Zone in Smith County.
10. Consider and take necessary action regarding the request for a Section 312 Tax Abatement Agreement submitted by Derry Enterprises, Inc. d/b/a Field Fastener Supply and authorize the county judge to sign all related documentation.

FIRE MARSHAL'S OFFICE/ EMERGENCY MANAGEMENT

11. Consider and take necessary action to approve the Emergency Support Function 10, Oil and Hazardous Materials Annex, and authorize the county judge to sign all related documentation.

DISTRICT ATTORNEY'S OFFICE

12. Consider and take necessary action to approve an amendment to the Smith County Criminal District Attorney's Office LexisNexis Agreement and authorize the county judge to sign all related documentation.

RECURRING BUSINESS

ROAD AND BRIDGE

13. Consider and take necessary action to authorize the county judge to sign the:
 - a. Final Plat for Mallory Acres II, Precinct 2,
 - b. Re-Plat for High Clover Estates, Lot 1, Precinct 2,
 - c. Final Plat for the Treff Subdivision, Precinct 2,
 - d. Final Plat for Jefferson Estates, Precinct 3, and
 - e. Final Plat for Sunrise Meadow, Phase 1, Precinct 3.
14. Receive pipe and/or utility line installation request (notice only):
 - a. County Road 411, CenterPoint Energy, install gas line for service, Precinct 4,
 - b. County Road 1140, Dean Water Supply, road bore, Precinct 4,
 - c. County Road 2151, Charter-Spectrum, install underground fiber optic cable with pedestals and vaults, Precinct 2, and
 - d. County Road 136, 168 and 178, Metronet, install fiber optic cable, Precinct 1.

AUDITOR'S OFFICE

15. Receive County Auditor's Report and Executive Summary for April 2026.
16. Consider and take necessary action to approve and/or ratify payment of accounts, bills, payroll, transfer of funds, amendments, and health claims.

EXECUTIVE SESSION: For purposes permitted by Texas Government Code, Chapter 551, entitled Open Meetings, Sections 551.071, 551.072, 551.073, 551.074, 551.0745, 551.075, 551.076, and 551.0761. The Commissioners Court reserves the right to exercise its discretion and may convene in executive session as authorized by the Texas Government Code, Section 551.071, et seq., on any of the items listed on its formal or briefing agendas.

SECTION 551.0761. DELIBERATION REGARDING CRITICAL INFRASTRUCTURE FACILITY

17. Receive update and briefing regarding the Smith County's cybersecurity measures, policy, or contract directly related to the protection of Smith County's critical infrastructure.

OPEN SESSION:

INFORMATION TECHNOLOGY

18. Consider and take necessary action to approve a Cybersecurity Insurance Liability Policy Proposal from insurance broker Crum & Forester and authorize the county judge to sign all related documentation.

ADJOURN

**SMITH COUNTY COURTHOUSE ANNEX ACCESSIBILITY STATEMENT FOR
DISABLED PERSONS**

This meeting site is accessible to disabled persons as follows: Entrance to the Courthouse Annex is accessible through the front entrance on the south side of the Courthouse Annex located at 200 E. Ferguson. A wheelchair ramp provides access to the front entrance. The Commissioners Courtroom is on the first floor. If any special assistance or accommodations are needed in order to attend a Commissioners Court meeting, please contact Commissioners Court staff at 903-590-4605, in advance, so accommodations can be arranged.

Date: 5/19/2026

Time: 4:00 pm



NEAL FRANKLIN, COUNTY JUDGE

Posted By: Jennafer Bell

1

SMITH COUNTY COMMISSIONERS COURT AGENDA ITEM REQUEST FORM

Submission Date: 5/14/2026	Submitted by: Jennafer Bell
Meeting Date: 5/26/2026	Department: Commissioners Court
Item Requested is: <input type="checkbox"/> For Action/Consideration <input checked="" type="checkbox"/> For Discussion/Report	
Title: Public Hearing	
Agenda Category: <input checked="" type="radio"/> Briefing Session <input type="radio"/> Recurring Business <input type="radio"/> Court Orders <input type="radio"/> Resolution <input type="radio"/> Presentation <input type="radio"/> Executive Session	
Agenda Wording: PUBLIC HEARING: Receive public input regarding the creation of a Field Fastener Reinvestment Zone and Tax Abatement for Derry Enterprises, Inc. d/b/a Field Fastener Supply.	
Background: See attached.	
Financial and Operational Impact:	
Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Is a Budget Amendment Necessary? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does Document Require Signature? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Return Signed Documents to the following:	
Name:	Email:
Name:	Email:
Name:	Email:
Name:	Email:

Note: This is the only form required for agenda requests, with the exception of backup materials or attachments. This form should be completed and emailed to Agenda@smith-county.com and include any necessary attachments. **Deadline is Monday at 12:00pm the week before the next scheduled Commissioners Court meeting. Please make sure the requested agenda item has been proactively vetted with the appropriate reviewing individuals and obtained their signature as reviewed.** Regular Court Meetings are at 9:30am on Tuesdays each week.

SUBMIT

Office Use Only
Agenda Item # _____



TYLER

Economic
Development
Council

MEMORANDUM

DATE: May 26, 2026

TO: Smith County Commissioners Court

FROM: Scott Martinez, President & CEO

SUBJECT: Request for Public Hearing and Consideration of the Creation of a Reinvestment Zone and Tax Abatement Approval for Derry Enterprises, Inc. d/b/a Field Fastener Supply

1. Receive public input regarding the creation of a Field Fastener Reinvestment Zone and Tax Abatement for Derry Enterprises, Inc., d/b/a Field Fastener Supply.
2. Adopt an Order establishing and designating the Field Fastener Reinvestment Zone
3. Consider and take appropriate action regarding the request for a Tax Abatement Agreement submitted by Derry Enterprises, Inc. d/b/a Field Fastener Supply.

BACKGROUND

Founded in 1990, Derry Enterprises, Inc., d/b/a Field Fastener Supply, is a leading provider of comprehensive fastening solutions, specializing in inventory management, engineering support, and supply chain optimization for manufacturers across multiple industries. Following its 2014 merger with HRS Logistics, the company expanded its operational scale and global reach, strengthening its position as a distributor and importer of fasteners and specialty components.

Headquartered in Illinois, Field Fastener operates multiple locations nationwide, serving OEMs and industrial manufacturers with customized, value-added solutions that enhance efficiency and reduce costs. Its Tyler, Texas facility, located at 10243 County Road 2121, supports regional customers through localized warehousing, logistics, and service capabilities, reflecting the company's continued investment in East Texas.

Project Overview

As part of its expansion in Smith County, Derry Enterprises, Inc., d/b/a Field Fastener Supply plans to undertake a renovation of approximately 16,000 square feet within its existing Tyler facility. This project represents a capital investment of approximately \$2,875,000 in real and personal property improvements designed to enhance operational efficiency, increase capacity, and support future growth.

The project will retain 26 existing jobs and create 10 new full-time positions, with an average annual salary of approximately \$75,000.

FISCAL/OPERATIONAL IMPACT

TEDC estimates that Smith County could forego up to \$33,500 at the current tax rate and collect approximately **\$18,800** over the five-year abatement period. In years 6–10, Smith County would collect an estimated **\$10,500 per year**, with net tax benefits over the initial 10-year period exceeding **\$70,000**.

Whitehouse ISD is estimated to forego up to **\$85,100** during the abatement period and would realize approximately **\$26,600 annually** in years 6–10 following the expiration of the agreement.

The net fiscal impact across all participating taxing entities is estimated at **\$124,800 over five years**, with long-term gains driven by the addition of **\$2.875 million in new taxable value**. The overall economic impact on the community, including capital investment and payroll, is estimated to exceed **\$6 million over the same period**.

RECOMMENDATION

That the Smith County Commissioners Court:

1. Consider and take necessary action to adopt an Order establishing and designating the Field Fastener Reinvestment Zone in Smith County.
2. Adopt an Order creating Field Fastener Reinvestment Zone, encompassing approximately 8.901 acres in Smith County, Texas, including a 5.59-acre tract and a 3.349-acre tract previously conveyed to OF Hebb Industries, Inc., together with other taxable real property located within Smith County, a political subdivision of the State of Texas.
3. Consider and take necessary action regarding the request for a Section 312 Tax Abatement Agreement submitted by Derry Enterprises, Inc. d/b/a Field Fastener Supply and authorize the County Judge to sign all necessary documentation.

Tyler Morning Telegraph

100 E. Ferguson, Suite 501
Tyler, TX 75702

Phone: 903-597-8111 Fax: Email:

AFFIDAVIT OF PUBLICATION

State of Texas)

County of Smith)

This Affidavit of Publication for the Tyler Morning Telegraph, a daily newspaper of general circulation, printed and published at Tyler hereby certifies that the attached legal notice, ad # 1856492, was published in said newspaper on 4/26/26, and that copies of each paper in which said Public Notice was published were delivered by carriers to the subscribers of said paper, according to their accustomed mode of business in this office.

Josette Garrett

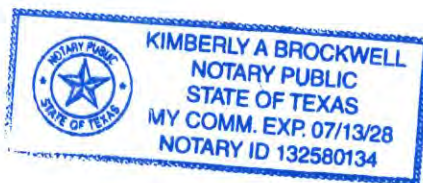
for the Tyler Morning Telegraph

The above Affidavit and Certificate of Publication was subscribed and sworn to before me by the above-named Josette Garrett, who is personally known to me to be the identical person in the above certificate on this 27th day of April, 2026

Kimberly Brockwell

Notary Public in and for
State of Texas)
County of Smith)

My commission expires 07.13.28



PUBLIC MEETING NOTICE

The Tyler Economic Development Council, Inc., has requested that Smith County consider a tax abatement application and the creation of a reinvestment zone for Derry Enterprises, Inc., doing business as Field Fastener Supply.

Pursuant to Texas Tax Code §§ 312.401(b) and 312.201(d) (2), notice is hereby given in accordance with Chapter 551 of the Texas Government Code that the Smith County Commissioners Court will consider this request at a regular meeting on **Tuesday, May 26, 2026, at 9:30 a.m.** The meeting will be held on the **first (1st) floor of the Smith County Courthouse Annex, 200 E. Ferguson Street, Tyler, Texas.**

At this meeting, the Commissioners Court will consider the tax abatement request and conduct a public hearing regarding the creation of the **Field Fastener Reinvestment Zone**, which may be renewed every five (5) years. The proposed reinvestment zone encompasses approximately 8.901 acres in Smith County, Texas, consisting of a 5.59-acre tract and a 3.349-acre tract previously conveyed to OF Hebb Industries, Inc., as recorded in the Official Public Records of Smith County, Texas. The property is located along the east right-of-way line of the Missouri-Pacific Railroad and extends to the north line of County Road 2121, as more particularly described in the referenced deeds and survey.

Derry Enterprises, Inc., d/b/a Field Fastener Supply, proposes to expand its existing Tyler, Texas facility through the renovation of approximately 16,000 square feet. The project represents an estimated capital investment of \$2.9 million in real and personal property improvements designed to enhance operations, increase capacity, and support future growth within Smith County. The project is expected to create approximately ten (10) new jobs over the next five (5) years, with an average annual salary of approximately \$75,000.

Questions regarding this notice may be directed to:

Scott Martinez
245 N. Broadway Ave., Suite 200

Phone: 903-593-2004, Ext. 240
Email: smartinez@tedc.org

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Questions regarding this notice may be directed to:

Scott Martinez
315 N Broadway Ave., Suite 300
Tyler, TX 75702
Phone: 903-593-2004, ext. 246
Email: smartinez@tedc.org

Court Ordered Auction
Sells without reserve
Land in Tyler, TX
16192 FM 2767
3.293+/-ac.
4900 CR 398
28.892+/-ac.
Auction Starts May 18
Bid Online at auctionnetwork.com
TX Williams & Williams Worldwide
Real Estate, LLC,
Christopher William Beary,
Lic. No. 655724.
Keith W. Babb AUC LIC 6701.
Williamsauction.com
800-801-8003

Picked up on March 31, 2026, around 11:34 AM, a Black and Grey Boat with Trailer, with no plates, and no readable VIN number, with no registration records, from 17193 Slack Rd, Whitehouse, TX 75791 called in by Tyler Police Department. The boat is located at Isaacs Wrecker Service LLC, 13452 FM 206, Tyler, TX 75709. Please call 903-592-8697

www.tylerpaper.com

THE ESTATE OF
RUTH EVELYN WESTLING BARNES,
DECEASED

IN THE COUNTY COURT
AT LAW NO. 3
SMITH COUNTY, TEXAS

NOTICE TO CREDITORS

Notice is hereby given that original Letters Testamentary for the Estate of RUTH EVELYN WESTLING BARNES, Deceased, were issued on April 20, 2026, in Cause No. 49867P now pending in the County Court at Law No. 3 of Smith County, Texas. Letters Testamentary were issued to: JAMES FRANKLIN BARNES, JR.

The residence of the Independent Executor is in Smith County, Texas. Claims may be presented in care of the attorney for the Estate at the following address:

c/o J. SCOTT KILLOUGH, P.C.
Attorney & Counselor at Law
5520 Old Bullard Road, Suite 113
Tyler, Texas 75703

All persons having claims against this Estate are required to present their claims within the time and in the manner prescribed by law.



TRANSPORTATION

 KIA
2013 Kia Optima White,
100,000 miles on new motor, good
con. \$2,950. OBO (903)991-8768

 **MEETINGS**


Notice of Meeting The Mt. Sylvan Cemetery Association will hold an annual meeting on April 26, 2026, at 4 o'clock pm at the Mt. Sylvan Community Center, 13080 Hwy. 110 N, Tyler, TX 75704. The Association will be voting on the formality of incorporating as a nonprofit cemetery association pursuant to Texas Health and Safety Code, Subchapter B, Section 711.022. Interested persons are invited to attend.


EMPLOYMENT

 **GENERAL EMPLOYMENT**

NOTICE TO JOB APPLICANTS
The Tyler Morning Telegraph does not knowingly accept Help Wanted Ads from employers covered by the Federal Wage and Hour Law if they pay less than the \$7.25 hourly minimum wage for non-farm employment OR if they do not pay time and half for work in excess of 40 hours in a work week required by law nor will this newspaper knowingly accept ads from covered employers who discriminate in pay because of sex or accept an ad which discriminates against persons 40-65 years in violation of the Act. Contact the Wage and Hour Division Office of the U.S. Department of Labor at 1-866-487-9243.

www.tylerpaper.com

 **HEALTH CARE**
Mother Frances Hospital Regional Health Care Center seeks a Clinical Laboratory Scientist II in Tyler, TX. Req: Bach. in Clin. or Med. Lab. Sci., Med. Tech., Bio. Sci., or related, or foreign equiv. and ASCP (MT, MLS, CLS, or MLT), AMT, AAB, or HEW/HHS cert. Must work night shift (10:30pm-7:00am). Apply at: <https://careers.christushealth.org>, Job Id: 342355
Mother Frances Hospital Regional Health Care Center seeks a Clinical Laboratory Scientist II in Flint, TX. Req: Bach. in Clin. or Med. Lab. Sci., Med. Tech., Bio. Sci., or related, or foreign equiv. and ASCP (MT, MLS, CLS, or MLT), AMT, AAB, or HEW/HHS Cert. Contact: vicki.sanditen@christushealth.org

 **OIL & GAS**

MONAHANS NIPPLE-UP SERVICE IS HIRING AND TEST OPERATORS, CDL DRIVERS, SHOP & FIELD HANDS. Competitive pay and housing available. efits and monthly bonus. Must pass a urine drug screen, a valid driver license with transportation to and from work, relocate to West Texas and willing to work 24 hours on-call. Monahansnippleup.com


 **BUSINESS SERVICES**

 **BUSINESS OPPORTUNITIES**

WARNING
INVESTIGATE BEFORE YOU INVEST
The Tyler Morning Telegraph does everything possible to keep these columns free of misleading unscrupulous or fraudulent advertising. When a fraudulent ad is discovered in any paper in the country we usually learn of it in time to refuse the same ad in this paper. However it is impossible to screen all ads thoroughly as we would like to, so we urge our readers to check THOROUGHLY any proposition requiring an investment. For a free report call The Better Business Bureau at 903-581-5704.

 **GENERAL/BUSINESS SERVICES**

Free Estimates
Painting - Interior/Exterior
Remodeling, kitchen, bath & floors. Light plumbing & electrical
Decks built, power washing.
Done Right, Good Job.
Great Prices. Call Benny
(903)519-1863
God Bless

 **LOANS**

EAST TEXAS LAND & INVESTMENT
Quick Closings • No Bank Delays
Private first-lien financing for non-owner-occupied
• 30-40% LTV • 12-14% Interest
• Raw or improved land • \$400k minimum
Call or Text For Pre-Approval 903-253-55
Business-Purpose Loans Only.
Terms Subject To Underwriting.

GARAGE
Sp
2 DAY
\$28
Additional sizes
& days available

 **OIL**

Need Business
Stop waiting on
expand now!
No ch
\$
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And have
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Call Mark N. 903

 **ELDERLY CARE**

Better Pay
White S
Service

 **ELDERLY CARE**

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White S
Service

www.tylerpaper.com

 **LOANS**

to reject any or all bids.

PUBLIC NOTICE

In accordance with Section 312.401(b) of the Texas Tax Code, notice is hereby given that a public hearing will be held at **9:30 a.m. on Tuesday, May 26, 2026**, before the Honorable Judge Neal Franklin and the Commissioners Court of Smith County at the **Smith County Courthouse Annex, First Floor, 200 E. Ferguson Street**, during its regularly scheduled meeting.

The purpose of this public hearing is for the Commissioners Court to consider the designation of a reinvestment zone within Smith County. The proposed zone boundaries will coincide with those of the Derry Enterprises, Inc., d/b/a Field Fastener Supply facility, encompassing approximately 8.901 acres. This includes a 5.59-acre tract and a 3.349-acre tract previously conveyed to OF Hebb Industries, Inc., as recorded in the Official Public Records of Smith County, Texas. The property is located along the east right-of-way of the Missouri-Pacific Railroad and extends to the north line of County Road 2121.

Any interested person may appear and be heard in accordance with the rules of decorum regarding the proposed reinvestment zone.

Questions regarding this notice may be directed to:

Scott Martinez
315 N. Broadway, Suite 300
Tyler, Texas 75702
903.593.2004, ext. 246
Email: smartinez@tedc.org

TEXAS ESTATE CODE 308.051 NOTICE TO CREDITORS

Case name:
In the Estate of Maryam L. Abdullah A/K/A Maryam Labeebah Abdullah, Deceased

Cause # 49897P

Pending Filing Court:
County Court #3,
Smith County Texas

Date of Issuance for
Letters Testamentary:
05-04-2026

Named Executor:
Yusuf Abdullah

Creditors' Claims should be
addressed:

Yusuf Abdullah,
Attorney/Executor
13302 Carthage Ln.,
Dallas TX 75243
Yusufabdullahlawyer@gmail.com
469-878-5469

All persons having claims against
this estate are required to present
them within the time and in the
manner prescribed by law.

Tyler ISD is applying for ESSA Federal Funding through TEA for the 2026-2027 school year. Consultation will be available to explain the following programs: Title I, Part A; Title II, Part A; Title III, Part A; and Title IV, Part A. School Officials of private non-profit schools within the Tyler ISD attendance area or private schools that have enrolled students that reside in the Tyler ISD attendance area are invited to direct any questions to Rita Taylor at 903-262-1211, email at Rita.Taylor@tylerisd.org or mail your inquiries to 2800 W. Shaw Tyler, Texas 75701.

the group who would be adversely affected by the proposed facility or activity; explain how and why the member would be affected from the facility or activity; explain how the interests the group seeks to protect are relevant to the group's pur

Following the close of all applicable comment and request periods, the Executive Director will forward the application and any requests for reconsideration or for a contested hearing to the TCEQ Commissioners for their consideration at a scheduled Commission meeting.

The Commission may only grant a request for a contested case hearing on issue requestor submitted in their timely comments that were not subsequently withdrawn. **Hearing is granted, the subject of a hearing will be limited to disputed issues of fact mixed questions of fact and law relating to relevant and material water quality concerns submitted during the comment period.**

TCEQ may act on an application to renew a permit for discharge of wastewater without providing an opportunity for a contested case hearing if certain criteria are met.

MAILING LIST. If you submit public comments, a request for a contested case hearing or a reconsideration of the Executive Director's decision, you will be added to the mailing list for this specific application to receive future public notices mailed by the Office of Chief Clerk. In addition, you may request to be placed on: (1) the permanent mailing list for a specific applicant name and permit number; and/or (2) the mailing list for a specific county. If you wish to be placed on the permanent and/or the county mailing list, specify which list(s) and send your request to TCEQ Office of the Chief Clerk at the address below.

INFORMATION AVAILABLE ONLINE. For details about the status of the application, search the Commissioners' Integrated Database at www.tceq.texas.gov/goto/cid. Search the database using the permit number for this application, which is provided at the top of the notice.

AGENCY CONTACTS AND INFORMATION. All public comments and requests for reconsideration submitted electronically at <https://www14.tceq.texas.gov/epic/eComments> or in writing to the Texas Commission on Environmental Quality, Office of the Chief Clerk, MC-105, P.O. Box 13087, Austin, Texas 78711-3087. Please be aware that any information you provide, including your name, phone number, email address and mailing address will become part of the agency's public record. For more information about a permit application or the permitting process, please call the TCEQ Public Education Program, Toll Free, at 1-800-687-4040 or visit their website at www.tceq.texas.gov. Si desea información en Español, puede llamar al 1-800-687-4040.

Further information may also be obtained from Liberty Utilities (Woodmark Sewerage Plant) at the address stated above or by calling Mr. Juan Ramirez, Compliance Officer, at 805-5954.

Issuance Date: April 10, 2026

PUBLIC NOTICE EAST TEXAS MUNICIPAL UTILITY DISTRICT REQUEST FOR PROPOSALS (RFP) NO. 26-ETMUD-001 SOLID WASTE COLLECTION & DISPOSAL SERVICES

East Texas Municipal Utility District (ETMUD) is soliciting competitive sealed proposals from qualified Contractors to provide comprehensive Solid Waste Collection & Disposal Services for residential, commercial, District facilities, and wastewater treatment plant biosolids operations.

The full RFP, including specifications, scope of services, required forms, and the mandatory pricing workbook, is available electronically through the Beacon eprocurement platform. Proposers must register with Beacon to access documents and submit proposals. The solicitation is posted at <https://tinyurl.com/mw2fed2>

Proposals must be submitted electronically only. Hard copies, email submissions, or facsimiles will not be accepted.

CITY OF TYLER, TEXAS REQUEST FOR APPLICATIONS RFA # 26-023 Primary DEPOSITORY SERVICES

The City of Tyler, Texas, is soliciting sealed applications from qualified financial institutions, with a main office or branch location within the City's municipal boundaries to provide primary Depository Services. Applications will be accepted until 2:00 p.m. on Tuesday, June 23, 2026, delivered to the City of Tyler, Purchasing Office, Attn: Purchasing Manager, 304 N Border, Tyler, TX 75702.

The award of the depository services contract is scheduled for consideration during the City Council meeting on Wednesday, August 26, 2026, at 9:00 A.M. in the City Council Chambers on the second floor of City Hall, 212 N. Bonner Ave. Tyler, Texas, 75710.

Picked up on May 03, 2026, around 10:09 PM, a White 1991 Dodge Ram 250, with no plates, and 1B7KE2685MS281404 as the VIN number, with no registration records, from 414 FM 848, Whitehouse, TX 75791 called in by Smith County Sheriff Office. The vehicle is located at Isaacs Wrecker Service LLC, 13452 FM 206, Tyler TX 75709. Please call 903-592-8697.

NOTICE OF PUBLIC SALE

Sale of property to satisfy a landlord's lien. Sale to be held online at www.bid13.com. The property is located at 6456 Tyler, TX 75703. Bids will be open at 8:00AM on May 26, 2026 and conclude on May 27, 2026 at 7:00PM. Cleanup is required. Seller reserves the right to withdraw the property from the sale. Units will be sold as-is to highest bidder. Bid includes the contents of the following tenant(s): Duffie: furniture, house, Alhajie Musa Jaitheh: workout equipment, misc. boxes.

The Texas Parks and Wildlife Department will conduct a prescribed burn between May 26 and August 26 at the Tyler Nature Regional Office located at 11942 FM 848. For additional information visit [http://tpwd.texas.gov/land/water/land/water/e_manager](http://tpwd.texas.gov/land/water/land/water/land/water/e_manager)

PUT YOUR \$ WHERE YOUR HEART IS BUY LOCAL

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2

SMITH COUNTY COMMISSIONERS COURT AGENDA ITEM REQUEST FORM

Submission Date:	Submitted by: Esmeralda Corona
Meeting Date:	Department: Personnel
Item Requested is: <input type="checkbox"/> For Action/Consideration <input checked="" type="checkbox"/> For Discussion/Report	
Title: Personnel Service Recognition	
Agenda Category: <input type="radio"/> Briefing Session <input type="radio"/> Recurring Business <input type="radio"/> Court Orders <input type="radio"/> Resolution <input checked="" type="radio"/> Presentation <input type="radio"/> Executive Session	
Agenda Wording: Presentation of employee recognition, longevity certificates, and service pins.	
Background:	
Financial and Operational Impact:	
Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Is a Budget Amendment Necessary? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does Document Require Signature? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Return Signed Documents to the following:	
Name:	Email:
Name:	Email:
Name:	Email:
Name:	Email:

Note: This is the only form required for agenda requests, with the exception of backup materials or attachments. This form should be completed and emailed to Agenda@smith-county.com and include any necessary attachments. **Deadline is Tuesday at 5:00pm a week before the next scheduled Commissioners Court meeting. Please make sure the requested agenda item has been proactively vetted with the appropriate reviewing individuals and obtained their signature as reviewed.** Regular Court Meetings are at 9:30am on Tuesdays each week.

SUBMIT

Office Use Only
Agenda Item # _____

The following employees will be celebrating service milestones this month. Thank you for your service and dedication to the citizens of Smith County and congratulations on your milestones.

May 2026:

Kari Kamin {Sheriff's Office} 20 Yrs

Christy Humphries {County Court at Law} 15 Yrs.

Kimberly Alcorn {Sheriff's Office} 10 Yrs.

Sandra Harris {Sheriff's Office } 10 Yrs.

Blake Sanderson {Facilities Services} 10 Yrs.

Sarah Bales Mikkelsen {District Attorney} 10 Yrs.

Allison Chambless {Sheriff's Office} 5 Yrs. Current + 1 Yr Previous Employment = 6 yrs. Total

Jeffery Kemp {Sheriff's Office} **5 Yrs.**

Taylor Moss {114th District Court} **5 Yrs.**

Ashley Hampton {Sheriff's Office} **5 Yrs.**

Philip Burkhart {IT Department} **5 Yrs.**

Jason Charles {R&B Department} **5 Yrs.**

Troyce Mikell {Sheriff's Office} **5 Yrs.**

If you would like to be recognized in **Commissioners Court**, we will have our recognitions on **Tuesday, May 26, 2026 at 9:30 am**. Please contact your supervisor or the HR office to make arrangements.

15 Years of Service

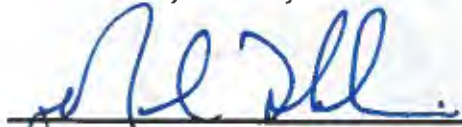
Awarded to:

Christy Humphries

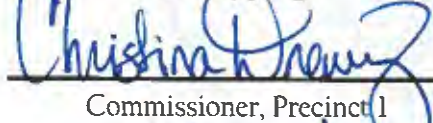
for your loyal dedication

and unwavering commitment to achieving our goals.

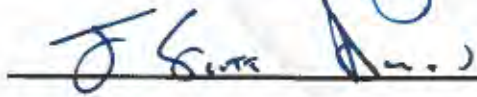
Thank you for your hard work and for making Smith County stand above the rest.



County Judge



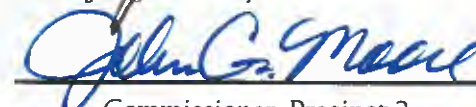
Commissioner, Precinct 1



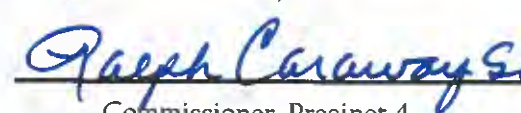
Commissioner, Precinct 3



Judge, County Court at Law



Commissioner, Precinct 2



Commissioner, Precinct 4

"Striving for Excellence"

May 2026

10 Years of Service

Awarded to:

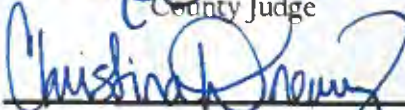
Kimberly Alcorn

for being such a valuable member of our team.

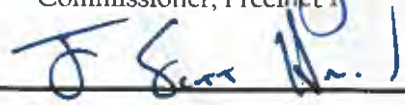
Thank you for your dedicated service to Smith County.



County Judge



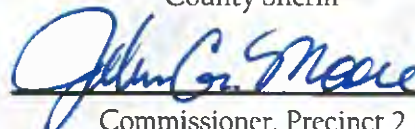
Commissioner, Precinct 1



Commissioner, Precinct 3



County Sheriff



Commissioner, Precinct 2



Commissioner, Precinct 4

"Striving for Excellence"

May 2026

10 Years of Service

Awarded to:


Sandra Harris

for being such a valuable member of our team.

Thank you for your dedicated service to Smith County.



County Judge




Commissioner, Precinct 1




Commissioner, Precinct 3



County Sheriff



Commissioner, Precinct 2



Commissioner, Precinct 4

"Striving for Excellence"

May 2026

10 Years of Service

Awarded to:

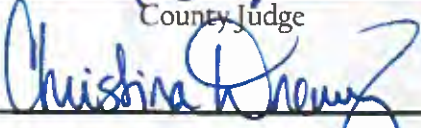
Blake Sanderson

for being such a valuable member of our team.

Thank you for your dedicated service to Smith County.



County Judge



Commissioner, Precinct 1



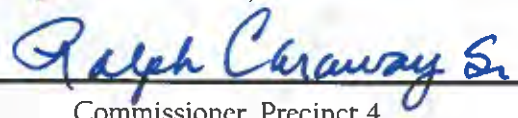
Commissioner, Precinct 3



Facilities Services Director



Commissioner, Precinct 2



Commissioner, Precinct 4

"Striving for Excellence"

May 2026

10 Years of Service

Awarded to:

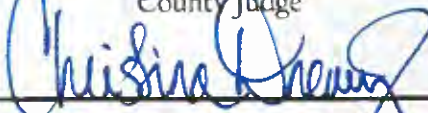
Sarah Bales Mikkelsen

for being such a valuable member of our team.

Thank you for your dedicated service to Smith County.



County Judge



Commissioner, Precinct 1



Commissioner, Precinct 3



District Attorney



Commissioner, Precinct 2



Commissioner, Precinct 4

"Striving for Excellence"

May 2026

5 Years of Service

Awarded to:

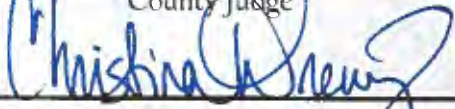
Allison Chambless

for loyal dedication and commitment to service over the past 5 years.


Thank you for your contributions to Smith County.



County Judge



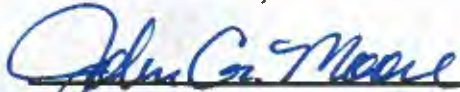
Commissioner, Precinct 1



Commissioner, Precinct 3



County Sheriff



Commissioner, Precinct 2



Commissioner, Precinct 4

"Striving for Excellence"

May 2026

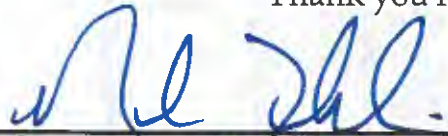
5 Years of Service

Awarded to:

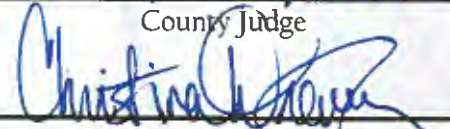
Jeffery Kemp

for loyal dedication and commitment to service over the past 5 years.

Thank you for your contributions to Smith County.



County Judge



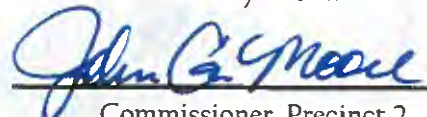
Commissioner, Precinct 1



Commissioner, Precinct 3



County Sheriff



Commissioner, Precinct 2



Commissioner, Precinct 4

"Striving for Excellence"

May 2026

5 Years of Service

Awarded to:

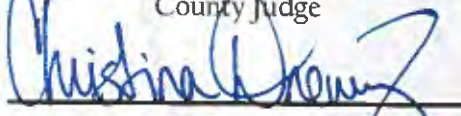
Taylor Moss

for loyal dedication and commitment to service over the past 5 years.

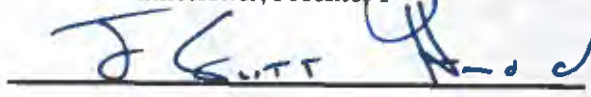
Thank you for your contributions to Smith County.



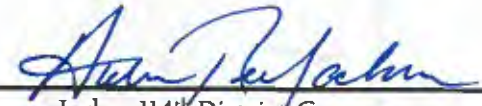
County Judge



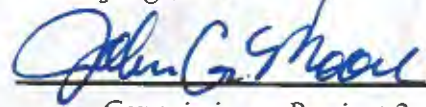
Commissioner, Precinct 1



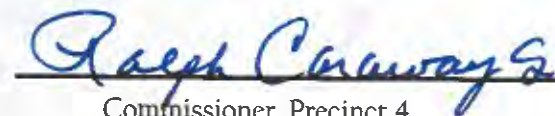
Commissioner, Precinct 3



Judge, 114th District Court



Commissioner, Precinct 2



Commissioner, Precinct 4

"Striving for Excellence"

May 2026

5 Years of Service

Awarded to:

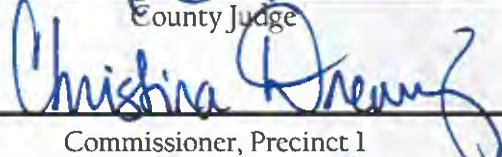
Ashley Hampton

for loyal dedication and commitment to service over the past 5 years.

Thank you for your contributions to Smith County.



County Judge



Commissioner, Precinct 1



Commissioner, Precinct 3



County Sheriff



Commissioner, Precinct 2



Commissioner, Precinct 4

"Striving for Excellence"

May 2026

5 Years of Service

Awarded to:

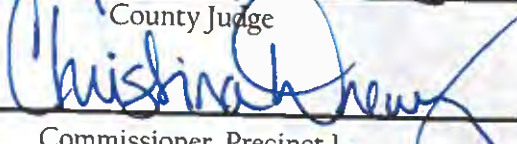
Philip Burkhart

for loyal dedication and commitment to service over the past 5 years.


Thank you for your contributions to Smith County.



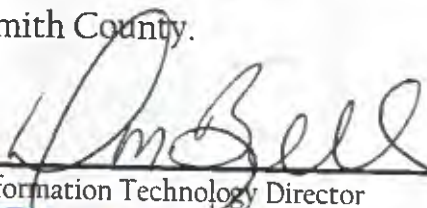
County Judge



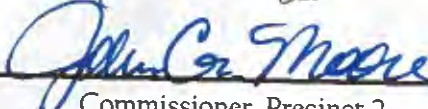
Commissioner, Precinct 1



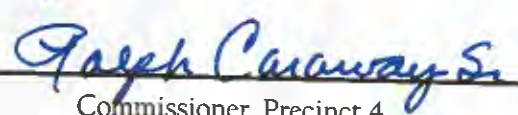
Commissioner, Precinct 3



Information Technology Director



Commissioner, Precinct 2



Commissioner, Precinct 4

"Striving for Excellence"

May 2026


5 Years of Service

Awarded to:


Jason Charles

for loyal dedication and commitment to service over the past 5 years.


Thank you for your contributions to Smith County.



County Judge



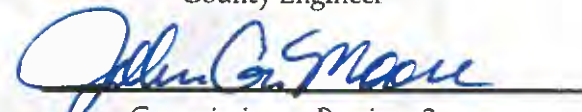
Commissioner, Precinct 1



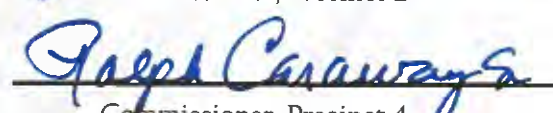
Commissioner, Precinct 3



County Engineer



Commissioner, Precinct 2



Commissioner, Precinct 4

"Striving for Excellence"

May 2026

5 Years of Service

Awarded to:


Troyce Mikell

for loyal dedication and commitment to service over the past 5 years.

Thank you for your contributions to Smith County.



County Judge



Commissioner, Precinct 1



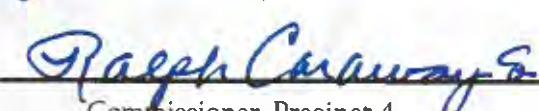
Commissioner, Precinct 3



County Sheriff



Commissioner, Precinct 2



Commissioner, Precinct 4

"Striving for Excellence"

May 2026

3

SMITH COUNTY COMMISSIONERS COURT AGENDA ITEM REQUEST FORM

Submission Date: 5/14/2026	Submitted by: Christina Drewry
Meeting Date: 5/26/2026	Department: Commissioner Pct 1
Item Requested is: <input type="checkbox"/> For Action/Consideration <input checked="" type="checkbox"/> For Discussion/Report	
Title: East Texas Crisis Center - 2025 Impact Report	
Agenda Category: <input checked="" type="radio"/> Briefing Session <input type="radio"/> Recurring Business <input type="radio"/> Court Orders <input type="radio"/> Resolution <input checked="" type="radio"/> Presentation <input type="radio"/> Executive Session	
Agenda Wording: Receive 2025 Impact Report Presentation from East Texas Crisis Center.	
Background:	
Financial and Operational Impact:	
Attachments: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	Is a Budget Amendment Necessary? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does Document Require Signature? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Return Signed Documents to the following:	
Name:	Email:
Name:	Email:
Name:	Email:
Name:	Email:

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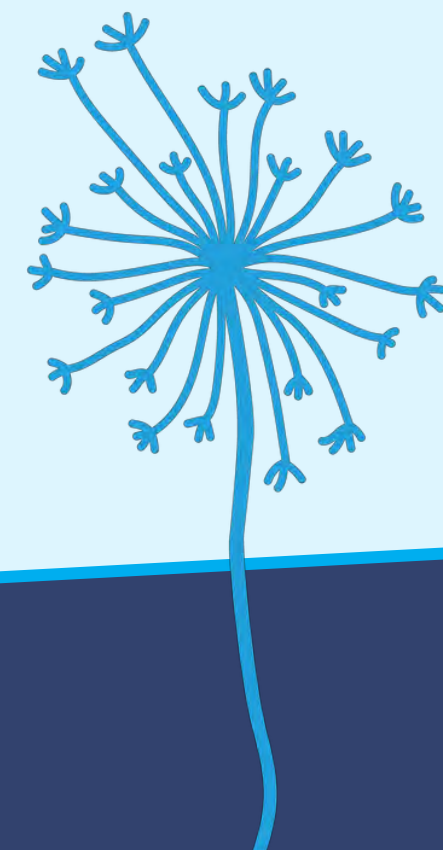
SUBMIT

Office Use Only
Agenda Item # _____



STANDING WITH SURVIVORS

2025 IMPACT REPORT



WHO ARE WE?



Our Mission

STANDING STRONG AGAINST FAMILY VIOLENCE SINCE 1978

To provide safety, shelter and education to victims of family violence, sexual assault, dating violence and other violent crime and to restore dignity and purpose in their lives while promoting public compassion and awareness to reduce violence in the community.



FIVE PROTECTIVE FACTORS



What Is Pathways to Healing?

The Pathways to Healing framework is a nationally recognized, research-based model developed by *Futures Without Violence* to guide services for survivors of family and intimate partner violence.

Rather than focusing only on crisis intervention, Pathways to Healing centers on **long-term recovery** and **resilience**. It recognizes that healing from violence requires more than physical safety; survivors need stable environments, supportive relationships, emotional tools, and opportunities to rebuild control and hope.

At its core, the framework identifies **five protective factors** that help buffer the impact of violence and significantly reduce the risk of ongoing trauma, re-victimization, and intergenerational cycles of abuse. These protective factors operate across individual, family, and community levels, ensuring that healing is holistic and sustainable.

ETCC uses the Pathways to Healing framework to design, deliver, and evaluate all direct services, ensuring survivors receive care that supports both immediate safety and **lifelong** well-being.



1. Safer and More Stable Conditions



2. Social, Cultural, and Spiritual Connections



3. Resilience and Growth Mindset

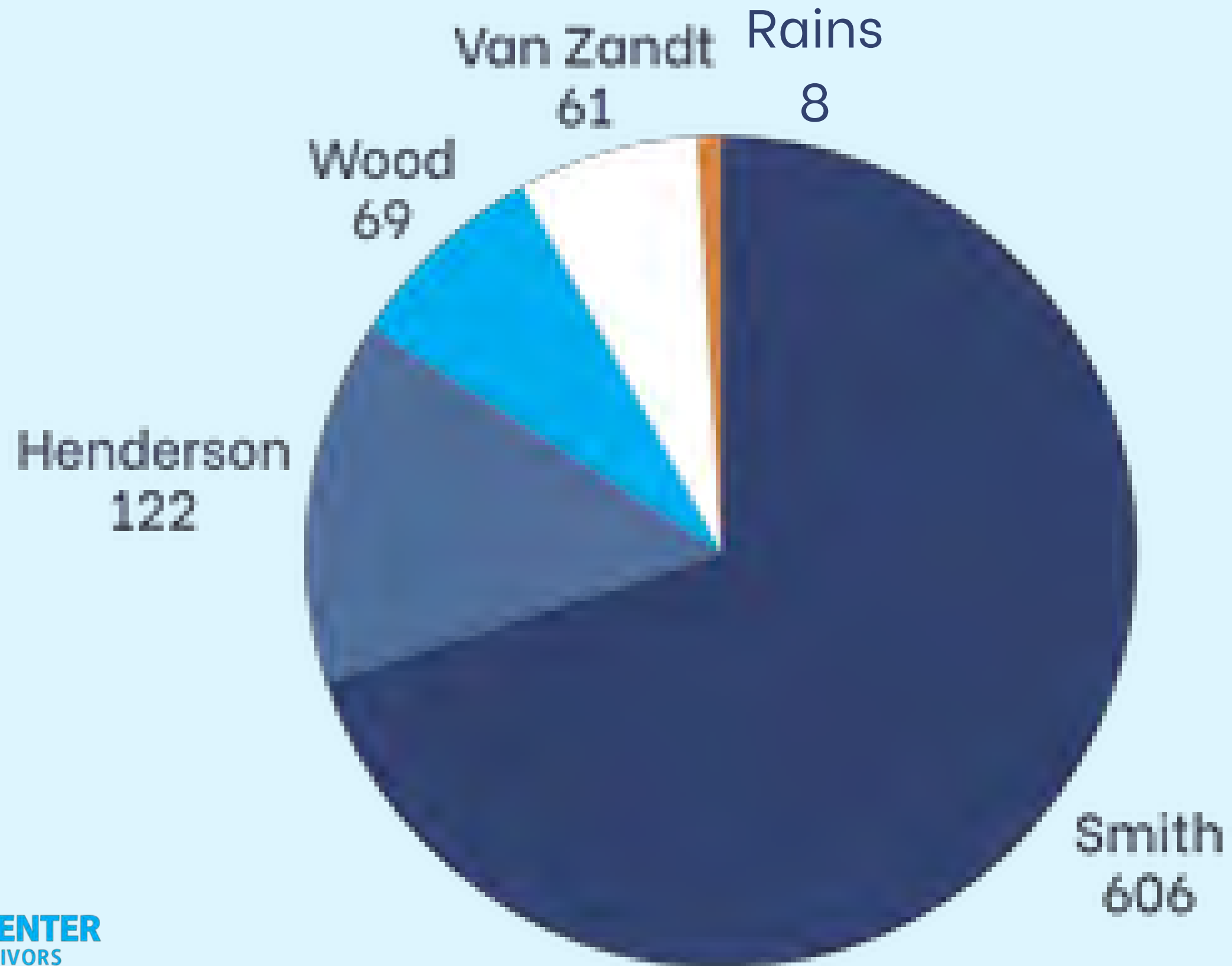


4. Social & Emotional Abilities



5. Nurturing and Stable Parent-Child Relationships

ETCC SERVED SURVIVORS IN FIVE COUNTY AREAS



ETCC ANSWERED 3,504
HOTLINE CALLS

363 SURVIVORS IN ETCC'S
EMERGENCY SHELTER

ETCC SERVED 1,063
SURVIVORS IN 2025

FIVE PROTECTIVE FACTORS AT ETCC

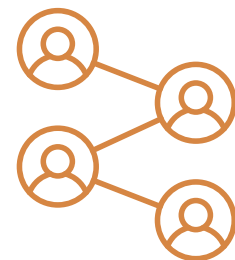
SAFER MORE STABLE CONDITIONS

ETCC increased 102 survivors' sense of safety



SOCIAL, CULTURAL, & SPIRITUAL CONNECTIONS

ETCC decreased the feeling of isolation and improved relations with safe supporters for 171 survivors



RESILIENCE & GROWTH MINDSET

ETCC increased resilience and confidence in 209 survivors.



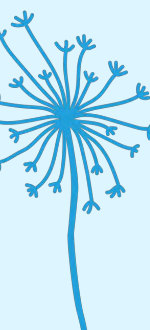
SOCIAL & EMOTIONAL ABILITIES

ETCC increased 60% of participants' emotional well-being.



PARENT CHILD RELATIONSHIPS

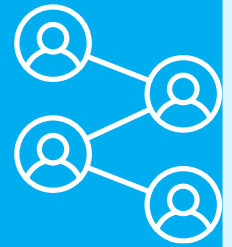
ETCC increased a sense of parent/child bond for both the parent and the child for 400 individuals





ETCC'S COUNSELORS
PROVIDED 359.5 HOURS
OF COUNSELING

ETCC HAD A TOTAL
OF 290 SURVIVORS
PARTICIPATE IN GROUP
THERAPY

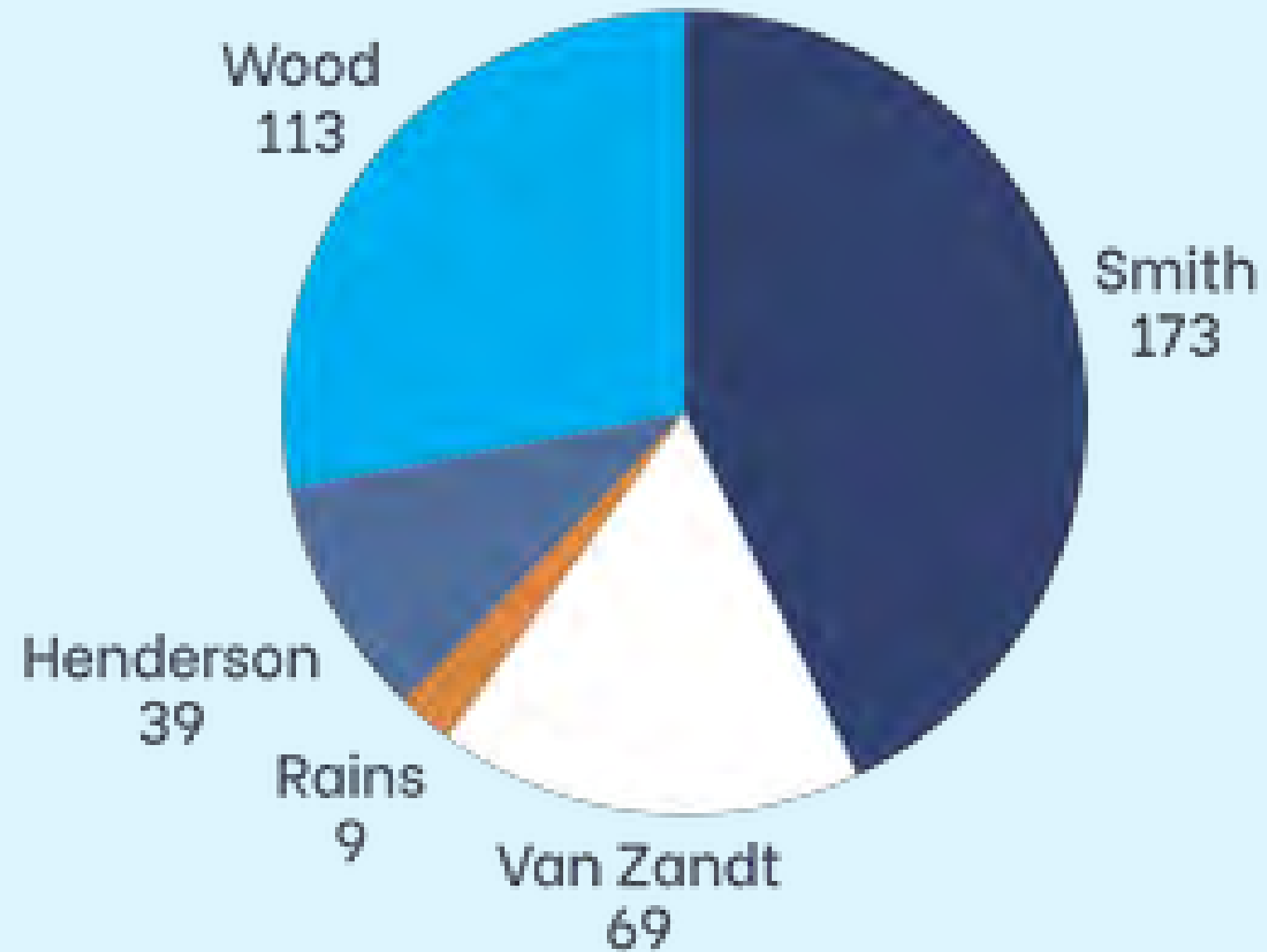


ETCC IMPROVED THE
ABILITY OF 201 CHILDREN
TO IDENTIFY POSITIVE
PEERS.

ETCC PROVIDED 60
SURVIVORS TRANSITIONAL
HOUSING, REDUCING THE RISK
OF VICTIMIZATION



ETCC Provided Legal Advocacy Services to five counties which included Court Accompaniment, Law Enforcement Accompaniment, Crime Victims Compensation Applications, Victim Impact Statement, and Family Protective Orders:



ETCC'S
BATTERS
INTERVENTION
PREVENTION
PROGRAM
SERVED **154**
OFFENDERS

ETCC'S
DVHRT
PROGRAM
PROTECTED
32 HIGH-RISK
CLIENTS



ETCC'S FUNDRAISING REVENUE BY CATEGORY

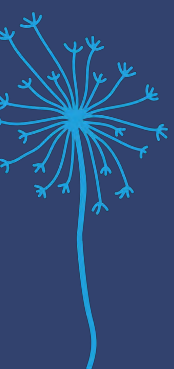
- Special Events
- Foundation Giving
- Individual Donors
- End of Year Campaign



At ETCC, we believe that every survivor deserves to be **SAFE**, **HEARD**, and **SUPPORTED**. Through emergency shelter, counseling, advocacy, hospital accompaniment, legal assistance, and community programs, we:

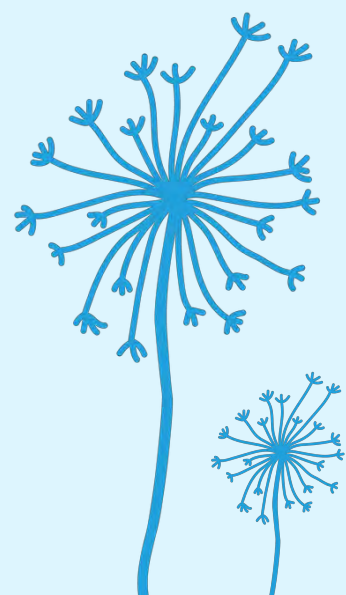
- Protect survivors from immediate danger
- Support long-term healing and stability
- Empower survivors to regain control over their lives
- Hold offenders accountable through community and system-level interventions

We are committed to ending cycles of violence and fostering a community where survivors can thrive. Because when survivors are supported, entire communities are stronger.





THE EAST TEXAS CRISIS CENTER
STANDS BY SURVIVORS.



4

SMITH COUNTY COMMISSIONERS COURT AGENDA ITEM REQUEST FORM

Submission Date: 5/14/2026	Submitted by: Jennafer Bell
Meeting Date: 5/26/2026	Department: Road and Bridge
Item Requested is: <input type="checkbox"/> For Action/Consideration <input type="checkbox"/> For Discussion/Report	
Title: Road and Bridge Bond Presentation	
Agenda Category: <input type="radio"/> Briefing Session <input type="radio"/> Recurring Business <input type="radio"/> Court Orders <input type="radio"/> Resolution <input checked="" type="radio"/> Presentation <input type="radio"/> Executive Session	
Agenda Wording: Receive presentation from the Road and Bridge department regarding the Smith County Road Bond Program.	
Background:	
Financial and Operational Impact:	
Attachments: Yes <input type="checkbox"/> No <input type="checkbox"/>	Is a Budget Amendment Necessary? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does Document Require Signature? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Return Signed Documents to the following:	
Name:	Email:
Name:	Email:
Name:	Email:
Name:	Email:

Note: This is the only form required for agenda requests, with the exception of backup materials or attachments. This form should be completed and emailed to Agenda@smith-county.com and include any necessary attachments. **Deadline is Wednesday at 5:00pm the week before the next scheduled Commissioners Court meeting. Please make sure the requested agenda item has been proactively vetted with the appropriate reviewing individuals and obtained their signature as reviewed.** Regular Court Meetings are at 9:30am on Tuesdays each week.

SUBMIT

Office Use Only
Agenda Item # _____

5

SMITH COUNTY COMMISSIONERS COURT AGENDA ITEM REQUEST FORM

Submission Date: 5/11/2026	Submitted by: J Bell
Meeting Date: 5/26/2026	Department: Commissioners Court
Item Requested is: <input checked="" type="checkbox"/> For Action/Consideration <input type="checkbox"/> For Discussion/Report	
Title: Resolution: Tyler Lodge #1233 Centennial Anniversary Day	
Agenda Category: <input type="radio"/> Briefing Session <input type="radio"/> Recurring Business <input type="radio"/> Court Orders <input checked="" type="radio"/> Resolution <input type="radio"/> Presentation <input type="radio"/> Executive Session	
Agenda Wording: Consider and take necessary action to adopt a resolution proclaiming May 30, 2026, as "Tyler Lodge #1233 Centennial Anniversary Day" in Smith County.	
Background: Resolution request came through the website.	
Financial and Operational Impact:	
Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Is a Budget Amendment Necessary? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does Document Require Signature? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Return Signed Documents to the following:	
Name:	Email: jbell2@smith-county.com
Name:	Email: cmurphy@smith-county.com
Name:	Email:
Name:	Email:

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SUBMIT

Office Use Only
Agenda Item # _____



Smith County Commissioners Court

Resolution

*At a regular meeting of the Smith County Commissioners Court held at the Smith County Courthouse Annex,
Tyler, Texas, at which a quorum was present, the following Resolution was adopted:*

WHEREAS, Tyler Lodge #1233 Ancient Free & Accepted Masons was chartered in December of 1925 and has been active in Smith County for the past 100 years; and

WHEREAS, the lodge has continued to take good men and make them better by focusing on brotherhood, relief and truth; and

WHEREAS, Tyler Lodge #1233 has had members who have made impacts all over the State of Texas by serving the Most Worshipful Grand Lodge of Texas as Grand Lodge officers; and

WHEREAS, the lodge has always looked to provide an atmosphere where men can be mentored personally and professionally through relationships and lodge leadership positions; and

WHEREAS, Tyler Lodge #1233 has always supported local public schools by participating in various programs offered through the Masonic Children and Family Services of Texas.

NOW, THEREFORE, BE IT RESOLVED, that the Commissioners Court of the County of Smith, Texas, through adoption of this Resolution does hereby proclaim May 30, 2026, as

“Tyler Lodge #1233 Centennial Anniversary Day”

in Smith County and urge all residents to congratulate its members and officers for 100 years of service to the community.

WITNESS OUR HANDS THIS 26th day of May A.D. 2026.

Neal Franklin
County Judge

Christina Drewry
Commissioner, Precinct 1

John Moore
Commissioner, Precinct 2

J Scott Herod
Commissioner, Precinct 3

Ralph Caraway Sr.
Commissioner, Precinct 4

6

SMITH COUNTY COMMISSIONERS COURT AGENDA ITEM REQUEST FORM

Submission Date: 5/13/2026	Submitted by: J Bell
Meeting Date: 5/26/2026	Department: Commissioners Court
Item Requested is: <input checked="" type="checkbox"/> For Action/Consideration <input type="checkbox"/> For Discussion/Report	
Title: Resolution: Rev. Dr. Orenthia D. Mason Day	
Agenda Category: <input type="radio"/> Briefing Session <input type="radio"/> Recurring Business <input type="radio"/> Court Orders <input checked="" type="radio"/> Resolution <input type="radio"/> Presentation <input type="radio"/> Executive Session	
Agenda Wording: Consider and take necessary action to adopt a resolution proclaiming May 30, 2026, as "Rev. Dr. Orenthia D. Mason Day" in Smith County.	
Background: Resolution request came through website.	
Financial and Operational Impact:	
Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Is a Budget Amendment Necessary? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does Document Require Signature? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Return Signed Documents to the following:	
Name:	Email: jbell2@smith-county.com
Name:	Email: cmurphy@smith-county.com
Name:	Email:
Name:	Email:

Note: This is the only form required for agenda requests, with the exception of backup materials or attachments. This form should be completed and emailed to Agenda@smith-county.com and include any necessary attachments. **Deadline is Monday at 12:00pm the week before the next scheduled Commissioners Court meeting. Please make sure the requested agenda item has been proactively vetted with the appropriate reviewing individuals and obtained their signature as reviewed.** Regular Court Meetings are at 9:30am on Tuesdays each week.

SUBMIT

Office Use Only
Agenda Item # _____



Smith County Commissioners Court

Resolution

*At a regular meeting of the Smith County Commissioners Court held at the Smith County Courthouse Annex,
Tyler, Texas, at which a quorum was present, the following Resolution was adopted:*

WHEREAS, Rev. Dr. Orenthia D. Mason was nurtured in the Christian Methodist Episcopal Church from childhood and has faithfully served this Tyler church and throughout the many various cities and communities from the Central Texas Region; and

WHEREAS, Rev. Mason attended and graduated school in the Tyler Independent School District. She is also, a proud Historically Black Colleges and Universities Alumnus of Texas College. She is an active member of the Tyler Chapter Texas College Alumni and Ex-Student Association, Inc. Rev. Dr. Mason is an active member of the Board of Trustees for Texas College and is a member of Delta Sigma Theta Sorority, Inc; and

WHEREAS, she was ordained a Minister in the Central Texas Region of the Christian Methodist Episcopal Church and served as the Chairperson of the Joint Board of Finance of the Central Texas Region for many years; and

WHEREAS, she has served as Pastor in congregations in the cities of Bullard, Mt. Enterprise, Jacksonville and Tyler. For the past eight years she has dutifully served as Presiding Elder of the North Tyler District "Northern Lights;" and

WHEREAS, we are honored to show Rev. Dr. Orenthia D. Mason our appreciation and love. The entire membership of both North Tyler and the Tyler District of the Central Texas Region prayerfully salute you and say, "Thank You for your service."

NOW, THEREFORE, BE IT RESOLVED, that the Commissioners Court of the County of Smith, Texas, through adoption of this Resolution does hereby proclaim May 30, 2026, as

“Rev. Dr. Orenthia D. Mason Day”

in Smith County, and encourages all citizens to congratulate her on her passion and dedication to the community.

Neal Franklin

County Judge

Christina Drewry
Commissioner, Precinct 1

John Moore
Commissioner, Precinct 2

J Scott Herod
Commissioner, Precinct 3

Ralph Caraway Sr.
Commissioner, Precinct 4

7

SMITH COUNTY COMMISSIONERS COURT AGENDA ITEM REQUEST FORM

Submission Date: 05/18/2026	Submitted by: Casey Murphy
Meeting Date: 05/26/2026	Department: Commissioners Court
Item Requested is: <input checked="" type="checkbox"/> For Action/Consideration <input type="checkbox"/> For Discussion/Report	
Title: Resolution: Prince Hall Affiliated Masonic Family Day	
Agenda Category: <input type="radio"/> Briefing Session <input type="radio"/> Recurring Business <input type="radio"/> Court Orders <input checked="" type="radio"/> Resolution <input type="radio"/> Presentation <input type="radio"/> Executive Session	
Agenda Wording: Consider and take necessary action to approve a resolution proclaiming May 29, 2026, as "Prince Hall Affiliated Masonic Family Day" in Smith County.	
Background: Requested by Daniel Sells	
Financial and Operational Impact: NA	
Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Is a Budget Amendment Necessary? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does Document Require Signature? Yes <input type="checkbox"/> No <input type="checkbox"/>	
Return Signed Documents to the following:	
Name: cmurphy@smith-county.com	Email: jbell@smith-county.com
Name:	Email:
Name:	Email:
Name:	Email:

Note: This is the only form required for agenda requests, with the exception of backup materials or attachments. This form should be completed and emailed to Agenda@smith-county.com and include any necessary attachments. **Deadline is Monday at 12:00pm the week before the next scheduled Commissioners Court meeting. Please make sure the requested agenda item has been proactively vetted with the appropriate reviewing individuals and obtained their signature as reviewed.** Regular Court Meetings are at 9:30am on Tuesdays each week.

SUBMIT

Office Use Only
Agenda Item # _____

8

SMITH COUNTY COMMISSIONERS COURT AGENDA ITEM REQUEST FORM

Submission Date: 05/18/2026	Submitted by: Jaye Latch
Meeting Date: 05/26/2025	Department: Commissioners Court
Item Requested is: <input checked="" type="checkbox"/> For Action/Consideration <input type="checkbox"/> For Discussion/Report	
Title: Presentation and Request to Purchase Courthouse Furniture	
Agenda Category: <input type="radio"/> Briefing Session <input type="radio"/> Recurring Business <input checked="" type="radio"/> Court Orders <input type="radio"/> Resolution <input type="radio"/> Presentation <input type="radio"/> Executive Session	
Agenda Wording: Receive presentation from Fitzpatrick Architects on Courthouse Furnishings, and Consider and take necessary action to approve the purchase of furniture for the Smith County Courthouse for an amount not to exceed \$3,750,000 and authorize the County Judge to sign all related documents.	
Background: The furniture requirements have been divided into 10 packages to encourage maximum competition and achieve the most competitive pricing. The packages are as follows: Package 1 - Desking, 2- Desking & Seating, 3- Seating, 4 - Lounge, 5 - Workstations (Cubicles), 6 - Benching (Computer Tables), 7 - Library Shelving, 8 - Storage, 9- Planter (Main Lobby), 10 - Utility.	
Financial and Operational Impact: Courthouse Bond Funds	
Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Is a Budget Amendment Necessary? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does Document Require Signature? Yes <input type="checkbox"/> No <input type="checkbox"/>	
Return Signed Documents to the following:	
Name:	Email:
Name:	Email:
Name:	Email:
Name:	Email:

Note: This is the only form required for agenda requests, with the exception of backup materials or attachments. This form should be completed and emailed to Agenda@smith-county.com and include any necessary attachments. **Deadline is Wednesday at 5:00pm the week before the next scheduled Commissioners Court meeting. Please make sure the requested agenda item has been proactively vetted with the appropriate reviewing individuals and obtained their signature as reviewed.** Regular Court Meetings are at 9:30am on Tuesdays each week.

SUBMIT

Office Use Only
Agenda Item # _____

THE STATE OF TEXAS §
COUNTY OF SMITH §

Smith County Courthouse- Furniture, Workstations, Packages

THIS AGREEMENT is made and entered into by and between **Smith County, Texas** (hereinafter "Customer" or "The County" or "Smith County"), a political subdivision of the State of Texas, acting herein by and through its governing body the Smith County Commissioners Court, and (Add Vendor) (hereinafter "Vendor"). Procurement of vendor and pricing for these goods and service was made pursuant to (Contract Number). For good and valuable consideration, Customer and Vendor agree to the following terms, conditions, and restrictions:

- 1. Incorporated Documents:** This Agreement constitutes the entire Agreement between the parties and may not be modified or amended other than by a written instrument executed by both parties. Documents expressly incorporated (as if copied in full) into this Agreement include the following Exhibits:

Where there is any conflict between this Agreement and any of the above-referenced documents or incorporated documents, the terms of this Agreement shall control.

- 2. Payment:** Payment for goods and services shall be governed by Chapter 2251 of the Texas Government Code. An invoice shall be deemed overdue the 31st day after the later of (1) the date The County receives the goods under the Agreement; (2) the date the performance of the service under the Agreement is completed; or (3) the date the Smith County Auditor receives an invoice for the goods or services. Interest charges for any overdue payments shall be paid by The County in accordance with Texas Government Code Section 2251.025. More specifically, the rate of interest that shall accrue on a late payment is the rate in effect on September 1 of The County's fiscal year in which the payment becomes due. The said rate in effect on September 1 shall be equal to the sum of one percent (1%); and (2) the prime rate published in the Wall Street Journal on the first day of July of the preceding fiscal year that does not fall on a Saturday or Sunday.

The total contract price is (\$) (Contract Price Written) This amount is all-inclusive, covering all goods and services as provided in Exhibit B. Vendor shall assume all risk of price escalation, and no additional compensation shall be allowed without prior approval in writing by Smith County.

The parties agree that Vendor shall be compensated for all goods and services as follows: %50 percent of contract price by upon receipt by County of first invoice, not later than _____. Remaining balance shall be paid after receipt by County of second invoice after signoff and inspection in accordance with Exhibit B.

- 3. Payment and Performance Bond:** Vendor shall provide a Payment and Performance Bond in the amount of one hundred percent (100%) of the total contract price. Such bonds must be

issued by a Surety Company authorized and holding a permit to act as surety in the State of Texas, submitted prior to commencement of the Work, and be in a form acceptable to the County. A Payment and Performance Bond shall be required only in the event that the Vendor requires money down, advance payment, or any form of pre-payment prior to delivery of goods or performance of services.

4. **Warranty:** Vendor shall provide a copy of all standard warranties for the products proposed to the County. In addition to all other warranties, Vendor warrants that the products and installation, including all materials, shall be free from defects for a period of one (1) year from final completion of the Work. Within the warranty time frame, Vendor shall repair or replace at its expense any defective Work (considering workmanship, installation and materials). Vendor will also bear all costs of any necessary parts or replacements during this period at no charge to Owner.
5. **Termination for Convenience:** This agreement may be terminated at any time prior to delivery of the goods to vendor's warehouse, at the option of either party, without future or prospective liability for performance upon giving thirty (30) days written notice thereof. In the event of termination, The County will only be liable for its pro rata share of services rendered and goods received.
6. **Furniture Procurement, Warehousing, Delivery, and Activation Coordination Requirements:** Vendor shall be responsible for the complete procurement, expediting, receipt, inspection, inventory control, warehousing, protection, and scheduled delivery of all furniture, fixtures, and equipment (FF&E) included in this Agreement. All services shall be performed in a manner that fully supports the Owner's Activation and Occupancy Schedule, as established by Smith County or its designated representative.

A. **Warehousing and Storage Requirements:** Vendor shall provide and maintain appropriate off-site warehousing facilities, at its own cost, for the storage and protection of all FF&E until such time that the Project Site is ready to receive, install, and/or place such items into service. Vendor shall include in its base proposal up to thirty (30) calendar days of warehousing and storage at no additional cost to the Owner. This period shall be defined as the duration between Vendor's receipt of goods and the Owner-authorized delivery date.

If project conditions, schedule delays, or Owner-directed changes require storage beyond the initial 30-day period, Vendor may request additional compensation for extended warehousing. Any such costs shall:

- i. Be submitted in writing and pre-approved by the Owner prior to accrual
- ii. Be reasonable and market-based
- iii. Be supported by documentation of actual storage duration and associated costs

Vendor shall make reasonable efforts to coordinate procurement, fabrication, and delivery timing to minimize storage duration and avoid extended warehousing costs. Vendor shall assume all risk of loss, damage, or deterioration of FF&E while under its control, including

during procurement, storage, handling, and transit, until final delivery and acceptance by the Owner.

B. Delivery Scheduling and Coordination: Vendor shall coordinate all deliveries in strict accordance with the Owner's Activation Schedule, including phased occupancy, inspections, staff onboarding, and operational readiness milestones. No materials shall be delivered to the Project Site without prior written authorization and an approved delivery date and time. The Owner reserves the right to establish and modify delivery windows to align with project readiness and sequencing requirements. Vendor shall:

- i. Sequence deliveries by building area, floor, and room as directed by the Owner
- ii. Coordinate with other vendors, contractors, and move management teams
- iii. Provide advance notice of delivery readiness and scheduling requests
- iv. Maintain an accurate inventory of all FF&E in storage and pending delivery

Early deliveries, partial shipments, or unscheduled arrivals may be rejected at the Vendor's expense. Vendor shall be responsible for any costs associated with re-delivery, additional handling, or storage resulting from non-compliant deliveries.

Delivery and installation shall occur no earlier than October 1, 2026. Final delivery and installation shall occur no later than thirty (30) days after delivery of the furniture to Vendor's warehouse. Vendor shall coordinate scheduling with the County in accordance with Exhibit B.

C. Activation Schedule Compliance and Back charges: Vendor acknowledges that strict adherence to the Owner's Activation Schedule is critical to Project success. Failure to comply with approved delivery schedules, sequencing requirements, or coordination protocols may result in disruption to activation activities and overall Project completion. In the event of Vendor non-compliance, the Owner reserves the right to assess back charges for any costs incurred as a result, including but not limited to:

- i. Additional labor for re-handling, re-delivery, or double moves
- ii. Extended on-site coordination or general conditions costs
- iii. Costs associated with rescheduling installation teams, move management, or other vendors
- iv. Temporary storage, protection, or relocation of materials on-site

All such costs may be deducted from amounts otherwise due to the Vendor or invoiced separately.

D. Liquidated Damages for Schedule Impact: If Vendor's failure to comply with delivery scheduling, sequencing, or coordination requirements results in measurable delays or disruption to critical activation milestones, the Owner may assess liquidated damages.

Such liquidated damages shall:

- i. Represent a reasonable pre-estimate of actual damages associated with disruption to activation activities

- ii. Be documented and communicated to the Vendor
- iii. Not be duplicative of back charges assessed for the same event

Liquidated damages may include, but are not limited to, impacts to occupancy readiness, operational startup, or other time-sensitive Project milestones. Liquidated damages may be assessed at a rate of \$1000.00 per day for each day Vendor non-compliance impacts critical activation milestones. Vendor shall not be held responsible for delays or impacts caused solely by:

- i. Owner-directed changes
- ii. Force majeure events
- iii. Conditions beyond Vendor's reasonable control if Vendor gives timely written notice of such conditions and demonstrates reasonable efforts to mitigate impacts.

7. Insurance: Vendor agrees to procure and maintain for the duration of the contract the following levels of insurance coverage:

- a. Required Commercial General Liability Insurance – Vendor shall maintain, at no expense to County, a general liability insurance policy with a company that maintains a minimum rating of for entities authorized to transact business in the State of Texas, in an amount not less than One Million and 00/100 Dollars (\$1,000,000.00) for each occurrence, Two Million and 00/100 Dollars (\$2,000,000.00) in the aggregate, and Two Million and 00/100 Dollars (\$2,000,000) in umbrella liability coverage. Such policy shall name the County, its officers, agents, representatives, and employees as additional insured as to all applicable coverage. Such policy shall provide for a waiver of subrogation against the County for injuries, including death, property damage, or any other loss to the extent that same is covered by the proceeds of the insurance. Such policy shall require the provision of written notice to County at least thirty (30) days prior to cancellation, non-renewal, or material modification of any policies, or ten (10) days for non-payment of premium, evidenced by return receipt or United States Certified Mail. Vendors shall furnish County with certificates evidencing such coverage prior to submitting first invoice to the County.
- b. Required Workers Compensation Insurance – Vendor shall maintain, at no expense to County, all Statutory Workers Compensation Insurance as required by the laws of the State of Texas, and maintains a minimum rating for entities authorized to transact business in the State of Texas. Such policy shall provide for a waiver of subrogation against the County for injuries, including death, property damage, or any other loss to the extent that same is covered by the thirty (30) days prior to cancellation, non-renewal, or material modification of any policies, or ten (10) days for non-payment of premium, evidenced by return receipt or United States Certified Mail. Vendors shall furnish County with certificates evidencing such coverage prior to submitting first invoice to the County.
- c. Business Automobile Liability – Vendor shall maintain, at no expense to the County, a Business Auto Liability coverage insurance policy with a company that maintains a minimum rating for entities authorized to transact business in the State of Texas, in an

amount of One Million and 00/100 Dollars (\$1,000,000.00). Such policy shall name the County, its officers, agents, representatives, and employees as additional insured as to all applicable coverage. Such policy shall provide for a waiver of subrogation against the County for injuries, including death, property damage, or any other loss to the extent that the same is covered by the proceeds of the insurance. Such policy shall require the provision of written notice to the County at least thirty (30) days prior to cancellation, non-renewal, or material modification of any policies, or ten (10) days for non-payment of premium, evidenced by return receipt or United States Certified Mail. Vendors shall furnish County with certificates evidencing such coverage prior to submitting first invoice to the County.

- 8. No Waiver of Sovereign Immunity or Powers:** Nothing in this Agreement will be deemed to constitute a waiver of sovereign immunity or powers of Customer, the Smith County Commissioners Court, or the Smith County Judge.
- 9. Compliance with All Laws:** Vendor agrees and will comply with any and all local, state or federal requirements with respect to the goods or services rendered. Vendor shall be solely responsible for complying with all laws pertaining to the employment of all of vendor's personnel, including but not limited to, compliance with all applicable laws and regulations concerning workers' compensation, social security, minimum wage, unemployment insurance, hours of labor, services, working conditions, equality in employment and hiring, work authorization compliance, and like subjects affecting employers engaged in public projects.
- 10. Good Faith:** Vendor agrees to act in good faith in the performance of the Agreement relevant to this Agreement.
- 11. Relationship of the Parties:** Each party to this Agreement, in the performance of this Agreement, shall act in an individual capacity and not as agents, employees, partners, joint ventures or associates of one another. The employees or agents of one party shall not be deemed or construed to be the employees or agents of the other party for any purposes whatsoever.
- 12. Indemnification and Limitation of Liability:** All indemnifications or limitations of liability shall be to the extent authorized under Texas law.

IN ACCORDANCE WITH TEXAS LAW VENDOR SHALL INDEMNIFY, HOLD HARMLESS, AND DEFEND THE COUNTY AGAINST LIABILITY FOR ANY DAMAGE CAUSED BY OR RESULTING FROM AN ACT OF NEGLIGENCE, INTENTIONAL TORT, INTELLECTUAL PROPERTY INFRINGEMENT, OR FAILURE TO PAY A SUBCONTRACTOR OR SUPPLIER COMMITTED BY THE VENDOR OR VENDOR'S AGENT, CONSULTANT UNDER CONTRACT, OR ANOTHER ENTITY OVER WHICH THE VENDOR EXERCISES CONTROL. THIS INDEMNITY INCLUDES VENDOR'S OBLIGATION TO PROVIDE THE COUNTY WITH ANY DEFENSE PROVIDED UNDER VENDOR'S GENERAL LIABILITY INSURANCE POLICY AND DOES NOT APPLY TO ANY APPLICABLE PROFESSIONAL LIABILITY COVERAGE. THE COUNTY SHALL BE ENTITLED

TO REIMBURSEMENT FOR THE ATTORNEYS' FEES BASED UPON THE PROPORTION OF THE VENDORS'S LIABILITY.

THE VENDOR SHALL NOT BE OBLIGATED TO INDEMNIFY THE COUNTY FOR THE NEGLIGENT ACTS OF THE COUNTY OR ANY OF ITS AGENCIES, OFFICIALS, OFFICERS, EMPLOYEES, SUBCONSULTANTS OR SUBCONTRACTORS.

NOTWITHSTANDING THE AFOREMENTIONED, TO THE EXTENT PERMITTED BY LAW, NEITHER PARTY SHALL BE LIABLE FOR CONSEQUENTIAL DAMAGES INCURRED BY EITHER DUE TO THE FAULT OF THE OTHER, REGARDLESS OF THE NATURE OF THIS FAULT, OR WHETHER IT WAS COMMITTED BY THE COUNTY OR VENDOR, THEIR EMPLOYEES, AGENTS OR SUBCONTRACTORS. CONSEQUENTIAL DAMAGES INCLUDE, BUT ARE NOT LIMITED TO LOSS OF USE AND LOSS OF PROFIT.

- 13. Mediation:** The parties agree to use mediation for dispute resolution prior to and formal legal action being taken on the Agreements relevant to this Agreement.
- 14. Venue and Governing Law:** Venue of this Agreement shall be Smith County, Texas, and the law of the State of Texas shall govern.
- 15. No Assignment:** This agreement may not be assigned by either party without prior written consent.
- 16. Independent Contractor:** Vendor covenants and agrees that Vendor is an independent contractor and not an officer, agent, servant or employee of the County; that Vendor shall have exclusive control of and exclusive right to control the details of the work performed hereunder and all persons performing same, and shall be responsible for the acts and omissions of its officers, agents, employees, contractors, subcontractors and consultants; that the doctrine of respondeat superior shall not apply as between the County and Vendor, its officers, agents, employees, contractors, subcontractors and consultants, and nothing herein shall be construed as creating a partnership or joint enterprise between the County and Vendor.
- 17. Notice:** Notice shall be provided in accordance with the requirement provided in Exhibit B.
- 18. County Judge or Presiding Officer Authorized to Sign Agreement:** The presiding officer of County's governing body who is authorized to execute this instrument by order duly recorded may execute this addendum on behalf of Customer.

WITNESS the signatures of all parties in duplicate originals to be effective as of the date of the last party's execution below.

SMITH COUNTY:

VENDOR:

Authorized Signature
Date: _____, 2026

Authorized Signature
Date: _____, 2026

DRAFT

9

SMITH COUNTY COMMISSIONERS COURT AGENDA ITEM REQUEST FORM

Submission Date: 5/14/2026	Submitted by: J Bell
Meeting Date: 5/26/2026	Department: Commissioners Court
Item Requested is: <input checked="" type="checkbox"/> For Action/Consideration <input type="checkbox"/> For Discussion/Report	
Title: Order for Field Fastener Reinvestment Zone	
Agenda Category: <input type="radio"/> Briefing Session <input type="radio"/> Recurring Business <input checked="" type="radio"/> Court Orders <input type="radio"/> Resolution <input type="radio"/> Presentation <input type="radio"/> Executive Session	
Agenda Wording: Consider and take necessary action to adopt an Order establishing and designating the Field Fastener Reinvestment Zone in Smith County.	
Background:	
Financial and Operational Impact:	
Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Is a Budget Amendment Necessary? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does Document Require Signature? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Return Signed Documents to the following:	
Name: Angie Hines	Email: ahines@tedc.org
Name: Scott Martinez	Email: smartinez@tedc.org
Name: Thomas Wilson	Email: TWilson@smith-county.com
Name:	Email:

Note: This is the only form required for agenda requests, with the exception of backup materials or attachments. This form should be completed and emailed to Agenda@smith-county.com and include any necessary attachments. **Deadline is Monday at 12:00pm the week before the next scheduled Commissioners Court meeting. Please make sure the requested agenda item has been proactively vetted with the appropriate reviewing individuals and obtained their signature as reviewed.** Regular Court Meetings are at 9:30am on Tuesdays each week.

SUBMIT

Office Use Only
Agenda Item # _____

ORDER FOR THE DESIGNATION OF REINVESTMENT ZONE

ORDER OF THE COMMISSIONERS COURT DESIGNATING AN AREA OF LAND LOCATED IN SMITH COUNTY, TEXAS, AS FIELD FASTENER REINVESTMENT ZONE FOR COMMERCIAL/INDUSTRIAL TAX ABATEMENT IN SMITH COUNTY PURSUANT TO THE PROPERTY REDEVELOPMENT AND TAX ABATEMENT ACT, CHAPTER 312 OF THE TEXAS TAX CODE; AND ESTABLISHING THE BOUNDARIES RELATING THERETO.

WHEREAS, on June 17, 2025, the Smith County Commissioners Court, by resolution, established guidelines and criteria governing tax abatement agreements and indicated the desire of Smith County to become eligible to participate in tax abatement agreements; and

WHEREAS, the Smith County Commissioners Court is authorized by Section 312.401 of the Texas Tax Code to designate by order an area in the county as a reinvestment zone that does not include the taxing jurisdiction of a municipality; and

WHEREAS, SMITH COUNTY wishes to designate as **FIELD FASTENER REINVESTMENT ZONE** approximately 8.901 acres of taxable real property located in Smith County, Texas, including a 5.59-acre tract and a 3.349-acre tract previously conveyed to OF Hebb Industries, Inc., together with other taxable real property located within Smith County, a political subdivision of the State of Texas, said property being more particularly described in EXHIBIT A attached hereto and incorporated herein; and

WHEREAS, the LAND and future commercial and industrial improvements which may be constructed or added thereon are currently subject to ad valorem taxation by the County and taxing entities other than a municipality; and

WHEREAS, for economic development purposes, it is prudent to establish the LAND as **FIELD FASTENER REINVESTMENT ZONE** by the Smith County Commissioners Court pursuant to Chapter 312 of the Property Redevelopment and Tax Abatement Act (“ACT”); and

WHEREAS, state law (currently Texas Tax Code Section 312.203) provides that reinvestment zones expire after five (5) years unless renewed; and

WHEREAS, notice of a public hearing to be held on the proposed designation of **FIELD FASTENER REINVESTMENT ZONE** was published in accordance with Subchapter C, County Tax Abatement, Section 312.401, and as directed by Section 312.201 of the ACT on the 13th day of May, 2026; and

WHEREAS, on the 26th day of May, 2026, the Commissioners Court held a public hearing in the Commissioners Courtroom at the Smith County Courthouse Annex Building, Tyler, Texas, on the designation of the LAND as **FIELD FASTENER REINVESTMENT ZONE**; and

WHEREAS, at the public hearing, interested persons were allowed to speak and present evidence for or against the designation; and

WHEREAS, the Commissioners Court hereby finds that the designation of the LAND as **FIELD FASTENER REINVESTMENT ZONE** would contribute to the retention and expansion of primary employment and attract major investment in the zone that would benefit the LAND and contribute to the economic development of Smith County, Texas.

NOW, THEREFORE, BE IT ORDERED BY THE COMMISSIONERS COURT OF SMITH COUNTY, TEXAS, that the LAND more particularly described in EXHIBIT A, attached hereto and incorporated herein, is designated as **FIELD FASTENER REINVESTMENT ZONE** pursuant to the Property Redevelopment and Tax Abatement Act, Chapter 312 of the Texas Tax Code.

PASSED AND APPROVED this ___ day of _____, 2026.

Neal Franklin

County Judge
Smith County, Texas

Christina Drewry

Commissioner, Precinct 1
Smith County, Texas

John Moore

Commissioner, Precinct 2
Smith County, Texas

J Scott Herod

Commissioner, Precinct 3
Smith County, Texas

Ralph Caraway, Sr.

Commissioner, Precinct 4
Smith County, Texas

ATTEST:

Karen Phillips, County Clerk
Smith County, Texas

EXHIBIT A

Approximately 8.901 acres located in Smith County, Texas, including a 5.59-acre tract and a 3.349-acre tract previously conveyed to OF Hebb Industries, Inc., together with associated taxable real property located within Smith County, Texas, as further depicted and described in the attached maps and legal descriptions.

Exhibit 'A'



EXHIBIT 'A'

All that certain tract or parcel of land situated in the Robert McGill Survey, Abstract 646, Smith County, Texas, being all of that certain called 5.59 acre tract described in a Deed Without Warranty from Hebb Industries, Inc., to DF Hebb Industries, Inc., dated September 20, 2001, and recorded in Volume 6017, Page 345 of the Official Public Records of Smith County, Texas, and being all of that certain called 3.349 acre tract described in a Warranty Deed from The Holliday Children's Trust to DF Hebb Industries, Inc., dated January 25, 2002, and recorded in Volume 6219, Page 175 of the Official Public Records of Smith County, Texas, and being more particularly described by metes and bounds as follows:

BEGINNING at a ½" iron rod found for the southwest corner of said called 5.59 acre tract, same being in the east right-of-way line of the Missouri-Pacific Railroad (formerly the I. & G.N. Railroad), as described in said Deeds recorded in Volume 6017, Page 345, and in Volume 6219, Page 175 of said Official Public Records;

THENCE, North 21°22'00" West, with said east right-of-way line of said Missouri-Pacific Railroad as described in said Deeds, a distance of 489.55 feet to a ½" iron rod set for a corner of said 5.59 acre tract;

THENCE, North 24°07'00" West, continuing with said east right-of-way line of said Missouri-Pacific Railroad as described in said Deeds, a distance of 206.67 feet to a ½" iron rod set for the northwest corner of said 5.59 acre tract, same being the southwest corner of said 3.349 acre tract;

THENCE, North 24°05'00" West, continuing with said east right-of-way line of said Missouri-Pacific Railroad as described in said Deeds, a distance of 304.25 feet to a ½" iron rod set for the northwest corner of said 3.349 acres tract; a ½" iron rod found for reference bears North 89°34'18" East, 27.38 feet;

THENCE, North 89°34'18" East, a distance of 124.80 feet to a ½" iron rod found for the westernmost northeast corner of said 3.349 acre tract;

THENCE, South 00°43'20" East, a distance of 29.95 feet to a ½" iron rod found for the interior corner of said 3.349 acre tract;

THENCE, North 89°36'13" East, a distance of 504.41 feet to a ½" iron rod found for the northeast corner of said 3.349 acre tract;

THENCE, South 00°28'55" East, a distance of 252.22 feet to a ½" iron rod found for the southeast corner of said 3.349 acre tract, same being in the north line of said 5.59 acre tract;

THENCE, North 89°59'46" East, a distance of 4.76 feet to a 1" iron pipe found for the northeast corner of said 5.59 acre tract;

THENCE, South 00°02'04" East, with the east line of said 5.59 acre tract (and the bearing basis of this survey as related to the record bearing), a distance of 647.15 feet to a ½" iron rod found for the southeast corner of said 5.59 acres, same being in the north line of County Road 2121;

THENCE, North 89°24'27" West, with the south line of said 5.59 acre tract, a distance of 249.90 feet to the POINT OF BEGINNING and containing 8.901 acres of land.

10

SMITH COUNTY COMMISSIONERS COURT AGENDA ITEM REQUEST FORM

Submission Date: 5/14/2026	Submitted by: J Bell
Meeting Date: 5/26/2026	Department: Commissioners Court
Item Requested is: <input checked="" type="checkbox"/> For Action/Consideration <input type="checkbox"/> For Discussion/Report	
Title: Section 312 Tax Abatement Agreement Derry Enterprises dba Field Fastener Supply	
Agenda Category: <input type="radio"/> Briefing Session <input type="radio"/> Recurring Business <input checked="" type="radio"/> Court Orders <input type="radio"/> Resolution <input type="radio"/> Presentation <input type="radio"/> Executive Session	
Agenda Wording: Consider and take necessary action regarding the request for a Section 312 Tax Abatement Agreement submitted by Derry Enterprises, Inc. d/b/a Field Fastener Supply and authorize the county judge to sign all related documentation.	
Background:	
Financial and Operational Impact:	
Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Is a Budget Amendment Necessary? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does Document Require Signature? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Return Signed Documents to the following:	
Name: Angie Hines	Email: ahines@tedc.org
Name: Scott Martinez	Email: smartinez@tedc.org
Name: Thomas Wilson	Email: TWilson@smith-county.com
Name:	Email:

Note: This is the only form required for agenda requests, with the exception of backup materials or attachments. This form should be completed and emailed to Agenda@smith-county.com and include any necessary attachments. **Deadline is Monday at 12:00pm the week before the next scheduled Commissioners Court meeting. Please make sure the requested agenda item has been proactively vetted with the appropriate reviewing individuals and obtained their signature as reviewed.** Regular Court Meetings are at 9:30am on Tuesdays each week.

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11

SMITH COUNTY COMMISSIONERS COURT AGENDA ITEM REQUEST FORM

Submission Date: 04/22/2026	Submitted by: Brandon Moore
Meeting Date: 05/26/2026	Department: FMO
Item Requested is: <input type="checkbox"/> For Action/Consideration <input checked="" type="checkbox"/> For Discussion/Report	
Title: ESF 10 Oil and Hazardous Materials	
Agenda Category: <input checked="" type="radio"/> Briefing Session <input type="radio"/> Recurring Business <input checked="" type="radio"/> Court Orders <input type="radio"/> Resolution <input type="radio"/> Presentation <input type="radio"/> Executive Session	
Agenda Wording: Consider and take necessary action to approve the Emergency Support Function 10, Oil and Hazardous Materials, annex and allow the County Judge to sign all related documentation.	
Background:	
Financial and Operational Impact:	
Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Is a Budget Amendment Necessary? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does Document Require Signature? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Return Signed Documents to the following:	
Name: Brandon Moore	Email: bmoore2@smith-county.com
Name: Chad Hogue	Email: chogue@smith-county.com
Name:	Email:
Name:	Email:

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**Emergency Support Function (ESF) 10
Oil and Hazardous Materials Response**

Primary Agency/ESF Coordinator

Smith County Fire Marshal's Office/OEM

Support Agencies:

City of Tyler Fire Department (Regional HazMat Response)
Emergency Services District 1
Emergency Services District 2
City of Whitehouse Fire Department
Law Enforcement Agencies
Emergency Medical Services and Hospitals
Northeast Texas Public Health Department
Smith County Road and Bridge Department/City Public Works Departments
Private Sector Response Partners
Responsible Parties
Texas Commission on Environmental Quality
Texas Railroad Commission

I. RESPONSIBLE PARTY FINANCIAL RESPONSIBILITY

Hazardous materials incidents often involve a legally responsible party, such as a facility operator, pipeline company, transportation carrier, or other entity responsible for the release. When a responsible party is identified, that entity is generally responsible for costs associated with containment, cleanup, environmental remediation, and disposal of hazardous materials in accordance with applicable state and federal laws. Local government response agencies may take immediate actions necessary to protect life, property, and the environment; however, cleanup and remediation activities are typically the responsibility of the responsible party and may require the use of qualified environmental response contractors.

Agencies responding to hazardous materials incidents should maintain accurate documentation of personnel time, equipment usage, materials expended, and other response costs to support potential cost recovery, reimbursement, or regulatory reporting requirements. Documentation should be maintained in accordance with local, state, and federal requirements and may be necessary to support reimbursement through applicable cost recovery processes.

Nothing in this annex authorizes local agencies to assume financial responsibility for containment, cleanup, or remediation activities that are legally the responsibility of a private entity or responsible party. Cleanup and environmental remediation operations will normally be coordinated by the responsible party under the oversight of appropriate regulatory agencies, such as the Texas Commission on Environmental Quality or other applicable authorities.

II. HAZARDOUS MATERIALS INCIDENT NOTIFICATION

Responding agencies should notify the Smith County Dispatch Center of significant hazardous materials incidents occurring within Smith County as soon as practical. In turn, Smith County Dispatch Center should notify the Smith County Emergency Management Coordinator or on call Fire Marshal. Early notification helps ensure situational awareness, coordination of additional resources, and communication with regional, state, and federal partners when necessary.

Situations that should prompt notification include, but are not limited to:

- Incidents involving significant hazardous materials releases
- Incidents requiring evacuation or shelter-in-place protective actions
- Incidents requiring activation of the Regional Hazardous Materials Response Team
- Incidents that may impact critical infrastructure, public health, or the environment
- Incidents that may require assistance from regional, state, or federal agencies

Notification allows the Smith County Office of Emergency Management to support coordination of resources, provide situational awareness to county leadership, and facilitate communication with partner agencies as needed.

III. PURPOSE

The purpose of Emergency Support Function (ESF) 10 – Oil and Hazardous Materials Response is to establish a coordinated framework for preparedness, response, and recovery related to actual or potential releases of oil or hazardous materials within Smith County, Texas. This annex outlines the roles, responsibilities, and coordination mechanisms necessary to protect life, property, and the environment from the effects of hazardous materials incidents. ESF 10 supports local response agencies operating under the Incident Command System by providing coordination of resources, technical assistance, and interagency support through the Smith County Office of Emergency Management. This annex further supports the Smith County Local Emergency Planning Committee (LEPC) in meeting its planning and coordination responsibilities under the Emergency Planning and Community Right-to-Know Act (EPCRA), also known as SARA Title III. While on-scene response operations are directed by the Incident Commander, the Smith County Office of Emergency Management is responsible for coordinating countywide support, resource management, and external agency assistance related to hazardous materials incidents. This annex also establishes procedures for communication, notification, and coordination with local, regional, state, and federal partners to ensure an effective and unified approach to hazardous materials incident management within Smith County.

IV. SCOPE

This annex applies to all agencies and organizations within Smith County that may be involved in the preparedness, response, mitigation, and recovery activities associated

with hazardous materials incidents, including releases involving oil, chemicals, toxic industrial materials, agricultural chemicals, and other regulated hazardous substances occurring at fixed facilities, along transportation routes, or from unknown sources. ESF 10 addresses incidents that may occur during transportation, storage, manufacture, use, or disposal of hazardous materials and outlines coordination procedures for incidents ranging from routine hazardous materials responses to large-scale events requiring regional, state, or federal assistance. Response operations at the scene of an incident will be conducted by the appropriate responding agency.

Coordination of countywide resources, situational awareness, and support activities will be managed through the Smith County Office of Emergency Management. First responders should take immediate protective actions necessary to preserve life, including evacuation of the immediate hazard area, but evacuations extending beyond the immediate life safety zone or affecting large segments of the population will be coordinated through the Smith County Emergency Operations Center and authorized by the Smith County Judge in accordance with applicable law and the Smith County Emergency Operations Plan. Activation or request for assistance from the Regional Hazardous Materials Response Team operating within or serving Smith County shall be communicated to the Smith County Office of Emergency Management, or the Smith County Dispatch Center, as soon as practical to ensure proper coordination, documentation, and resource support. Requests for the Regional Hazardous Materials Response Team may be initiated by a fire chief or designee; however, the requesting agency is responsible for ensuring notification to the Smith County Office of Emergency Management as outlined in this annex. This annex further establishes procedures for coordination with the Smith County Local Emergency Planning Committee (LEPC), local jurisdictions, private sector partners, and state and federal agencies to ensure a unified and effective approach to hazardous materials incident management.

V. SITUATION AND PLANNING ASSUMPTIONS

A. Situation

Hazardous materials incidents present a potential threat to public health and safety, property, and the environment within Smith County. The use, storage, manufacture, and transportation of hazardous materials are common throughout the county due to the presence of commercial and industrial facilities, agricultural operations, and major transportation corridors. Hazardous materials are transported through Smith County by highway, rail, and pipeline, and are also present at fixed facilities such as manufacturing plants, distribution centers, fuel storage facilities, agricultural operations, and medical facilities. Accidental releases, whether caused by human error, equipment failure, natural disasters, or intentional acts can occur during transportation incidents, industrial accidents, equipment failures, natural disasters, or acts of terrorism. Such incidents may result in fires, explosions, toxic vapor releases, environmental contamination, or other conditions that

require immediate protective actions to safeguard the public and emergency responders.

The Smith County Local Emergency Planning Committee (LEPC) has developed and maintains a Release of Hazardous Chemicals Plan (Annex 1) to support planning and coordination related to facilities that store or utilize extremely hazardous substances. This document serves as a supplemental plan to the Smith County Emergency Operations Plan and provides additional planning information required under the Emergency Planning and Community Right-to-Know Act (EPCRA). The LEPC plan includes information related to facilities subject to EPCRA reporting requirements, notification procedures, community preparedness measures, and coordination between facility operators and local emergency response agencies.

Hazardous materials response capabilities are available within Smith County through local fire departments and the regional hazardous materials response team, which provides specialized technical response capabilities for incidents involving hazardous materials and other complex threats. Additional resources may be requested through mutual aid agreements, regional partnerships, and state and federal agencies when incidents exceed local capabilities. These resources may also be utilized for incidents involving chemical, biological, radiological, nuclear, or explosive (CBRNE) materials.

Local first responder agencies maintain operational procedures, training programs, and equipment necessary to respond to hazardous materials incidents within the scope of their capabilities. These agencies operate under the Incident Command System (ICS) to ensure coordinated on-scene operations and responder safety. When hazardous materials incidents extend beyond the immediate operational capabilities of responding agencies or require broader coordination, the Smith County Office of Emergency Management provides support for resource coordination, situational awareness, and interagency communication.

B. Planning Assumptions

Hazardous materials incidents may occur with little or no warning and may require immediate protective actions by first responders to protect life, property, and the environment. Emergency response personnel in Smith County are expected to operate in accordance with applicable federal, state and local regulations governing hazardous materials response, including Occupational Safety and Health Administration (OSHA) standards that establish minimum training, safety, and operational requirements for responders operating at the awareness, operations, technician, or specialist level. Local agencies maintain training programs, procedures, and operational guidelines appropriate to their level of response capability and may utilize training and technical assistance from regional, state, or federal partners.

Facilities within Smith County that are subject to the Emergency Planning and Community Right-to-Know Act (EPCRA) are required to submit chemical inventory reports and emergency planning information through the appropriate reporting systems and make this information available to local emergency planning and response organizations. This information supports planning and preparedness activities conducted by the Smith County Local Emergency Planning Committee (LEPC), local fire departments, and other emergency response agencies. Ongoing communication and coordination between facility representatives and local emergency responders are essential to ensure responders understand potential hazards and facility emergency procedures prior to an incident.

Hazardous materials incidents may involve a wide range of response agencies and disciplines, including fire services, emergency medical services, law enforcement, public works, environmental agencies, and public health organizations. These incidents will be managed using the Incident Command System (ICS) to ensure coordinated response operations and responder safety. While on-scene incident management remains the responsibility of the Incident Commander, coordination of resources, situational awareness, and external agency support may require assistance from the Smith County Office of Emergency Management when incidents expand beyond routine operational capabilities.

Hazardous materials incidents may involve criminal activity, intentional acts, or terrorist events involving chemical, biological, radiological, nuclear, or explosive (CBRNE) materials. When evidence collection or criminal investigation is required, the appropriate law enforcement agency will assume responsibility for investigative activities and coordinate with local, state, or federal authorities as necessary. In such cases, specialized federal agencies, including the Federal Bureau of Investigation, may become involved in the investigation and response.

Large-scale hazardous materials incidents may exceed local response capabilities and require additional assistance from regional partners, neighboring jurisdictions, or state and federal agencies. While these resources are generally available through established mutual aid systems and emergency management coordination channels, their arrival may not be immediate, and local responders must be prepared to manage the initial stages of the incident using available resources. The Regional Hazardous Materials Response Team may be requested to provide specialized technical assistance when incidents exceed the capabilities of local responders.

Protective actions during hazardous materials incidents may include evacuation, shelter-in-place, or other measures necessary to reduce public exposure to hazardous substances. The specific protective actions implemented will depend on the type of material involved, weather

conditions, incident location, and the potential impact area. First responders may initiate evacuation of the immediate hazard area when necessary to protect life; however, large-scale evacuations affecting broader portions of the community may require coordination through the Smith County Emergency Operations Center and authorization from the Smith County Judge in accordance with the Smith County Emergency Operations Plan and state law.

Hazardous materials releases may produce short-term and long-term impacts on public health, the environment, and the local economy depending on the type of material released, the quantity involved, and the duration of exposure. Survivors of hazardous materials incidents may require specialized medical treatment or decontamination procedures that are not routinely available at all medical facilities. In addition, environmental contamination may require extended remediation efforts and coordination with regulatory agencies responsible for environmental protection.

Because hazardous materials are transported, manufactured, stored, and used throughout Smith County, emergency responders must assume that incidents involving hazardous materials may occur on highways, rail lines, pipelines, fixed industrial facilities, agricultural operations, or other locations throughout the county. Effective planning, training, and coordination among local agencies, private sector partners, and state and federal organizations are essential to ensuring a timely and effective response to hazardous materials incidents.

VI. CONCEPT OF OPERATIONS

A. General

Emergency Support Function (ESF) 10 provides the framework for coordinating preparedness, response, and recovery activities associated with oil and hazardous materials incidents within Smith County. ESF 10 supports on-scene response operations by coordinating resources, technical assistance, and interagency support necessary to mitigate hazardous materials incidents and minimize impacts to public health, property, and the environment. Effective response requires close coordination among local agencies, the Smith County Local Emergency Planning Committee (LEPC), private sector partners, and appropriate state and federal agencies. ESF 10 promotes a unified approach to hazardous materials incident management by integrating the efforts of emergency response organizations, regulatory agencies, and responsible parties.

Hazardous materials incidents within Smith County will be managed using the Incident Command System (ICS), with tactical operations directed by the on-scene Incident Commander. The Smith County Emergency Operations Plan and the Smith County LEPC Release of Hazardous Chemicals Plan provide

planning guidance and supporting information for hazardous materials incidents, including facility coordination, emergency notification procedures, and information related to facilities that store or utilize extremely hazardous substances. These plans supplement operational procedures maintained by local emergency response agencies and provide a coordinated framework for hazardous materials incident management throughout the county.

When the Smith County Emergency Operations Center (EOC) is activated, or when operations are concentrated and co-located, coordination of hazardous materials support activities will occur through the EOC or onsite. Requests for additional resources, state or federal assistance, and interagency coordination will be routed through the EOC to ensure situational awareness and effective resource management. If the EOC is not activated, hazardous materials incidents may be managed at the scene by responding agencies operating under ICS; however, the Smith County Office of Emergency Management should be notified of significant incidents, including requests for the Regional Hazardous Materials Response Team, in order to maintain situational awareness and provide coordination support when needed.

Hazardous materials response capabilities within Smith County include local fire departments and the Regional Hazardous Materials Response Team, which provides specialized technical support for incidents involving hazardous materials and complex threats. Additional assistance may be requested through mutual aid agreements, regional partnerships, and the Texas Statewide Mutual Aid System when incidents exceed local capabilities. These resources may include specialized hazardous materials teams, environmental response agencies, technical experts, and other support organizations necessary to manage large or complex incidents.

Protective actions during hazardous materials incidents typically involve either shelter-in-place or evacuation strategies designed to reduce or prevent public exposure to hazardous substances. Shelter-in-place involves directing individuals to remain indoors and taking measures to limit the infiltration of contaminated air, while evacuation involves relocating individuals away from areas where exposure to hazardous materials may occur. The appropriate protective action will depend on the nature of the hazard, weather conditions, incident location, and potential exposure pathways.

First responders may take immediate protective actions necessary to preserve life, including evacuation of the immediate hazard area surrounding an incident scene. Evacuations affecting larger geographic areas or significant portions of the population will be coordinated through the Smith County Emergency Operations Center and authorized by the Smith County Judge in accordance with the Smith County Emergency Operations Plan and applicable state law. Law enforcement agencies will assist in traffic control, area security, and evacuation operations as needed.

When protective actions such as evacuation or shelter-in-place are implemented, emergency notification and public warning messages will be disseminated using all available communication methods to reach affected populations. These methods may include route alerting, public address systems, reverse notification systems, emergency alert broadcasts, and other communication platforms. Public information related to hazardous materials incidents will be coordinated through established public information procedures to ensure that accurate and timely information is provided to the public.

Hazardous materials incidents may also impact critical infrastructure, including drinking water systems, wastewater treatment facilities, and other utilities. Potential contamination of water supplies, sewer systems, or other environmental resources must be quickly identified and communicated to facility operators so that appropriate protective measures can be implemented. Coordination with environmental regulatory agencies and utility providers may be required to mitigate environmental impacts and protect public health.

Documentation of hazardous materials response activities is essential to support incident management, regulatory reporting requirements, cost recovery efforts, and after-action evaluations. Agencies involved in hazardous materials response operations should maintain records of personnel, equipment usage, response actions, and significant decisions throughout the incident. This documentation supports incident analysis, reimbursement processes, and improvements to future response operations.

B. Operational Coordination

Hazardous materials incidents in Smith County will be managed using the Incident Command System (ICS) to ensure effective coordination among responding agencies and to maintain responder safety. The first arriving qualified responder will establish Incident Command and implement appropriate actions necessary to stabilize the incident, protect life, and secure the scene. As additional resources arrive, command may transition in accordance with ICS principles based on jurisdictional responsibility, training level, and operational capability. Agencies responding to hazardous materials incidents will operate within the scope of their training, available equipment, and established operational procedures.

While tactical operations at the scene remain under the authority of the Incident Commander, broader coordination activities associated with hazardous materials incidents may require support from the Smith County Office of Emergency Management. The Emergency Management Coordinator is responsible for coordinating countywide situational awareness, resource support, and interagency coordination when incidents extend beyond routine

response operations or require assistance from regional, state, or federal partners. The Smith County Dispatch Center or responding agencies should notify the Smith County Office of Emergency Management of significant hazardous materials incidents as soon as practical so that appropriate coordination and support functions can be initiated if necessary.

Specialized hazardous materials incidents that exceed the capabilities of local responders may require activation of the Regional Hazardous Materials Response Team or other specialized resources. Requests for the Regional Hazardous Materials Response Team operating within or serving Smith County should be communicated to the Smith County Office of Emergency Management or the Smith County Dispatch Center to ensure situational awareness, coordination of support resources, and documentation of the response. Additional assistance may also be requested through established mutual aid agreements or through the Texas Statewide Mutual Aid System when incidents exceed the capabilities of local and regional resources.

Coordination with state and federal agencies may be necessary for incidents involving significant environmental impacts, complex hazardous materials releases, or potential criminal activity. These agencies may include the Texas Commission on Environmental Quality, the Texas Department of Public Safety, the Texas Railroad Commission, the Environmental Protection Agency, or other appropriate organizations. When feasible, requests for state or federal assistance should be coordinated through the Smith County Office of Emergency Management to ensure that resource requests are properly documented and integrated into county emergency operations.

When hazardous materials incidents involve multiple jurisdictions, agencies, or disciplines, Unified Command should be established to facilitate coordinated decision-making and ensure that response actions are consistent across all involved organizations. Unified Command allows participating agencies to share information, establish common objectives, and coordinate operational strategies while maintaining their respective authorities and responsibilities.

Certain hazardous materials incidents may require coordination with private sector entities, including facility operators, transportation companies, and specialized cleanup contractors. In most cases, the party responsible may be required to arrange for containment, cleanup, and environmental remediation under applicable regulatory requirements. Responding agencies will coordinate with these entities as necessary to ensure that response operations are conducted safely and in accordance with regulatory standards.

Throughout hazardous materials incidents, maintaining effective communication between field responders, dispatch personnel, emergency management officials, and supporting agencies is critical to ensuring a

coordinated and efficient response. Situational updates should be communicated regularly to maintain awareness of incident conditions, protective actions, and resource needs. When the Smith County Emergency Operations Center is activated, operational coordination and information sharing will be supported through the Emergency Operations Center to facilitate countywide coordination of response activities.

C. Actions by Operational Timeframe

1. Preparedness

Agencies assigned responsibilities under ESF 10 should maintain a state of readiness to effectively support hazardous materials preparedness, response, and recovery operations within Smith County. Participating agencies should regularly evaluate their capabilities, including personnel, equipment, training, and operational procedures, to ensure they can effectively respond to hazardous materials incidents. Identified capability gaps should be addressed through planning, training, equipment acquisition, mutual aid agreements, and coordination with regional, state, and federal partners.

Primary and supporting agencies should participate in planning, training, and exercise activities related to hazardous materials preparedness at the local, regional, state, and federal levels when appropriate. These activities are intended to improve coordination among responding agencies, strengthen operational capabilities, and ensure familiarity with hazardous materials response procedures and emergency management coordination processes. Training should be consistent with applicable federal and state requirements governing hazardous materials response operations.

Supporting plans, procedures, and resource documents necessary to support ESF 10 operations should be developed, maintained, and reviewed regularly. These may include emergency contact lists, resource inventories, departmental procedures, and other supporting documentation needed to support hazardous materials incident response and coordination. Agencies responsible for ESF 10 functions should ensure that personnel designated to support Emergency Operations Center (EOC) activities are trained and prepared to respond to the Smith County Emergency Operations Center when activated.

Agencies participating in ESF 10 should maintain inventories of available personnel, equipment, and specialized resources that may be required during hazardous materials incidents. Updated emergency contact information and resource information should be provided to the Smith County Office of Emergency Management to support situational awareness and resource coordination during incidents. Maintaining accurate and current information ensures that resources can be quickly identified and deployed when needed.

The Smith County Office of Emergency Management should coordinate with partner organizations to support the ongoing maintenance and update of the Smith County Release of Hazardous Chemicals Plan. This coordination helps ensure that planning information related to hazardous materials facilities, emergency notification procedures, and community preparedness measures remains current and supports the overall hazardous materials preparedness efforts of Smith County.

2. Response

Upon notification of a hazardous materials incident within Smith County, responding agencies should implement appropriate response procedures using the Incident Command System (ICS). The first arriving qualified responder should establish Incident Command, secure the scene, and take immediate actions necessary to protect life, property, and the environment. Initial response priorities include isolating the incident area, denying unauthorized access to the site, and identifying the hazardous materials involved. Responders should evaluate the potential hazards posed by the material, determine appropriate personal protective equipment and specialized response equipment requirements, and assess the potential risks to emergency responders and the surrounding community.

Responding agencies should assess the potential impact area and determine the extent of danger to the general public, nearby communities, and special facilities such as schools, hospitals, nursing homes, correctional facilities, and other institutions. Based on this assessment, the Incident Commander should develop an initial incident action plan to stabilize the incident, contain or control the release, and reduce the potential for further exposure. Protective actions for the public may include shelter-in-place, evacuation of the immediate hazard area, or other measures necessary to protect life and safety.

If protective actions are necessary, appropriate warning and notification procedures should be initiated to inform the public and affected facilities of the situation and recommended protective actions. Special facilities within the threatened area should be notified directly when possible and provided with instructions regarding protective measures and assistance requirements. If evacuation is recommended, responding agencies should coordinate traffic control, evacuation route management, and other measures necessary to support the safe movement of affected populations. Assistance may be provided to individuals who lack transportation or who require additional support due to medical or access and functional needs.

If the hazardous materials release has the potential to affect neighboring jurisdictions or communities outside the immediate response area, appropriate notification should be provided to those jurisdictions so they may implement protective measures as necessary. Emergency medical services and local

hospitals should be notified if there is a possibility that casualties may be contaminated with hazardous substances so that appropriate decontamination and medical treatment procedures can be implemented. When evacuation operations result in displaced residents, coordination may occur with appropriate agencies to establish temporary sheltering locations and provide support services to affected populations.

Responders should also assess potential impacts to critical infrastructure and environmental systems, including drinking water supplies, wastewater treatment systems, power generation facilities, transportation systems, and other essential services. If the release threatens these systems, responsible operators and appropriate authorities will be notified so that preventative or protective actions can be implemented. If contamination of water or sewer systems is suspected, appropriate public warnings and guidance will be issued to protect public health.

The responsible party for the hazardous materials release may be required to notify appropriate state and federal regulatory authorities in accordance with applicable laws and regulations. Responding agencies may advise responsible parties of their reporting obligations and coordinate with regulatory agencies as necessary. If additional technical expertise or specialized resources are required to manage the incident, assistance may be requested from industry representatives, regional hazardous materials teams, mutual aid partners, or appropriate state and federal agencies.

When hazardous materials incidents exceed the capabilities of local responders, additional resources may be requested through established mutual aid agreements or through the Texas Statewide Mutual Aid System. Requests for specialized hazardous materials response capabilities, including activation of the Regional Hazardous Materials Response Team, should be communicated to the Smith County Office of Emergency Management or the Smith County Dispatch Center to ensure appropriate coordination, situational awareness, and documentation of response activities.

Throughout the incident, responding agencies should maintain documentation of response actions, resources committed, and expenses incurred in order to support incident reporting, regulatory compliance, cost recovery efforts, and after-action evaluations. Accurate documentation supports both operational decision-making during the incident and post-incident analysis to improve future response capabilities. Public information regarding hazardous materials incidents will be coordinated through appropriate communication channels to ensure the public receives accurate and timely information regarding incident conditions and recommended protective actions.

3. Recovery

Recovery operations following a hazardous materials incident should focus on ensuring that affected areas are safe for reentry, restoring essential services, and coordinating environmental cleanup and remediation activities. Once the release of hazardous materials has been contained or terminated, responding agencies should assess potentially affected areas to determine whether hazards remain that could pose a threat to public health, responder safety, or the environment. Protective actions such as evacuation or shelter-in-place should remain in effect until appropriate authorities determine that it is safe to lift those measures. Environmental monitoring, technical assessments, and consultation with subject matter experts may be required to verify that hazardous materials have been adequately contained or removed before allowing the public to return to affected areas.

Utilities, infrastructure operators, and critical facilities that may have been impacted by the hazardous materials incident should be notified when the immediate hazard has been controlled so that they may evaluate and restore normal operations. These facilities may include drinking water systems, wastewater treatment plants, power generation or distribution systems, transportation infrastructure, and other essential services that could be affected by hazardous materials contamination or response activities.

In situations where hazardous materials contamination results in long-term environmental impacts or unsafe conditions, certain areas may require extended cleanup, environmental remediation, or restricted access before they can safely be reoccupied. In such cases, appropriate measures should be implemented to secure and control access to contaminated areas until cleanup operations have been completed. These actions may include physical barriers, warning signage, law enforcement support, or other access control measures necessary to protect public safety.

When authorities determine that conditions are safe for protective actions to be lifted, the public and affected facilities should be notified through appropriate communication channels. If evacuation operations were implemented during the incident, coordinated procedures should be followed to manage the safe and orderly return of residents and businesses to affected areas. Reentry decisions may involve coordination among local officials, emergency responders, environmental agencies, public health officials, and utility providers to ensure that the area is safe for normal activities to resume.

Following stabilization and recovery operations, agencies involved in the response should participate in post-incident reviews to evaluate response activities, identify strengths and areas for improvement, and document lessons learned. These reviews support continuous improvement of hazardous materials response capabilities and may result in updates to plans, procedures,

training programs, or equipment requirements. Documentation generated during the incident will support regulatory reporting, cost recovery, and reimbursement processes where applicable.

4. Mitigation

Mitigation activities are intended to reduce or eliminate long-term risks to people, property, and the environment from hazardous materials incidents. Agencies involved in ESF 10 should support efforts to identify potential hazardous materials risks within Smith County and promote measures that reduce the likelihood or consequences of hazardous materials releases. This may include providing technical assistance to local jurisdictions, facilities, and planners regarding appropriate hazardous materials storage, handling practices, emergency planning considerations, and cleanup standards. Coordination with regulatory agencies, industry representatives, and environmental specialists may also assist in identifying effective strategies for preventing or minimizing hazardous materials incidents.

Local, state, and federal agencies may conduct inspections or assessments of facilities that store, transport, or utilize hazardous materials to ensure compliance with applicable safety and environmental regulations. These inspections may identify potential hazards or operational deficiencies that could lead to accidental releases if not addressed. When appropriate, agencies should coordinate with facility operators to correct identified hazards and improve safety practices.

The Smith County Office of Emergency Management may support mitigation activities by promoting preparedness planning, reviewing hazardous materials risk information, and encouraging coordination between emergency responders and facilities that store or utilize hazardous materials. These efforts help ensure that risks associated with hazardous materials are identified and addressed before an incident occurs, reducing potential impacts to the community.

VII. ROLES AND RESPONSIBILITIES

A. Primary Agency/ESF Coordinator

Smith County Fire Marshal's Office/OEM (For coordination only. Incident command will be based on jurisdiction.)

The Smith County Fire Marshal's Office/OEM serves as the Primary Agency and ESF 10 Coordinator for hazardous materials preparedness and response activities within Smith County. The Fire Marshal's Office is responsible for coordinating planning activities related to hazardous materials incidents, supporting hazardous materials response operations, and assisting with the

development and maintenance of the ESF 10 annex. The Fire Marshal's Office works closely with local fire departments, the Regional Hazardous Materials Response Team, and other response partners to support incident management activities involving hazardous materials. The Fire Marshal's Office may provide technical guidance, assist with hazard identification, and support coordination between responding agencies during hazardous materials incidents.

B. Support Agencies

1. City of Tyler Fire Department – Regional Hazardous Materials Response Team

The City of Tyler Fire Department provides the Regional Hazardous Materials Response Team serving Smith County and surrounding jurisdictions. The Regional HazMat Team provides specialized technical response capabilities for incidents involving hazardous materials that exceed the operational capabilities of local fire departments. These capabilities may include hazardous materials identification, advanced monitoring and detection, technical containment and mitigation operations, decontamination support, and technical advisory assistance to the Incident Commander. Requests for the Regional Hazardous Materials Response Team should be communicated through established dispatch channels and the Smith County Fire Marshal's Office to ensure appropriate coordination and documentation of the response.

The Smith County Fire Marshal's Office and the Smith County Office of Emergency Management coordinate funding and administrative support for the Regional Hazardous Materials Response Team serving Smith County. Requests for activation of the Regional Hazardous Materials Response Team within Smith County should be communicated to the Smith County Fire Marshal's Office as soon as practical to ensure proper coordination, situational awareness, and documentation of the response.

2. Local Fire Departments/Emergency Service Districts

Fire departments within Smith County, including Emergency Services District 1, Emergency Services District 2, and the City of Whitehouse Fire Department, provide initial response to hazardous materials incidents within their jurisdictions. Fire departments are responsible for establishing Incident Command, implementing immediate life safety measures, isolating the hazard area, conducting initial hazard assessments, and initiating actions necessary to stabilize the incident. Fire departments operate within the scope of their training and available equipment and may request assistance from the Regional Hazardous Materials Response Team or other mutual aid partners when incidents exceed local response capabilities.

3. Law Enforcement Agencies

Smith County law enforcement agencies provide support during hazardous materials incidents by assisting with scene security, traffic control, evacuation operations, and protection of evacuated areas. Law enforcement agencies may also assist with perimeter control, access restrictions, and coordination of evacuation routes when protective actions are required. In incidents involving potential criminal activity, intentional releases, or terrorist acts, law enforcement agencies will coordinate investigative activities with appropriate state and federal authorities.

4. Emergency Medical Services and Hospitals

Emergency medical services providers, including CHRISTUS EMS and UT EMS, provide medical support during hazardous materials incidents. EMS personnel are responsible for triage, treatment, and transportation of injured or exposed individuals while operating in accordance with established hazardous materials safety protocols. Hospitals within Smith County, including CHRISTUS Health facilities and UT Health facilities, provide medical evaluation and treatment for individuals affected by hazardous materials incidents. Hospitals may also coordinate with emergency responders regarding decontamination procedures, patient intake protocols, and specialized medical treatment requirements.

5. Northeast Texas Public Health Department

The Northeast Texas Public Health Department provides public health support during hazardous materials incidents that may affect community health. Public health officials may assist with health risk assessments, environmental monitoring, public health guidance, and coordination of protective health measures for affected populations. The department may also support public information efforts related to health risks and recommended protective actions.

6. Smith County Road and Bridge/City Public Works Department

The Smith County Road and Bridge Department and municipal public works departments provide support related to transportation infrastructure, roadway access, and public utility systems during hazardous materials incidents. These agencies may assist with road closures, traffic control measures, debris removal, infrastructure protection, and coordination with utility providers when hazardous materials incidents threaten roads, bridges, water systems, or other critical infrastructure.

7. Private Sector Response Partners

Private sector hazardous materials response contractors may be utilized to provide specialized technical services during hazardous materials incidents. These services may include spill containment, hazardous material recovery, environmental remediation, heavy recovery operations, and disposal of hazardous waste. Contractors may be requested by the responsible party, local responders, or regulatory agencies depending on the nature of the incident. Companies providing these services in the region may include hazardous materials response contractors, environmental remediation firms, and heavy recovery companies capable of supporting transportation-related hazardous materials incidents.

8. Responsible Parties

Responsible parties include facility operators, transportation companies, pipeline operators, or other entities responsible for the release of hazardous materials. These entities are responsible for reporting hazardous material releases as required by law and for financial obligation of containment, cleanup, and remediation activities associated with the release. Responsible parties are expected to provide technical information regarding the hazardous materials involved, assist responders in identifying potential hazards, and coordinate with regulatory agencies regarding required reporting and cleanup actions.

9. Texas Commission on Environmental Quality

The Texas Commission on Environmental Quality provides regulatory oversight and technical assistance for hazardous materials and environmental incidents occurring within Smith County. TCEQ may respond to incidents involving significant releases of hazardous substances, environmental contamination, or threats to water resources. The agency provides guidance related to environmental protection, spill reporting requirements, remediation standards, and regulatory compliance. TCEQ may also coordinate with local responders, the responsible party, and cleanup contractors to ensure that containment and remediation activities are conducted in accordance with applicable environmental laws and regulations.

10. Texas Railroad Commission

The Texas Railroad Commission provides regulatory oversight and technical assistance for incidents involving oil and gas production facilities, pipelines, and certain energy-related infrastructure within Smith County. The Railroad Commission may respond to incidents involving pipeline leaks, crude oil releases, natural gas incidents, or other regulated energy infrastructure events. The agency may provide technical guidance regarding containment, control, and remediation of releases involving regulated facilities and may coordinate with local responders, responsible parties, and other regulatory agencies to

ensure compliance with applicable state regulations.

VIII. ADMINISTRATION AND FINANCE

Hazardous materials incidents often involve a legally responsible party, such as a facility operator, pipeline company, transportation carrier, or other entity responsible for the release. When a responsible party is identified, that entity is responsible for costs associated with containment, cleanup, environmental remediation, and disposal of hazardous materials in accordance with applicable state and federal laws. Local government response agencies may take immediate actions necessary to protect life, property, and the environment; however, cleanup and remediation activities are the responsibility of the responsible party and may require the use of qualified environmental response contractors. Agencies responding to hazardous materials incidents should maintain accurate documentation of personnel time, equipment usage, materials expended, and other response costs to support potential cost recovery, reimbursement, or regulatory reporting requirements.

Nothing in this annex authorizes local agencies to assume financial responsibility for containment, cleanup, or remediation activities that are legally the responsibility of a private entity or responsible party. Cleanup and environmental remediation operations will normally be coordinated by the responsible party under the oversight of appropriate regulatory agencies, such as the Texas Commission on Environmental Quality or other applicable authorities.

IX. CONTINUITY OF GOVERNMENT

Lines of Succession for ESF 10 Oil and Hazardous Materials:
(This is for overall coordination only, NOT Incident Command)

1. Smith County Emergency Management Coordinator
2. Smith County Fire Marshal
3. Smith County Fire Marshal Deputy

Appendices

Appendix 1 – Smith County LEPC Release of Hazardous Materials Plan



Smith County

Local Emergency Planning Committee

Emergency Plan

Release of Hazardous Materials Plan

Smith County, Texas Local Emergency Planning Committee

Release of Hazardous Chemicals Plan

Release of Hazardous Chemicals

Coordinator:

Smith County Office of Emergency Management

Primary Agency:

Texas Commission on Environmental Quality

Supporting Agencies:

Law Enforcement Agencies
Fire Departments/ESDs
Emergency Medical Services
NET Health
Hospitals
Private Companies

Overview

PURPOSE

This plan establishes a framework for a coordinated response to hazardous materials releases within Smith County. It is designed to protect public health and safety, minimize environmental impacts, and enhance community resilience by providing clear guidelines for emergency preparedness and response. This plan fulfills the legal requirements for emergency preparedness and response as mandated by:

- **[Texas Government Code 418](#)**: Requires all counties in Texas to maintain an Emergency Operations Plan and a Hazardous Materials Annex to effectively manage chemical emergencies.
- **Texas Community Right-to-Know Act**: Codified in the Texas Health and Safety Code, Chapters [505](#), [506](#), and [507](#); aligns with the Federal [Emergency Planning and Community Right-to-Know Act \(EPCRA\)](#) of 1986 by ensuring that facilities report the presence of hazardous chemicals and that this information is accessible to the public and emergency responders.

In addition, this plan complies with the Federal Emergency Planning and Community Right-to-Know Act (EPCRA) of 1986 and [42 USC §11001 et seq](#). These laws mandate community right-to-know and emergency planning requirements for facilities handling Extremely Hazardous Substances. Specifically, Emergency Planning and Community Right-to-Know Act (EPCRA) Sections 301, 302, 303, 304, 311, and 312, along with [40 CFR Part 355](#), Subparts [B](#) and [C](#), and Appendices [A](#) and [B](#), provide a comprehensive legal framework for chemical emergency preparedness. These regulations ensure transparency and readiness by:

- Mandating the creation and operation of State and Local Emergency Planning Committees.
- Requiring facilities to report the presence and quantities of Extremely Hazardous Substances.
- Ensuring that emergency response plans are developed, implemented, and maintained.
- Guaranteeing public access to information about hazardous chemicals.

By clearly outlining the responsibilities, reporting requirements, and response procedures, this plan supports the Local Emergency Planning Committee in planning, coordinating, and communicating effectively with local responders, government agencies, and the public.

SCOPE

This plan applies to all relevant:

- State Agencies: Entities responsible for overseeing emergency planning and response.
- Local Emergency Planning Committees: Groups designated to develop and maintain emergency response plans for hazardous chemical releases.
- Facilities Handling Extremely Hazardous Substances: Including but not limited to manufacturing plants, storage facilities, transportation hubs, and any other facilities where Extremely Hazardous Substances are present in quantities above specified thresholds.

The policy encompasses all entities involved in the use, storage, or transportation of hazardous chemicals to ensure comprehensive emergency planning and effective response.

PLAN PROVISIONS

1. Establishment of Implementing Agencies:

- State Emergency Response Commissions:
 - Each state government must establish a State Emergency Response Commission responsible for coordinating emergency response activities and ensuring the effective operation of Local Emergency Planning Committees.
- Legal Reference: Emergency Planning and Community Right-to-Know Act (EPCRA) Section 301(a) ([42 U.S.C. § 11001](#)(a)): Mandates the establishment of State Emergency Response Commissions to oversee local emergency planning.

2. Formation of Local and Emergency Planning Committees:

- State Emergency Response Commissions are required to appoint members to Local Emergency Planning Committees. These committees

are responsible for developing and implementing community-specific emergency response plans.

- Legal Reference: Emergency Planning and Community Right-to-Know Act (EPCRA) Section 301(c) ([42 U.S.C. § 11001\(c\)](#)): Outlines the composition and duties of Local Emergency Planning Committees in emergency planning.

3. Formation of Local Emergency Planning Committee Districts in Texas:

- In response to the Emergency Planning and Community Right-to-Know Act (EPCRA), the state was tasked with implementing the act's requirements, including establishing Local Emergency Planning Committees.
 - In 1987, the Texas State Emergency Response Commission divided the state into emergency planning districts corresponding with county boundaries, and then appointed Local Emergency Planning Committees for each district. Each Local Emergency Planning Committee was responsible for developing an emergency response plan for its district, coordinating with local agencies, and ensuring community right-to-know provisions were met.
 - On December 13, 2018, Texas Governor Greg Abbott issued [Executive Order GA-05](#), updating the Texas Disaster Act of 1975, codified in Texas Government Code, Chapter 418. This executive order established the Texas Emergency Management Council, comprising 39 state agencies, boards, commissions, and volunteer groups.

The order mandated that the State Emergency Response Commission be a standing component of the Council, tasked with carrying out duties assigned by the governor or the Council's Chair. The State Emergency Response Commission is composed of representatives appointed by the heads of the 14 agencies and commissions identified in the executive order.

Executive Order GA-05 also designated the Chief of the Texas Division of Emergency Management (TDEM) as both the Chair of the Emergency Management Council and the Chair of the State Emergency Response Commission.

- In alignment with Emergency Planning and Community Right-to-Know Act (EPCRA) guidelines, Texas established Local Emergency Planning Committees for each district. These committees are comprised of representatives from various sectors, including elected officials, law enforcement, emergency services, public health, environmental organizations, community groups, facility operators, and the media, ensuring a comprehensive approach to emergency planning and response.

- Texas adhered to Emergency Planning and Community Right-to-Know Act (EPCRA) mandates by designating each county as an emergency planning district and forming Local Emergency Planning Committees within these districts. This structure facilitates effective local planning and coordination for emergency response efforts.
- Legal Reference: Emergency Planning and Community Right-to-Know Act (EPCRA) Section 301(c) ([42 U.S.C. § 11001\(c\)](#)): Outlines the composition and duties of Local Emergency Planning Committees in emergency planning.
- Legal Reference: Texas Community Right-to-Know Act: Requires information regarding hazardous chemicals in the workplace to be accessible to employees, local emergency planning committees, fire departments, and the general public.

4. Facility Reporting on Extremely Hazardous Substances:

- Facilities storing or using Extremely Hazardous Substances above specified thresholds (40 CFR part 355 [Appendix A](#), [Appendix B](#)) are required to report their presence to the Local Emergency Planning Committee and the State Emergency Response Commission. In Texas, the Texas Commission on Environmental Quality (TCEQ) serves as the State Emergency Response Commission designee, managing compliance through the Tier II Chemical Reporting System, also known as the [State of Texas Environmental Electronic Reporting System \(STEERS\)](#).
- Extremely Hazardous Substances chemicals fall under Tier II reporting requirements, ensuring local emergency responders have accurate and up-to-date information to enhance planning and preparedness efforts. For detailed guidance on data reporting, refer to the Reporting Data Requirements section.
- The Texas Commission on Environmental Quality (TCEQ) also oversees the state spill reporting hotline, which fulfills the requirement to notify the State Emergency Response Commission in the event of a reportable release.
- Legal Reference: Emergency Planning and Community Right-to-Know Act (EPCRA) Sections 302 and 303 ([42 U.S.C. §§ 11002 and 11003](#)): Requires facilities to notify appropriate entities of Extremely Hazardous Substances present and assist in emergency planning efforts.

5. Development and Maintenance of Emergency Response Plans:

- The Local Emergency Planning Committee must develop, implement, and maintain a comprehensive emergency response plan for hazardous chemical releases. This plan should include
 - The identification of facilities with Extremely Hazardous Substances.
 - Emergency notification procedures for chemical releases.
 - Designated roles and responsibilities for emergency responders.
 - Evacuation routes and shelter-in-place procedures.

- Public communication protocols to provide timely information to the community.
- The plan must be reviewed annually and updated at least every five years or whenever there are significant changes.
- Legal Reference: Emergency Planning and Community Right-to-Know Act (EPCRA) Section 303 ([42 U.S.C. § 11003](#)): Specifies the elements required in emergency response plans.

6. Public Access to Chemical Hazard Information:

- The Local Emergency Planning Committee is responsible for ensuring that the public can access information about hazardous chemicals at local facilities and review the emergency response plan upon request. This responsibility aligns with the Emergency Planning and Community Right-to-Know Act's (EPCRA) goal to promote transparency and public awareness regarding potential chemical hazards within the community.
 - Requesting Information:

Members of the public can request access to specific chemical hazard information by submitting a formal Public Information Request to Smith County Office of Emergency Management through the [Smith County online Public Information Request form](#). To process these requests accurately and efficiently, the requestor must specify the facility for which they are seeking information, as required under Emergency Planning and Community Right-to-Know Act (EPCRA) guidelines. Requests should also clearly identify the type of information sought, such as material safety data sheets or the emergency response plan details for the specified facility. It is likely that someone from Smith County will contact the requestor for additional details prior to release of information.
- Legal Reference: Emergency Planning and Community Right-to-Know Act (EPCRA) Section 324 ([42 U.S.C. § 11044](#)): Under Section 324 of the Emergency Planning and Community Right-to-Know Act (EPCRA), Local Emergency Planning Committees are mandated to make information on hazardous chemicals and the emergency response plan available to the public, fostering transparency and reinforcing community safety.

7. Coordination with Local Responders and Agencies:

- The Local Emergency Planning Committee must coordinate with local fire departments, police, emergency medical services, and other relevant agencies to ensure effective response and communication during a hazardous chemical release. Regular training and drills should be conducted to enhance preparedness and response capabilities.
- Legal Reference: Emergency Planning and Community Right-to-Know Act (EPCRA) Section 304 ([42 U.S.C. §§ 11004](#)): Requires notifying authorities when chemicals are released.

8. Emergency Notification and Reporting:

- In the event of a hazardous chemical release, facilities must immediately notify the appropriate authorities by calling 911. The 911 dispatch center will notify the appropriate responders including the Emergency Management Coordinator and Fire Marshal. Notification must include the chemical released, estimated quantity, time and duration of the release, and potential health risks.
- The appropriate authorities should ensure timely communication to the public and coordinate with local authorities to manage the incident.
- **Legal Reference:** Emergency Planning and Community Right-to-Know Act (EPCRA) Sections 304 and 312 ([42 U.S.C. §§ 11004 and 11022](#)): Outlines requirements for emergency release notifications and chemical inventory reporting.

RESPONSIBILITIES

Local Emergency Planning Committee:

- Local Emergency Planning Committees play a critical role in developing and maintaining a comprehensive emergency response plan that addresses the needs of the entire community, including individuals with Access and Functional Needs. Local Emergency Planning Committees, along with community coordinators, are responsible for:
 - **Developing and Maintaining the Emergency Response Plan**
Collaborate with local responders and key community stakeholders to ensure the emergency plan remains relevant, inclusive, and adaptable to evolving needs. Local Emergency Planning Committees should continuously engage community members in preparedness activities to gather valuable insights and ensure the plan reflects current conditions.
 - **Coordinating with Local Responders**
Work closely with fire, EMS, law enforcement, and other responders to align emergency planning objectives. Particular attention should be given to Access and Functional Needs-specific considerations during preparedness activities, training, and exercises to ensure readiness across diverse community sectors.
 - **Facilitating Public Access to Chemical Information**
Ensure the community has clear, accessible information about chemical hazards, distributed through public meetings, digital resources, and emergency alert systems. Information should be made available in multiple formats to accommodate all community members.
 - **Promoting and Facilitating Meaningful Community Participation in Preparedness Planning**

Local Emergency Planning Committees and community coordinators should facilitate robust community engagement by organizing regular public meetings, using digital platforms, and leveraging multiple communication channels to engage the community continuously and proactively. Emphasis should be placed on creating an inclusive environment where diverse voices are heard and valued. In Smith County all Local Emergency Planning Committee meetings are open to the public. Public notices can be found on the Smith County website [Commissioners Court Agendas](#) and selecting Most Recent Gathering Notices.

Steps to Support Local Emergency Planning Committees in Enhancing Community Engagement and Participation

To ensure meaningful participation and create a well-informed, inclusive community, the following steps should be followed:

- **Identify Key Community and Access and Functional Needs Stakeholders**
Proactively identify diverse community groups, including those representing Access and Functional Needs populations, local advocacy groups, and organizations that support vulnerable populations. Building early relationships with these groups fosters inclusivity in planning efforts.
- **Facilitate Inclusive Engagement Opportunities**
Organize regular public meetings and encourage broad attendance. Use multiple communication channels—digital platforms, newsletters, social media, and local media - to announce meetings and ensure that all residents, including those with disabilities, language barriers, or limited technology access, have the opportunity to participate meaningfully.
- **Ensure Accessible Communication of Chemical Information**
Provide clear and accessible information on chemical hazards, detailing where and how to access it. Use varied methods, such as printed materials, online resources, and visual aids, to reach all audiences effectively.
- **Coordinate and Build Capacity Among Responders**
Actively involve local responders in community education and outreach. Ensure that responders understand Access and Functional Needs considerations and incorporate this knowledge into drills, exercises, and outreach efforts, supporting a comprehensive community preparedness strategy.

- **Integrate Feedback from Community Meetings**
Collect feedback during public meetings and digital forums and incorporate this input into the emergency response plan. This iterative approach ensures that the plan evolves in response to community needs, fostering a two-way communication model where community members feel heard and valued.

By implementing these enhanced measures, Local Emergency Planning Committees can ensure that the emergency response plan is effectively developed, maintained, and continuously refined with inclusive and meaningful community engagement.

Facilities:

- Facilities that handle Extremely Hazardous Substances are required to take an active role in emergency preparedness and community safety. They must coordinate and cooperate with the Local Emergency Planning Committee and community coordinators to support a comprehensive approach to chemical safety and emergency planning. Key responsibilities include:
 - **Report the Presence of Extremely Hazardous Substances**
Facilities must report the presence of Extremely Hazardous Substances to the Local Emergency Planning Committee to enable accurate hazard assessments and preparedness planning within the community.
 - **Participate in Planning Efforts**
Facilities are expected to actively participate in emergency planning processes, working alongside Local Emergency Planning Committees and community coordinators to ensure preparedness plans reflect the full scope of potential chemical risks.
 - **Immediate Notification of Chemical Release**
In the event of a chemical release, facilities must promptly notify the Local Emergency Planning Committee and emergency responders to initiate appropriate response measures.
 - **Coordinate and Engage in Regular Training Exercises**
Facilities should collaborate with Local Emergency Planning Committees and local emergency responders for training exercises and other preparatory activities that enhance readiness. This includes alignment with best practices and guidelines, as outlined in [ASTM Standard #E3241-20](#), which the Environmental Protection Agency endorses as the recommended practice for chemical safety and emergency preparedness. Following this standard helps ensure that all parties are informed, well-prepared, and aligned on response protocols.

By adhering to these requirements, including [ASTM Standard #E3241-20](#), facilities can significantly strengthen local emergency response capabilities and contribute to a safer, more prepared community.

Local Agencies and Responders:

- Local agencies and emergency responders play a pivotal role in supporting the Local Emergency Planning Committee and strengthening community preparedness and response efforts. Their active involvement is essential to ensure coordinated action and effective communication during chemical-related incidents. Key responsibilities include:
 - **Support Emergency Planning Efforts**
Local agencies and responders are responsible for actively supporting the Local Emergency Planning Committee in developing, updating, and refining the emergency response plan. This involves contributing their expertise on potential hazards, local infrastructure, and specific response capabilities to ensure that the plan is practical, comprehensive, and tailored to the community's unique needs, including Access and Functional Needs populations.
 - **Enhance Community Preparedness through Joint Exercises**
Regular participation in joint exercises and training events with the Local Emergency Planning Committee, facilities, and other community stakeholders is crucial to reinforce preparedness skills, test response protocols, and identify areas for improvement. These exercises should simulate realistic chemical hazard scenarios and involve all relevant parties to ensure coordination across agencies and response disciplines.
 - **Coordinate and Cooperate in Public Communication Efforts**
Local responders must collaborate closely with the Local Emergency Planning Committee to ensure timely and accurate public communication. This includes assisting in public awareness initiatives, supporting community education on chemical hazards, and participating in outreach events. Public communication should emphasize transparency, provide clear information on community risks, and detail safety measures the public should follow in the event of an emergency.
 - **Facilitate Community and Access and Functional Needs Inclusion in Emergency Planning**
Local agencies play a role in facilitating meaningful participation by all community sectors, including Access and Functional Needs groups, in emergency planning and response initiatives. By working alongside community coordinators and advocacy organizations, responders can

ensure that emergency plans address diverse needs and that communication channels reach all community members effectively.

By engaging in these activities, local agencies and responders not only strengthen the Local Emergency Planning Committee's efforts but also enhance community resilience, ensuring that emergency planning and response measures are robust, coordinated, and inclusive.

COMPLIANCE

All entities must adhere to Emergency Planning and Community Right-to-Know Act (EPCRA) and Texas Community Right-to-Know Act requirements to ensure effective emergency planning and public safety. Non-compliance may result in enforcement actions, including fines and penalties as prescribed by law.

Concept of Operations

In Texas, a comprehensive framework of workgroups, commissions, and committees has been established to effectively coordinate response and recovery operations for incidents involving oil and hazardous materials. This multi-tiered approach ensures that the state is well-prepared to handle emergencies of increasing complexity and scale.

The State Emergency Response Commission plays a pivotal role in supporting Local Emergency Planning Committees, local jurisdictions, and first responders during these incidents. By providing guidance, resources, and coordination, the State Emergency Response Commission enhances the effectiveness of local emergency management efforts.

For detailed information on the roles, responsibilities, and operations of Local Emergency Planning Committees, please refer to the Local Emergency Planning Committees Handbooks available on the [Technological Hazards](#) page of the Texas Division of Emergency Management (TDEM) website.

PLAN MAINTENANCE AND REVIEW

Under the Emergency Planning and Community Right-to-Know Act (EPCRA), Local Emergency Planning Committees are required to develop and maintain an emergency response plan. This plan must be reviewed at least annually and made available to the public upon request.

These emergency response plans are formulated with input from a diverse range of stakeholders. The composition of the planning committees must include, [at a minimum](#):

- Elected state and local officials (as applicable)

- Professionals from emergency management, law enforcement, fire services, civil defense, and public health
- Representatives from environmental, transportation, school district, and hospital sectors
- Facility and industry representatives, along with members from community organizations and the media.

This collaborative approach ensures that the emergency response plan is comprehensive, effective, and responsive to community needs.

Reporting Triggers and Notifications

Under the [Emergency Planning and Community Right-to-Know Act \(EPCRA\)](#) of 1986, the federal government designated several hundred substances as "Extremely Hazardous Substances" due to their acute lethal toxicity. The federal government has also established [Superfund Reportable Quantities](#) for these hazardous substances.

If a release of a hazardous substance into the environment meets or exceeds its designated Reportable Quantities, it must be reported immediately to federal, state, and local authorities. The following notification procedures must be followed:

- **Initial Notifications:** In the event of a hazardous substance release, the owner, operator, or spiller (hazardous material responsible party) must immediately notify:
 - Local emergency services by calling 911. The 911 telecommunicator is responsible for notifying the Emergency Management Coordinator and the on-call Fire Marshal in addition to emergency responders.
 - If able, the actions below should also be taken:
 - Notification to the National Response Center
 - Notification to the State Emergency Response Commission - in Texas, the Texas Commission on Environmental Quality (TCEQ) serves as the commission's designee.
 - If these actions cannot be taken, for any reason, it is the responsibility of the Office of Emergency Management or the Fire Marshal's Office.
- **Transportation Incidents:** If the release occurs during transportation, the hazardous material owner, operator, or spiller may only be able to notify 911. In such cases:
 - The 911 telecommunicator is responsible for notifying the Emergency Management Coordinator and the on-call Fire Marshal in addition to emergency responders.
- **Smith County Authorities:** In Smith County, any significant release, meeting the reportable quantity, must be communicated to the Emergency

Management Coordinator (EMC) and the Fire Marshal's Office (FMO). If other parties have not, or are unable to, the EMC or FMO will coordinate notification to state partners. For all reportable incidents, Smith County will maintain authority having jurisdiction for coordination purposes only.

These procedures ensure timely communication and coordination among federal, state, and local authorities to mitigate the impact of hazardous substance releases.

	Name	Phone	Alt Phone	Email
Federal	National Response Center	800-424-8802		
State	Texas Spill Hotline	800-832-8224		
Local	Police, Fire, EMS Smith County OEM/LEPC	911		

Coordination and Resources for Chemical Emergency Response

Trained personnel specializing in chemical emergency response will be activated at the Emergency Operations Center or Incident Command Post to support field units requiring specific response information. These personnel will be available via radio or telephone to provide guidance and support as needed.

Access to Reference Materials and Expert Resources

Personnel at the Emergency Operations Center or Incident Command Post should be able to access all available reference documents, resources, and tools, as well as established contacts with Hazardous Materials Response experts from other jurisdictions. This includes knowledge of effective strategies for recurring issues. Information gathered by the response team will be relayed through the Emergency Management Coordinator (or designee) to the County Judge, for decisions regarding evacuation or disaster declarations. It will be at the discretion of the Emergency Management Coordinator to open the Emergency Operations Center or work directly from the incident scene, unless dictated by the County Judge.

Utilization of CAMEO Software for Emergency Management

The [Computer-Aided Management of Emergency Operations \(CAMEO\)](#) software suite and database will be maintained at both primary and alternate Emergency Operations Centers, as well as with the appropriate response agencies. The CAMEO database should include chemical inventories and emergency contacts for fixed facilities within Smith County. Fixed facility data will be available for distribution by the Local Emergency Planning Committee as requested.

Data Reporting Requirements

For guidance on the specific data requirements needed when reporting an oil spill or hazardous substance release, refer to the Environmental Protection Agency's "[What Information is Needed When Reporting an Oil Spill or Hazardous Substance Release?](#)"

NOTIFICATION AND COORDINATION

This plan establishes comprehensive procedures to ensure reliable, effective, and timely notification in the event of a hazardous material release. Facility Emergency Coordinators and the Community Emergency Coordinator are responsible for immediately notifying all designated individuals and agencies identified in the emergency plan, as well as the general public. These procedures are designed to align with the emergency notification requirements outlined in [42 U.S.C. § 11003\(c\)\(4\) and § 11004](#), ensuring that critical information is communicated without delay to protect public health and safety.

Facilities' Responsibilities in Notification and Coordination

Each facility handling hazardous substances holds a critical responsibility in ensuring comprehensive preparedness and swift action in the event of an incident. The Facility Emergency Coordinator must:

- **Notification Obligations**
Immediately notify the appropriate local, state, or federal authorities in the event of a hazardous substance release. Notifications must follow established methods and protocols, ensuring a timely, accurate, and coordinated response to protect public health, safety, and the environment. Notifications should provide essential details of the incident and initiate an appropriate response.
- **Coordination and Communication with Local Emergency Planning Committees and Local Jurisdictions**
Facilities are obligated to actively coordinate with the Local Emergency Planning Committee and designated local jurisdictions in planning, incident prevention, and preparedness activities. This includes working closely with the Local Emergency Planning Committee to ensure plans reflect accurate facility information, potential hazards, and specific response requirements. Facilities should also participate in regular training and exercises to reinforce coordination and preparedness with local emergency responders and community coordinators.
- **Compliance Verification by the Local Emergency Planning Committee**
Local Emergency Planning Committees are empowered to verify facility compliance with emergency notification, coordination, and planning requirements. Facilities are expected to make available their emergency response protocols and communication procedures for Local Emergency Planning Committee review and to address any deficiencies identified in coordination or planning activities. This oversight supports transparency, reinforces accountability, and strengthens community readiness for

hazardous substance incidents.

Training for Facility Emergency Coordinators

Facility Emergency Coordinators must be trained to understand and execute notification procedures, recognizing the critical role of accurate and immediate communication with designated authorities and the public. Facilities should verify that Facility Emergency Coordinators have completed this training and understand their obligations within the established notification and response protocols.

Emergency Management Coordinator's Role in Verification and Ongoing Communication

The Emergency Management Coordinator plays an essential role in maintaining situational awareness and ensuring all appropriate entities are informed and updated as the incident unfolds:

- **Verification of Notification Compliance**
While the initial notification responsibility lies with the Facility Emergency Coordinator, the Emergency Management Coordinator verifies that all relevant authorities, including any additional local authorities as required, are informed and remain updated as the situation develops. This includes confirming that communication protocols established in the emergency response plan are followed.
- **Resource Directory for Additional Notification Contacts**
For additional notifications to local authorities, the Important Points of Contact in this plan as well as the Resource Directory in the Smith County Emergency Operations Plan provides a comprehensive list of contact information, including names and phone numbers. This directory ensures a streamlined communication process and supports an efficient and coordinated response.

By establishing clear responsibilities for notification, ongoing communication, and compliance verification, these procedures ensure a well-coordinated approach that enhances the effectiveness of hazardous substance incident response. The empowered role of the Local Emergency Planning Committee in verifying facility compliance reinforces accountability and strengthens the resilience of the entire community.

Public Notification Procedures

Public notification will be conducted in accordance with the Smith County Emergency Support Function 1, Communication, Annex, as summarized below. During response and recovery periods, information should be disseminated to the public through multiple channels, including radio networks, public radio and television stations, official social media accounts, and local newspapers.

Communication with state and federal agencies will be facilitated via telephone or radio utilizing the statewide interoperability plan. The Smith County Emergency Operations Center maintains radio frequencies that are compatible with most county and state agencies, ensuring seamless coordination. All public information dissemination will adhere to the protocols established under the Joint Information

System. Notifications related to natural hazards, hazardous materials incidents, and national security alerts will be conducted in accordance with the relevant annexes of the Emergency Operations Plan. For public messages, the official website is www.smith-county.com. Social media messaging can be found at <https://www.facebook.com/SmithCountyTexas>.

It should be noted that Smith County does not maintain jurisdiction over outdoor warning sirens. Each community within the area is responsible for maintaining its own warning sirens and developing the corresponding policies and procedures for their activation.

Access and Functional Needs Populations Notification Procedures

Ensuring the safety and well-being of individuals with disabilities and those with Access and Functional Needs during emergencies is essential for effective emergency management. This section outlines comprehensive notification procedures designed to be reliable, accessible, and inclusive, addressing the diverse communication needs of all community members. These procedures are tailored to accommodate individuals with sensory, cognitive, and mobility impairments, as well as those with limited English proficiency.

This section applies to all local emergency planning and response activities, including but not limited to:

Individuals with Sensory Impairments

- This includes individuals who are deaf or hard of hearing and those who are blind or have low vision.

Individuals with Cognitive Impairments

- This includes individuals with intellectual or developmental disabilities, as well as those with mental health conditions.

Individuals with Mobility Impairments

- This includes individuals who use wheelchairs or other mobility aids.

Individuals with Limited English Proficiency

- This includes individuals who do not speak English as their primary language and may require translation or interpretation services.

Notification Procedures:

1. **Diverse Notification Methods** - To ensure comprehensive coverage, the following notification methods may be employed.

- **Accessible Public Alerts:** Use of multiple platforms including radio, television, official social media channels, and community websites to disseminate emergency information. Notifications should be provided in formats accessible to individuals with visual and hearing impairments,

such as text messages, TTY (Text Telephone), and ASL (American Sign Language) video translations.

- **Door-to-Door Notifications:** In cases where broadcast or digital notifications may not reach all individuals, especially those with mobility impairments or in congregate settings (e.g., nursing homes, schools), door-to-door notifications should be conducted. This may be managed by local first responders under the coordination of the Smith County Office of Emergency Management in conjunction with the applicable law enforcement or other first responder agency.
- **Sign Language Interpreters and Captioning:** Provision of sign language interpreters at public briefings and real-time captioning for live broadcasts and public meetings to ensure accessibility for individuals who are deaf or hard of hearing.
- **Alternative Formats for Written Information:** Distribution of emergency information in Braille, large print, and digital formats that are compatible with screen readers to accommodate individuals with visual impairments.
- **Assistive Technology:** Use of assistive technology to enhance communication with individuals who have disabilities. This includes employing communication boards, assistive listening devices, and accessible electronic notifications.
- **Mass Notification System:** Smith County utilizes Integrated Public Alert Warning System through RAVE for mass notifications. Individuals are encouraged to sign up for RAVE at: <https://www.smart911.com/smart911/ref/reg.action?pa=smithcounty>.

2. Coordination and Implementation

- **Community Partnerships:** Collaborate with local disability advocacy groups, Independent Living Centers, and other organizations to develop and implement effective notification strategies and ensure they meet the needs of diverse populations.
- **Training and Drills:** Conduct regular training and drills with emergency responders and community stakeholders on inclusive communication practices and the use of accessibility tools.
- **Public Awareness Campaigns:** Launch public awareness campaigns to inform community members about available resources and procedures for receiving emergency notifications.

3. Legal References

- **Americans with Disabilities Act (ADA):** Under Title II of the ADA ([42 U.S.C. § 12131-12165](#)), state and local governments are required to ensure that their services, programs, and activities are accessible to individuals with disabilities. This includes providing effective communication and ensuring physical accessibility in emergency response efforts.
- **Section 504 of the Rehabilitation Act of 1973:** [Section 504](#) mandates that any program or activity receiving federal financial assistance must be

accessible to individuals with disabilities, including in emergency situations.

- **[Executive Order 13347](#)**: This executive order, "Individuals with Disabilities in Emergency Preparedness," emphasizes the need for integrating individuals with disabilities into emergency preparedness and planning efforts.
- **Texas Government Code, Chapter 418: [Section 418.043](#)** requires the definition of "individuals with special needs" in the context of a disaster.

By implementing these diverse and inclusive notification methods, this plan aims to ensure that all community members, regardless of their abilities or language proficiency, receive timely and effective information during emergencies. Collaboration with relevant organizations and adherence to legal requirements will support the development of a comprehensive and accessible emergency management strategy.

Notification Procedures for Access and Functional Needs Populations:

1. Door-to-Door Notification

- Local first responders may conduct door-to-door notifications in situations where traditional communication methods are inadequate or when immediate, personal contact is necessary.

2. Wireless Emergency Alerts with Accessibility Features

- Utilize Wireless Emergency Alerts that are compatible with text-to-speech functionality on smartphones. Alerts should be concise, formatted for screen readers, and accessible via apps used by individuals with visual impairments.

3. Captioned and Translated Video Messages

- Emergency information may, if time permits, be disseminated through videos with captions in multiple languages, including American Sign Language (ASL) interpretation. These videos should be shared on accessible platforms, such as YouTube, social media, and local TV channels.

4. Emergency Notification Apps with Accessibility Features

- Encourage the use of emergency apps specifically designed with accessibility in mind. These apps should provide real-time alerts, and critical information, and be compatible with assistive technologies like screen readers or voice-activated commands.

5. State of Texas Emergency Assistance Registry (STEAR)

- The STEAR program is a free voluntary registry that provides local emergency planners and emergency responders with additional information on the needs in their community.
 - [STEAR Online Registration \(https://stear.texas.gov\)](https://stear.texas.gov)

- [STEAR Individual Registration Form](#) (PDF)
- [Registro del Estado de Texas para Asistencia en Casos de Emergencia \(STEAR\)](#) (PDF)
- [Nursing Home & Assisted Living STEAR Registration Form](#) (PDF)

6. **Community Emergency Response Teams and Personal Networks**

- Community Emergency Response Teams may be mobilized to perform welfare checks and provide assistance to Access and Functional Needs populations. These teams consist of community volunteers and local organizations familiar with the specific needs of individuals in their area.

7. **Emergency Alert Devices**

- Information for acquiring emergency alert devices, such as strobe lights, vibrating alarms, or bed-shaker alerts, may be provided to individuals who are deaf, hard of hearing, blind, or have low vision upon request. These devices are designed to notify users of emergency situations effectively. A request for these devices can be made to the American [Red Cross](#) or by calling 903-619-0355.

8. **Customized Messaging via Personal Emergency Alert Systems**

- Coordinate with personal emergency alert system providers (like medical alert services) to send customized emergency notifications to people who use these systems. This collaboration will enhance the reach and effectiveness of emergency notifications.

9. **Community Notification Partners**

- Partner with disability advocacy groups, service providers, and community organizations that have established communication channels with people with disabilities. These partners will help amplify and disseminate emergency information tailored to their clients' needs.

10. **Social Media and Digital Alerts with Accessibility Options**

- Utilize social media platforms with built-in accessibility features, including alt text for images and auto-captioning for videos, to share emergency alerts and updates. Local agencies should ensure their social media channels are accessible to all users.

11. **Partnership with Utility Companies**

- Collaborate with utility companies (water, gas, electricity) to leverage their lists of customers with special needs (e.g., those who rely on electricity for medical devices) to provide them with emergency information directly.

12. **Accessible Geographic Information Systems (GIS) Mapping**

- Utilize accessible GIS mapping technologies to identify and prioritize neighborhoods with high populations of individuals with disabilities for targeted notifications and resource allocation.

The ESF 10 Annex of this plan outlines further considerations and accommodations for Access and Functional Needs populations, including transportation, sheltering, and medical support.

By incorporating these methods and strategies, this plan aims to ensure that all community members, including those with disabilities and Access and Functional Needs, receive timely and accurate information and have equal access to emergency services.

Collaboration and Inclusivity in Emergency Planning

The Smith County Local Emergency Planning Committee, along with community coordinators, should maintain ongoing collaboration with local advocacy organizations and community partners to identify and address gaps in emergency communication. Additionally, to enhance the inclusivity and accessibility of emergency plans for individuals with disabilities and those with Access and Functional Needs, enhanced partnerships with local, state, and national-level disability advocacy organizations should be addressed. These organizations provide valuable resources, expertise, and networks to support comprehensive planning efforts and ensure compliance with local, state, and federal standards.

Through these collaborative efforts, we aim to create a more inclusive emergency planning process that prioritizes the needs of all community members, fostering resilience and preparedness for any emergency situation.

Smith County Office of Emergency Management can consider the following organizations for partnership:

National-Level

1. [National Council on Disability \(NCD\)](#)
 - Role: Advises on policies, programs, practices, and procedures affecting people with disabilities.
 - How to Engage: Utilize NCD's policy guidance and best practices on disability inclusion in emergency management. Review NCD reports and recommendations to align local plans with federal standards.
2. [FEMA Office of Disability Integration and Coordination \(ODIC\)](#)
 - Role: Integrates and coordinates emergency management practices to support people with disabilities.
 - How to Engage: Access FEMA ODIC training, resources, and technical assistance. Leverage their guidance on accessible emergency communications, sheltering, evacuation, and recovery plans.

3. **[National Disability Rights Network \(NDRN\)](#)**
 - Role: Represents Protection and Advocacy (P&A) Systems and Client Assistance Programs (CAP) in every state.
 - How to Engage: Partner with local P&A organizations to identify community needs, advocate for inclusive planning, and ensure compliance with disability rights laws. Collaborate on training programs for first responders and emergency managers.

4. **[American Association of People with Disabilities \(AAPD\)](#)**
 - Role: Advocates for the rights of people with disabilities.
 - How to Engage: Seek expertise on disability inclusion and advocacy support. Connect with local disability community leaders and advocates for guidance and collaboration.

5. **[National Association of the Deaf \(NAD\)](#)**
 - Role: Advocates for the rights of deaf and hard-of-hearing individuals.
 - How to Engage: Consult NAD for resources on accessible communication strategies, such as real-time captioning, video relay services, and American Sign Language (ASL) interpretation.

6. **[The Arc of the United States](#)**
 - Role: Advocates for and serves people with intellectual and developmental disabilities (I/DD).
 - How to Engage: Use The Arc's insights to address the specific needs of people with I/DD during emergencies, including communication, transportation, and support services. Coordinate with local chapters to enhance planning and response efforts.

7. **[Association of University Centers on Disabilities \(AUCD\)](#)**
 - Role: Provides research, training, and technical assistance on disability-inclusive practices.
 - How to Engage: Collaborate with AUCD to access research and connect with experts at member centers for emergency management best practices

8. **[American Red Cross - Disability Integration Services](#)**
 - Role: Ensures disaster services are accessible to people with disabilities.

- How to Engage: Partner with the Red Cross to develop inclusive sheltering plans, communication strategies, and outreach programs for individuals with disabilities.
9. **National Federation of the Blind (NFB)**
- Role: Advocates for blind and low-vision individuals.
 - How to Engage: Obtain guidance on accessible communication, transportation, and sheltering for individuals with visual impairments. Leverage NFB's expertise in accessible technology solutions and training on effective communication.
10. **U.S. Access Board**
- Role: Promotes accessibility through the development of guidelines and standards.
 - How to Engage: Use the U.S. Access Board's guidelines and technical assistance to make public facilities, websites, and communication tools accessible, ensuring ADA compliance.
11. **Disability Rights Education and Defense Fund (DREDF)**
- Role: Provides legal expertise and policy guidance on disability rights.
 - How to Engage: Consult DREDF for guidance on ADA compliance, accessibility in emergency management, and communication strategies with individuals with disabilities.
12. **National Center for Independent Living (NCIL)**
- Role: A grassroots organization run by and for people with disabilities.
 - How to Engage: Partner with local Independent Living Centers to identify and address the specific needs of individuals with disabilities. Facilitate outreach, education, and the dissemination of accessible information.
13. **National Organization on Disability (NOD)**
- Role: Promotes inclusion of people with disabilities in community life.
 - How to Engage: Use NOD's resources and training on emergency preparedness and resilience to develop inclusive community engagement strategies.
14. **National Association of Councils on Developmental Disabilities (NACDD)**

- Role: Supports state councils on developmental disabilities in advocating for community inclusion.
- How to Engage: Work with state and local councils to incorporate the needs of people with developmental disabilities into emergency planning, especially regarding communication, sheltering, and transportation.

15. [U.S. Department of Justice \(DOJ\) Disability Rights Section](#)

- Role: Enforces ADA compliance and provides technical assistance on disability rights.
- How to Engage: Use DOJ's guidance to ensure emergency plans, facilities, and services comply with ADA standards. Access resources and training for emergency managers.

State-Level

1. [Texas Governor's Committee on People with Disabilities \(GCPD\)](#)

- Role: A state committee that advises the Governor and Legislature on disability issues, promotes policies to support independence and productivity, and works to ensure compliance with state and federal disability rights laws.
- How to Utilize: Engage with GCPD to gain insights on best practices for inclusive emergency management planning. GCPD provides resources, training, and guidance to enhance accessibility and address barriers faced by individuals with disabilities during emergencies. Partner with the committee to align policies with state recommendations and to foster collaboration with other disability-focused organizations.

2. [Disability Rights Texas \(DRTX\)](#)

- Role: A nonprofit organization that provides legal advocacy and support for individuals with disabilities.
- How to Utilize: Partner with DRTX to ensure that emergency plans are compliant with disability rights laws. DRTX offers guidance on accessibility and can help identify and address legal and practical barriers in emergency planning.

3. [Texas Council for Developmental Disabilities \(TCDD\)](#)

- Role: Provides support and advocacy for individuals with developmental disabilities and their families.

- How to Utilize: Engage with TCDD to incorporate the needs of individuals with developmental disabilities into emergency plans. TCDD offers resources and advocacy to improve community inclusion and accessibility.
4. **Texas Health and Human Services (HHS) [Office of Disability Services](#)**
 - Role: Oversees and coordinates services for individuals with disabilities in Texas.
 - How to Utilize: Consult with HHSC for guidance on integrating disability services into emergency planning. The office provides resources and coordination to ensure accessibility and inclusion in emergency response and recovery efforts.
 5. **Texas Health and Human Services (HHS) [Office for the Deaf and Hard of Hearing \(ODHH\)](#)**
 - Role: Provides services and support for individuals who are deaf or hard of hearing.
 - How to Utilize: Consult with ODHH for guidance on accessible communication strategies, such as captioning and sign language interpretation, during emergencies.
 6. **Texas Health and Human Services (HHS) [Aging and Disability Services](#)**
 - Role: Responsible for providing services to elderly individuals and those with disabilities.
 - How to Utilize: Collaborate with HHSC's Office of Disability Services for guidance on continuing the work previously done by the Department of Aging and Disabilities Services (DADS). This includes incorporating the needs of elderly individuals and those with disabilities into emergency plans. DADS can offer historical data, resources, and insights into effective strategies for serving these populations during emergencies.
 7. **Texas Department of State Health Services (DSHS) - [Center for Health Emergency Preparedness and Response \(CHEPR\)](#)**
 - Role: Supports emergency preparedness and response activities, including those for individuals with disabilities.
 - How to Utilize: Collaborate with DSHS for assistance with developing inclusive emergency plans and training programs. The office offers resources and guidance on accessible emergency services and communications.

8. [Texas State Independent Living Council \(TX SILC\)](#)

- Role: Promotes independent living and provides advocacy and support for individuals with disabilities.
- How to Utilize: Work with TX SILC to address the needs of individuals with disabilities in emergency planning. TX SILC can assist in identifying community needs and ensuring that emergency plans promote independent living and accessibility.

9. [Texas Association of Community Health Centers \(TACHC\)](#)

- Role: Supports community health centers that serve diverse populations, including individuals with disabilities.
- How to Utilize: Partner with TACHC to incorporate health-related considerations into emergency planning. The association can provide insights on accessible health services and support for individuals with disabilities.

10. [Texas School for the Deaf \(TSD\)](#)

- Role: Offers educational services and resources for individuals who are deaf or hard of hearing.
- How to Utilize: Engage with TSD for expertise on accessible communication and education strategies. The school can provide resources and support for developing inclusive emergency plans.

11. [Texas Department of Family and Protective Services \(DFPS\)](#)

- Role: DFPS oversees protective services for children and adults, including those with disabilities. It manages various programs related to child abuse prevention, adult protective services, and foster care.
- How to Utilize: Engage with DFPS for insights into the needs of vulnerable populations, including children and adults with disabilities. DFPS can provide support in planning for the safety and well-being of these individuals during emergencies. They also offer guidance on protective measures and resources for affected families.

Local-Level

1. [American Red Cross, East Texas Chapter](#)

- Role: Provides disaster relief services including sheltering, mass care, feeding operations, reunification services, and disaster assistance to individuals and families affected by emergencies and disasters.

- How to Utilize: Coordinate with the American Red Cross during emergency planning and response activities to support shelter operations, feeding missions, and disaster recovery assistance. The organization can also assist with volunteer management, disaster damage assessments, and preparedness education.
2. [Andrews Center Behavioral Health](#)
 - Role: Regional behavioral health authority serving Smith County and surrounding counties, providing mental health services, intellectual and developmental disability services, crisis intervention, and community support programs.
 - How to Utilize: Coordinate with Andrews Center to support individuals with behavioral health needs or intellectual and developmental disabilities during emergencies. The organization can assist with crisis counseling, behavioral health support during disaster recovery, and outreach to vulnerable populations who may require additional assistance.
 3. [Bethesda Health Clinic](#)
 - Role: Provides healthcare services to uninsured and underserved individuals in the community, including medical care, preventive services, and referrals.
 - How to Utilize: Partner with Bethesda Health Clinic to assist vulnerable populations during disasters by supporting continuity of medical care, identifying individuals with medical needs, and assisting with outreach and recovery services.
 4. [East Texas Food Bank](#)
 - Role: Regional food distribution organization that provides food assistance to individuals and families facing food insecurity throughout East Texas.
 - How to Utilize: Coordinate with the East Texas Food Bank to support emergency feeding operations, supply food to shelters and disaster distribution points, and assist with long-term recovery food assistance programs following disasters.
 5. [East Texas Lighthouse for the Blind](#)
 - Role: Nonprofit organization serving individuals who are blind or visually impaired through employment opportunities, training programs, and support services designed to promote independence and economic self-sufficiency.

- How to Utilize: Partner with the East Texas Lighthouse for the Blind to ensure emergency communications and preparedness efforts are accessible to individuals who are blind or visually impaired. The organization can also assist with outreach, preparedness education, and identification of community members who may require accessible communication during emergencies.
6. [ETHNN, East Texas Human Needs Network](#)
 - Role: A collaborative network of nonprofit organizations and service providers working to address human service needs throughout the East Texas region.
 - How to Utilize: Work with ETHNN to coordinate community resources, share information among service organizations, and support coordinated disaster response and recovery services for affected residents.
 7. [Family Circle of Care](#)
 - Role: Community health organization providing primary healthcare, dental services, behavioral health services, and pharmacy assistance to underserved populations.
 - How to Utilize: Partner with Family Circle of Care to support medical and behavioral health needs following disasters, assist vulnerable populations, and provide healthcare outreach and recovery services.
 8. [Goodwill of East Texas](#)
 - Role: Provides workforce development programs, employment assistance, and community support services for individuals facing barriers to employment.
 - How to Utilize: Coordinate with Goodwill of East Texas to assist with workforce recovery efforts, disaster-related employment programs, and distribution of donated goods to individuals affected by disasters.
 9. [Greater East Texas Community Action Program](#)
 - Role: Community action agency providing assistance programs including housing assistance, weatherization, utility assistance, transportation services, and support for low-income individuals and families.
 - How to Utilize: Partner with GETCAP to assist vulnerable populations with housing stabilization, utility assistance, transportation services, and other recovery support services following disasters.
 10. [Hammond Home Health](#)

- Role: Provides in-home healthcare services including skilled nursing care, rehabilitation services, and medical monitoring for individuals who require care in their homes.
- How to Utilize: Coordinate with Hammond Home Health to identify clients who may require additional assistance during disasters, support continuity of care for homebound individuals, and assist with post-disaster health monitoring.

11. [Hangers of Hope](#)

- Role: Faith-based nonprofit organization that provides clothing, household goods, and basic necessities to individuals and families experiencing financial hardship in Smith County and the surrounding East Texas region.
- How to Utilize: Coordinate with Hangers of Hope to support disaster relief and recovery efforts through the distribution of clothing, essential household items, and other donated goods to individuals and families impacted by emergencies.

12. [Meals on Wheels East Texas](#)

- Role: Provides home-delivered meals and wellness checks for seniors and individuals who are homebound or have limited mobility.
- How to Utilize: Work with Meals on Wheels East Texas to identify vulnerable individuals who may require assistance during disasters and coordinate wellness checks, food delivery, and outreach during emergency situations.

13. [PATH, People Attempting to Help](#)

- Role: Provides emergency shelter, housing assistance, and supportive services for individuals experiencing homelessness in the community.
- How to Utilize: Coordinate with PATH to assist displaced individuals, support sheltering operations for vulnerable populations, and provide case management services during disaster recovery.

14. [Salvation Army of Tyler](#)

- Role: Faith-based organization providing disaster relief services including mass feeding, sheltering support, emergency financial assistance, and spiritual care services.
- How to Utilize: Partner with The Salvation Army to support feeding operations, disaster relief services, volunteer coordination, and assistance programs for individuals and families impacted by emergencies.

15. [Special Health Resources](#)

- Role: Community health organization providing medical services, behavioral health services, and support programs including services for individuals with HIV/AIDS and other specialized healthcare needs.
- How to Utilize: Coordinate with Special Health Resources to assist individuals requiring specialized healthcare services, support continuity of care during emergencies, and provide outreach to vulnerable populations.

16. [United Way of Smith County](#)

- Role: Community organization that coordinates nonprofit partnerships, funding initiatives, and volunteer engagement to address social service needs across Smith County.
- How to Utilize: Work with United Way of Smith County to coordinate nonprofit response efforts, support volunteer management and donations coordination, and assist with long-term recovery initiatives following disasters.

By collaborating with these organizations, the Smith County Local Emergency Planning Committee can ensure that its emergency management plans are inclusive and provide access to essential services for all community members.

Best Practices for Notification Procedures for Access and Functional Needs Populations

Effective emergency communication is crucial for ensuring the safety and well-being of individuals with disabilities and those with Access and Functional Needs. This guide outlines best practices for developing and implementing notification procedures tailored to Access and Functional Needs populations, enhancing inclusivity, accessibility, and compliance with legal requirements.

Multi-Modal Communication

- Utilize various methods to ensure accessibility, such as visual alerts, auditory signals, and text-based notifications.

Partnerships with Disability Organizations

- Collaborate with local disability advocacy groups and service providers to develop and refine notification procedures.

Training and Drills

- Conduct regular training and drills to ensure that all first responders and emergency personnel are familiar with procedures for reaching and assisting individuals with disabilities.

Feedback Mechanisms

- Implement mechanisms to receive feedback from individuals with disabilities and their advocates to continuously improve notification procedures.

These regulations and best practices ensure that emergency notification procedures are inclusive and accessible, meeting the needs of all community members during crises.

Report Data Requirements

TIER II CHEMICAL REPORTING OVERVIEW

Tier II Chemical Reporting is a critical component of the Federal Emergency Planning and Community Right-to-Know Act (EPCRA), specifically outlined in Section 312 ([42 USC § 11022](#)). This reporting requirement mandates that facilities across the United States disclose information about the hazardous chemicals they store or use. The primary objectives are to enhance community safety, support emergency planning, and facilitate effective response during chemical emergencies.

In Texas, the Texas Commission on Environmental Quality (TCEQ) oversees the Tier II Chemical Reporting process under the Emergency Planning and Community Right-to-Know Act (EPCRA) framework. TCEQ requires facilities that handle or store hazardous chemicals at or above established thresholds to submit annual Tier II reports. These reports are due by March 1 each year and must be filed through the TCEQ's online Tier II Chemical Reporting Program.

Key elements included in Tier II reports are:

1. **Chemical Identification:**
Facilities must list each hazardous chemical and its CAS (Chemical Abstracts Service) number, making it easier to identify and assess the risks of each substance.
2. **Location and Quantity:**
Detailed information on the quantities of each chemical, as well as specific storage locations, aids in emergency response planning and preparedness.
3. **Hazard Categories:**
Facilities must classify chemicals according to their associated hazards (e.g., flammability, reactivity), helping emergency responders understand the potential dangers they may encounter.
4. **Contact Information:** Emergency contacts at the facility must be provided, ensuring that authorities can reach responsible parties in case of an incident.

The Tier II data is made available to the State Emergency Response Commission, Smith County Local Emergency Planning Committee, and the local fire department(s) to help them build more robust emergency response plans and provide community members with insights into the chemicals stored or used nearby.

Failure to submit accurate Tier II reports can lead to enforcement actions, including penalties. Facilities are encouraged to keep records up to date to ensure compliance and community safety.

KEY PURPOSES

Improve Community Awareness

- Ensure that local communities and emergency responders are informed about the chemicals stored in their vicinity, promoting transparency and safety.

Support Emergency Planning

- Assist Local Emergency Planning Committees and emergency responders in developing and refining emergency response plans by providing accurate and up-to-date chemical inventory data.

Enhance Emergency Response

- Enable prompt and effective responses to chemical incidents by making critical information available to those who need it in an emergency situation.

By fulfilling Tier II Chemical Reporting requirements, facilities contribute to a safer environment and better-prepared communities, aligning with both federal and state regulations aimed at protecting public health and safety.

REPORTING INFORMATION

Submission of Tier II Reports

- All Tier II Reports must be submitted through the [State of Texas Environmental Electronic Reporting System \(STEERS\)](#), which is managed by the Texas Commission on Environmental Quality (TCEQ).
 - The website is a secure platform that requires an authorized account for access. Qualified emergency response personnel, such as representatives of Local Emergency Planning Committees or Fire Departments may [request access to the Tier II Reporting database](#) through their own personal account. All access requests are vetted by TCEQ Tier II staff and will allow approved users to review Tier II reports, which are integral to their emergency planning and response activities.

Reporting Timeline

- There are three types of Tier II reports - [Annual, Initial, and Update](#). Initial and Update reports are due within 90 days of the relevant change in operations, while Annual reports are submitted yearly with a deadline of March 1st.

Annual Tier II reports are first able to be generated starting November 1st but cannot be submitted until January 1st at the earliest.

Guidance and Resources

- For assistance, visit the TCEQ [Online Reporting Help](#) page. For direct support, you may also complete the [Tier II Help Form](#).

Returning Reporters

- Facilities that have previously submitted Tier II Reports should consult TCEQ's [Annual Reporting Quick Start Guide](#) for streamlined guidance on the reporting process.

Extremely Hazardous Substances Facilities

OVERVIEW

Extremely Hazardous Substances Facilities are establishments that handle, store, or process chemicals deemed to pose significant risks to human health and the environment. These substances are classified under the Federal Emergency Planning and Community Right-to-Know Act (EPCRA) and its associated regulations due to their potential to cause severe harm in the event of accidental releases or mishandling.

Extremely Hazardous Substances facilities are subject to stringent regulatory requirements designed to enhance safety, transparency, and emergency preparedness. This includes the mandatory reporting of Extremely Hazardous Substances inventory to local and state emergency response agencies, the development of detailed emergency response plans, and adherence to community right-to-know provisions.

KEY ASPECTS

Chemical Inventory Reporting

- Facilities must provide comprehensive details about the quantities and locations of Extremely Hazardous Substances they manage, ensuring that emergency responders are equipped with vital information for managing potential incidents.

Emergency Response Planning

- Facilities that handle Extremely Hazardous Substances are required to develop and maintain emergency response plans in accordance with [42 USC § 11003\(d\)\(3\)](#). These plans must address potential chemical releases and include procedures for containment, mitigation, and communication with local authorities and the public.

Regulatory Compliance

- Compliance with Emergency Planning and Community Right-to-Know Act (EPCRA) and state-specific regulations is essential for Extremely Hazardous Substances facilities. This includes meeting reporting deadlines, participating in emergency planning efforts, and ensuring that safety measures are in place to prevent and respond to chemical emergencies.

By adhering to these requirements, Extremely Hazardous Substances facilities contribute to a safer environment and better-prepared communities, aligning with both federal and state regulations aimed at protecting public health and safety.

IDENTIFICATION OF EXTREMELY HAZARDOUS SUBSTANCES FACILITIES AND TRANSPORTATION ROUTES

For effective emergency planning, the following steps are essential:

1. **Identify Extremely Hazardous Substances Facilities**
 - List all facilities within the emergency planning district that are subject to the regulations for Extremely Hazardous Substances. Refer to Section [42 USC § 11002\(a\)](#) for detailed requirements.
2. **Determine Transportation Routes**
 - Identify and map the routes that are likely used for transporting Extremely Hazardous Substances-listed substances. This helps in understanding potential exposure risks during transportation.
3. **Assess Additional Risks**
 - Evaluate facilities that, due to their proximity to Extremely Hazardous Substances facilities, may face additional risks. This includes facilities such as hospitals or natural gas facilities, as outlined in Section [42 USC § 11003\(c\)\(1\)](#).

This identification process is crucial for ensuring comprehensive emergency response planning and enhancing community safety.

EXTREMELY HAZARDOUS SUBSTANCES FACILITIES

The list of facilities subject to Emergency Planning and Community Right-to-Know Act (EPCRA) regulations, which handle Extremely Hazardous Substances exceeding the threshold planning quantity, is detailed in the Extremely Hazardous Substances annex of this document. Each facility is accompanied by a Safety Data Sheet (SDS) containing critical information essential for effective emergency response planning and coordination. This information includes:

- **Facility Address/Location:**
The precise location of each facility handling Extremely Hazardous Substances.
- **Notification Procedures:**

Detailed methods and procedures for summoning facility emergency responders and medical personnel.

- **Accident Response Procedures:**
A summary of the facility's procedures for managing hazardous materials accidents.
- **Emergency Coordinators:**
Contact information for the designated emergency coordinators at each Extremely Hazardous Substances facility, including 24/7 contact details for both the emergency coordinator and their backup.
- **Release Detection:**
Information on the release detection mechanisms employed by each facility.
- **Emergency Response Equipment and Personnel:**
A comprehensive list of emergency response equipment available at each Extremely Hazardous Substances facility, along with details on personnel, their level of training and certifications, and the facility's incident command structure. This ensures that all responders are qualified to effectively utilize the equipment during emergencies.

FACILITIES WITH ADDITIONAL RISKS

This plan includes a list of critical infrastructure that is either directly involved in or at increased risk during a hazardous materials incident. This encompasses institutions such as nursing homes, schools, hospitals, and other essential facilities. For each facility, the list provides the following details:

- Facility Name
- Facility Phone Number
- Facility Address

Additionally, facilities are required to use [Computer-Aided Management of Emergency Operations \(CAMEO\)](#) or other hazardous materials planning software to generate and print a map that outlines the critical infrastructure based on a potential release of the Extremely Hazardous Substances chemical at 50% of the quantity stored.

Facility Operations

This section provides comprehensive guidelines for facility owners, operators, and local emergency and medical personnel on responding to releases of Extremely Hazardous Substances. Under [42 USC § 11003\(c\)\(2\)](#), facilities must develop and implement specific procedures for emergency notifications, response actions, and coordination with local and state agencies.

Legal Requirements

42 U.S. Code § 11003 - Emergency Planning and Notification:

1. **Facility Emergency Plan:**

Facilities must prepare an emergency plan that includes procedures for notifying authorities and emergency responders in the event of the release of Extremely Hazardous Substances. This plan should detail the types of substances involved, potential hazards, and the procedures for summoning help. Additionally, it must include the facility's incident command plans and procedures, ensuring a structured and effective response during emergencies.

2. **Notification Requirements:**

- **Immediate Notification:** Upon discovery of an Extremely Hazardous Substances release, the facility must immediately notify the 911 Dispatch Center. The telecommunicator will notify the Emergency Management Coordinator and the on-call Fire Marshal. If able, the facility should notify the State Emergency Response Commission, and the appropriate emergency response agencies. If the facility is unable, the Emergency Management Coordinator or the on-call Fire Marshal will have the responsibility of further notifications.
- **Detailed Information:** The notification must include the substance released, the quantity, the time and duration of the release, and any immediate actions taken or planned to mitigate the release.

3. **Follow-Up Reports:**

Facilities are required to submit follow-up reports to the Local Emergency Planning Committee and State Emergency Response Commission, detailing the response actions taken, the effectiveness of those actions, and any additional information about the release, as mandated by Emergency Planning and Community Right-to-Know Act (EPCRA), [42 USC §11004\(c\)](#).

4. **Plan Review and Updates:**

- The emergency plan must be reviewed and updated regularly to ensure its effectiveness and compliance with current regulations. The plan should also be tested through drills and exercises.

Extremely Hazardous Substances Notification

Notification Procedures:

- **Triggering Events:** The methods or procedures for summoning emergency responders and medical personnel are specified in the Reporting Triggers and Notification section of this plan.
- **Contact Information:** Contact information for local, state, and federal agencies is in the Important Phone Numbers section of this plan.

Emergency Responder Procedures

The Tyler Fire Department is the primary response agency for hazardous materials incidents in Smith County. Emergency responders should follow these procedures or their standard operating procedure:

Response Operations Checklist

- Incident Response:** Respond to incidents according to the community's emergency plans and based on available staffing and equipment, operating at the appropriate level of training to control or stabilize the incident.
- Emergency Operations Center Staffing:** Designate a trained hazardous materials officer to staff the Emergency Operations Center and provide expertise on hazardous materials issues, if able and available.
- National Weather Service Spot Report:** Submit a weather spot report request to the National Weather Service (NWS) at spot.weather.gov. Include hazardous materials information in the request to receive plume modeling data. Confirm that the request triggers an alert at NWS for continuous monitoring throughout the incident.
- Protective Gear:** Employ proper chemical protective clothing and breathing apparatus when working in hazardous chemical environments.
- Incident Stabilization:** Utilize leak sealing, spill control, or firefighting methods to manage and stabilize the incident effectively.
- Risk Assessment:** Conduct risk assessments to determine potential outcomes and inform response strategies.
- Emergency Operations Center Communication:** Continuously update the Emergency Operations Center on all on-scene activities and developments.
- Contractor Oversight:** Supervise and manage private contractors involved in the incident response.
- Agency Collaboration:** Collaborate with state and federal agencies involved in the response to ensure coordinated efforts.
- Environmental Protection:** Monitor and mitigate environmental damage to air, water, and soil throughout the response.
- Documentation:** Maintain thorough records of all incident activities, injuries, exposures, decisions, and expenses.

Healthcare Provider Procedures

Smith County is served by both University of Texas and CHRISTUS Hospitals. Both hospitals have established procedures for handling hazardous materials spill material:

- **CHRISTUS Trinity Mother Frances – Decontamination Plan: Reference Number 8300-1025 – Effective 12/04/2021**
- **CHRISTUS Trinity Mother Frances – Hazardous Materials & Waste Plan: Reference Number PE 5 – Effective 01/7/2025**
- **CHRISTUS Trinity Mother Frances – Hazardous Materials Management**
- **UT Health East Texas – Hazardous Materials Incident Program – Policy Number 58238.5 – Effective 03/10/2026**

Copies of these procedures are on file at the Smith County Office of Emergency Management office. These documents are considered sensitive information and are not available to the public.

Community Emergency Coordinators and Facility Emergency Coordinators

DESIGNATION OF EMERGENCY COORDINATORS

In accordance with [42 USC § 11003](#) (c)(3), this plan outlines the roles and responsibilities of the Emergency Management Coordinator and Facility Emergency Coordinators.

Emergency Management Coordinator

The Emergency Management Coordinator is responsible for overseeing and coordinating the overall emergency response within the jurisdiction. This role ensures the effective execution of all aspects of this plan and facilitates coordination among various response agencies and organizations.

Facility Emergency Coordinators

Facility Emergency Coordinators are designated for each site handling Extremely Hazardous Substances. These individuals are responsible for making critical decisions and managing emergency operations at their respective facilities. They play a crucial role in maintaining clear communication, ensuring a rapid response, and protecting public health and safety during hazardous materials incidents.

Designated Coordinators

- **Emergency Management Coordinator:** The Smith County Office of Emergency Management or Smith County Fire Marshal's Office will serve as the Emergency Coordinator.

- **Facility Emergency Coordinators:** The names and contact information for all Facility Emergency Coordinators are maintained in the Texas Commission on Environmental Quality's reporting system, STEERS, State of Texas Environmental Electronic Reporting System, as required by law.

Release Detection

Release detection is a critical element of hazardous material incident management, essential for identifying releases quickly and accurately to minimize risks to public health and the environment. In accordance with [42 USC § 11003](#) (c)(5), emergency response plans must outline robust methods for detecting releases and determining areas or populations likely to be impacted. To comply with these federal requirements, organizations must implement comprehensive strategies that include:

Methods for Determining a Release

- Specify reliable methods for identifying the occurrence of a hazardous materials release, including those involving stationary sources, transportation incidents, or other scenarios.

Assessment of Affected Areas or Populations

- Identify areas, populations, and critical facilities (e.g., schools, hospitals, nursing homes) likely to be affected, enabling focused and effective emergency response.

Coordination with Authorities

- Establish procedures for promptly notifying Local Emergency Planning Committees and other relevant authorities to ensure a coordinated response and minimize harm.

Continuous Monitoring and Routine Inspections

- Include ongoing monitoring and regular inspections of storage tanks, pipelines, and other potential sources of hazardous materials to detect leaks or releases as early as possible.

Public Notification and Communication

- Develop protocols for timely communication with the public and vulnerable populations to provide critical information on potential threats and safety measures.

Requirements for Release Detection in Regulated Facilities

All regulated underground storage tanks and piping systems, in accordance with [42 USC § 6901](#), the [Resource Conservation and Recovery Act \(RCRA\)](#), must have effective release detection mechanisms to quickly identify leaks and prevent contamination from spreading beyond the site. To meet federal standards, the release detection system must adhere to the following requirements:

Continuous Monitoring

- Ensure the system provides constant monitoring of tanks and piping to detect leaks immediately.

Routine Inspections

- Conduct regular inspections and maintenance of the detection equipment to ensure compliance with regulatory standards and optimal performance.

Immediate Reporting

- Establish protocols for immediate reporting of detected leaks to the appropriate authorities, as required by [42 USC § 11004](#) (Emergency Planning and Community Right-to-Know Act (EPCRA) Section 304). This ensures a timely response to minimize environmental impact and protect public health.

Release Detection Mechanisms for Extremely Hazardous Substance Facilities

Each Extremely Hazardous Substances facility must utilize approved release detection mechanisms, as detailed in their Safety Data Sheets (SDS), to rapidly identify potential leaks or releases and protect public health and safety. Approval of these mechanisms should come from relevant regulatory authorities, such as the Environmental Protection Agency (EPA) or state-level agencies, ensuring they meet established safety and environmental standards.

Determining Vulnerability Zones

Facilities must conduct a vulnerability assessment to identify potential vulnerability zones—areas that may be affected by a release. This assessment should be performed by trained personnel or consultants with expertise in environmental risk management and must account for factors such as proximity to hazardous materials, population density, critical infrastructure, and the presence of sensitive locations.

Areas Likely to Be Affected

Facilities are responsible for documenting particularly vulnerable areas, such as nursing homes, schools, hospitals, and other critical infrastructure, including their addresses and contact information. This documentation should be included in the "At-Risk Facilities" section to support swift communication and response in case of a release.

Detection Methods for Transportation Accidents

In the event of a transportation-related hazardous materials incident, the owner, operator, or spiller may only be able to notify emergency services via 911. The 911 telecommunicator is responsible for notifying the Emergency Management Coordinator and on-call Fire Marshal.

Resource Organizations and Contact Information

A list of all known emergency response organizations, including emergency responders, public works, contractors, hazardous materials teams, and other relevant entities, is maintained by the Smith County Office of Emergency Management. This directory includes contact persons and contact information for each organization to facilitate efficient coordination during an emergency.

Evacuation Plans

Effective evacuation planning is essential for ensuring public safety during hazardous material incidents or other emergencies. Under [42 USC § 11003](#) (c)(7), emergency response plans must include comprehensive evacuation strategies that account for both precautionary evacuations and the identification of alternative traffic routes to facilitate the safe and efficient movement of people away from danger zones.

Evacuation plans should clearly define:

Precautionary Evacuation Measures

- **Procedures for Early Evacuation:** Implement early evacuation procedures when a potential threat is identified to minimize exposure to hazardous conditions.

Designated Evacuation Routes

- **Primary and Secondary Routes:** Pre-determine primary and secondary routes to guide evacuees away from affected areas. Consider traffic flow, road conditions, and accessibility for emergency response vehicles in route planning.

Special Provisions for Vulnerable Populations

- **Evacuation Protocols for Access and Functional Needs Populations:** Develop specific protocols to ensure the safe evacuation of individuals with disabilities, the elderly, children, and those with limited mobility or Access and Functional Needs. This includes identifying evacuation shelters that are accessible and equipped to support these populations.

Identification and Inspection of Shelters

- **Designated Shelters:** Identify and regularly inspect shelters to ensure they meet safety and accessibility standards for all populations, particularly those with Access and Functional Needs.
- **Documentation of Shelter Features:** Maintain detailed records of shelter capacities, accessibility features, and resources available for vulnerable populations.

Coordination with Traffic Management Authorities

- **Collaboration Plans:** Establish plans for collaborating with local and state transportation agencies to manage traffic flow, control access to restricted areas, and provide real-time updates to the public.

Due to the size, geography and varying population density of Smith County, evacuation routes and procedures will vary drastically. Incident location will drastically affect evacuation procedures.

Evacuation Procedures

If a precautionary evacuation is required, detailed procedures can be found in the Smith County Emergency Operations Plan. A summary of the plan is provided below.

Authority to Order Evacuation

Responsibility for General Evacuation:

- **Authorized Officials:**
The Smith County Judge is responsible for ordering a general evacuation, ensuring public safety during large-scale emergencies.
- **Scope and Applicability:**
General evacuations are implemented during widespread disasters, including:
 - Hurricanes.
 - Wildfires.
 - Other large-scale emergencies necessitating the relocation of significant portions of the population.
- **Legal Reference:** [Texas Government Code § 418.185](#): Grants authority to the governor, county judge, or mayor to mandate evacuations during declared disasters to protect public safety and mitigate hazardous conditions.

Authority for Limited Area Evacuations:

- **Authorized Officials:**
The Smith County Judge is empowered to issue a limited area evacuation to address localized emergencies.

First responders are authorized under state law and the Smith County Emergency Operations Plan to evacuate immediate areas without approval from the County Judge if it is necessary to preserve life. This authorization is limited in scope to only the immediately affected area and must be communicated to the Emergency Operations Center if opened or the Smith County Dispatch center.

- **Definition of Immediate Area**
For the purposes of emergency protective actions, the Immediate Area refers to the geographic area in which an imminent threat to life exists and where immediate evacuation or protective actions are necessary to protect the public from injury, death, or significant exposure to hazardous conditions.

The Immediate Area generally includes:

- The incident site and adjacent properties directly threatened by the hazard.
- Structures, roadways, or public areas within the known or suspected hazard zone, such as areas exposed to fire, explosion risk, structural collapse, hazardous materials release, or other life-threatening conditions.
- Locations where occupants could be immediately affected by the incident based on conditions observed by responding personnel.

The Immediate Area is typically limited to a small, clearly identifiable area surrounding the incident scene, such as a building, a group of buildings, a single facility, a roadway segment, or several adjacent blocks.

Evacuations extending beyond the Immediate Area, including neighborhood-wide or community-wide evacuations, should be coordinated through the Smith County Emergency Operations Center or the County Judge when feasible.

- **Scope and Applicability:**
Limited area evacuations are utilized for specific incidents, such as:
 - Controlling access to hazardous material spill sites.
 - Managing ingress and egress during localized flooding.
 - Protecting public safety in emergencies confined to a defined geographic area.
- **Legal Reference:** [Texas Government Code § 418.108](#): Grants local officials the authority to order evacuations and take protective measures for public safety within their jurisdiction.

Evacuation Operations

- **Law Enforcement Support:**
Smith County law enforcement agencies or the applicable jurisdiction within the Smith County Emergency Operations Plan will maintain law and order during the evacuation.
- **Notification Methods:**
Residents may be notified to evacuate through sirens, loudspeakers, door-to-door communication, IPAWS messaging and media broadcasts. Designated

shelters might be provided for evacuees, ensuring accessibility for Access and Functional Needs populations if available.

Public Communication

- **Information Dissemination:**

The Smith County Communications Director or designee may issue public announcements to local radio and television stations via the Joint Information System, including specific information for Access and Functional Needs populations.

Coordination and Decision-Making

- **Emergency Operations Center:**

The Smith County Emergency Operations Center will serve as the central hub for significant decisions regarding evacuation operations unless the officials with authority having jurisdiction are in a site-specific incident command post.

Transportation Arrangements

- **Personal Transportation:**

Residents of Smith County are expected to use personal transportation. For those without transportation, Smith County may work with available resources for transportation needs.

- **Emergency Transportation Management:**

Smith County Office of Emergency Management may manage emergency transportation, with support from available partners and resources.

- **State and Federal Support:**

If local transportation resources are exhausted, State and Federal Agencies may be contacted to provide additional support via Texas Division of Emergency Management.

Evacuation Compliance and Re-entry

- **Refusal to Evacuate:**

Some residents may refuse to evacuate, requiring decisions by Smith County which can order mandatory evacuation. However, as stated in ESF 13, "Law enforcement personnel will not forcibly remove a competent adult from private property solely for refusal to evacuate, unless additional legal authority exists or exigent circumstances create an immediate threat to life." Evacuated residents should remain outside the affected area until it is declared safe to return.

Coordination with Roadway Authorities

- **Roadway Authority Coordination:**

Coordination will occur with highway authorities, including the Texas Department of Transportation (for state highways), the Smith County Engineer (for county roads) or the mayor of the affected jurisdiction (for city

streets), to ensure roads and bridges are safe and accessible for evacuation. Coordination for each entity will be maintained by the County or City Emergency Management Coordinator as applicable.

List of At-Risk Facilities

This section identifies facilities that are either contributors to or are at heightened risk during hazardous materials incidents. It details the factors that increase their vulnerability and the potential impact on these facilities during such events.

Hospitals/Emergency Rooms/Urgent Care Centers

Name	Address	Phone
CHRISTUS Mother Frances South	8389 S Broadway Ave, Tyler, TX 75703	903-606-6500
CHRISTUS Mother Frances Hospital	800 E Dawson St, Tyler, TX 75701	903-593-8441
UT Health Tyler	1000 S Beckham Ave, Tyler, TX 75701	903-597-0351
UT Health Northeast	11937 US-271, Tyler, TX 75708	903-877-7000
Exceptional Emergency Center	2222 E SE Loop 323, Tyler, TX 75701	903-296-3483
Texas Spine & Joint Hospital & ER	1814 S Roseland Blvd, Tyler, TX 75701	903-525-3300
Hospitality Health ER	3943 Old Jacksonville Hwy, Tyler, TX 75701	903-593-1212
Tyler Complete Care	1809 Capital Drive, Tyler, TX 75701	903-508-4886
UT Health ER	6210 S Broadway Ave, Tyler, TX 75703	903-579-2800
CHRISTUS Emergency Care – Lindale	3203 S Main Street, Lindale, TX 75771	903-606-6775
CHRISTUS Urgent Care (Grande Blvd)	3593 E Grande Blvd, Tyler, TX 75707	903-839-2585
CHRISTUS Urgent Care (Broadway)	5414 S Broadway Ave, Tyler, TX 75703	903-581-1601
Integrity Urgent Care	2821 TX-31 Suite 101, Tyler, TX 75702	903-253-9310
UT Health East Texas Urgent Care – Three Lakes	2208 Three Lakes Pkwy, Tyler, TX 75703	903-594-2164
UT Health East Texas Urgent Care – West Loop	3753 Earl Campbell Pkwy, Tyler, TX 75701	903-747-9552
Total Point Urgent Care – Whitehouse	306 E Main Street, Whitehouse, TX 75791	430-259-2051
Total Point Urgent Care – Lindale	3405 S Main Street, Lindale, TX 75771	903-251-6035

Concentra Urgent Care	1413 S Beckham Ave, Tyler, TX 75701	903-705-4232
Concentra Urgent Care	4025 S Broadway Ave, Tyler, TX 75701	903-561-2690

Dialysis Centers/Cancer Treatment Centers

Name	Address	Phone
Fresenius Kidney Care Tyler	3824 Troup Hwy, Tyler, TX 75703	903-581-8707
Fresenius Kidney Care SE Tyler	3826 Troup Hwy Suite L, Tyler, TX 75703	903-581-5252
Fresenius Kidney Care Watson Wise	815 E 1st Street, Tyler, TX 75701	903-595-2495
Fresenius Kidney Care West Tyler	3600 W Erwin Street, Tyler, TX 75702	903-526-4286
Fresenius Kidney Care at East Texas	1000 S Beckham Ave, Tyler, TX 75701	903-596-3600
Renal Center of Tyler	510 S SW Loop 323, Tyler, TX 75702	903-596-0102
Dialysis Access Center of Tyler	5609 S Donnybrook Ave, Tyler, TX 75703	903-526-0480
DaVita Renal Center of Waterton	2895 Shiloh Road, Tyler, TX 75703	833-460-3153
DaVita Renal Center of Tyler	510 S SW Loop 323, Tyler, TX 75702	903-596-0102
The Centers for Kidney Care	1133 Medical Drive, Tyler, TX 75701	903-595-5486
UT Health ET HOPE Cancer Center	721-A Clinic Drive, Tyler, TX 75701	903-592-6152
Texas Oncology	501 S Saunders Ave, Tyler, TX 75702	903-579-9800
UT Health NE MD Anderson Cancer Center	11937 US 271, Tyler, TX 75708	903-877-7831

Nursing Homes/Skilled Nursing Facilities/Long-Term Care

Name	Address	Phone
Asher Point	506 Rice Road, Tyler, TX 75703	903-326-2252
Atria Copeland	5317 New Copeland Rd, Tyler, TX 75703	903-509-9575
Atria Willow Park	3500 S Vine Ave, Tyler, TX 75701	903-561-4302
Avir at Lindale	13906 FM 2710, Lindale, TX 75771	430-260-2300
Azalea Heights	3505 Old Jacksonville Hwy, Tyler, TX 75701	903-561-2011

Azalea Trails	5550 Old Jacksonville Hwy, Tyler, TX 75703	903-447-8564
Bluebonnet Point Wellness	151 Heritage Springs Drive, Bullard, TX 75757	430-205-2024
Breckenridge Village	15062 CR 1145, Tyler, TX 75704	903-596-8100
Briarcliff Health Center	3403 South Vine Avenue, Tyler, TX 75701	903-581-5714
Brookdale Tyler East	3505 University Blvd, Tyler, TX 75701	903-565-0800
Brookdale Tyler South	5403 Plantation Drive, Tyler, TX 75703	903-534-4955
The Center At Grande	3219 East Grande Blvd, Tyler, TX 75707	903-283-9700
Champagne Inc	410 E Eagle Spirit Drive, Lindale, TX 75771	903-882-8337
Colonial Lindale	508 Pierce Street, Lindale, TX 75771	903-352-3727
Fountains of Tyler	3323 Garden Valley Road, Tyler, TX 75702	903-592-8852
Garden Estates of Tyler	2055 West Grande Blvd, Tyler, TX 75703	903-534-0449
Greenbrier Nursing and Rehabilitation	3526 West Erwin Street, Tyler, TX 75702	903-593-6441
Meadow Lake Senior Living	16044 CR 165, Tyler, TX 75703	903-526-5599
Oak Brook Health Care Center	107 Stacy Drive, Whitehouse, TX 75791	903-839-5050
Oak Hills Terrace	2651 Elkton Trail, Tyler, TX 75703	903-308-5737
Park Place	2450 East 5th Street, Tyler, TX 75701	903-592-6745
Petal Hill	900 South Baxter Avenue, Tyler, TX 75701	903-597-8192
Prestige Estates	6928 Paluxy Drive, Tyler, TX 75703	903-561-6102
Primrose Retirement	2780 Three Lakes Pkwy, Tyler, TX 75703	903-487-0416
Providence Park	5505 New Copeland Road, Tyler, TX 75703	903-939-2443
Reunion Inn	1515 Rice Road, Tyler, TX 75703	903-581-6100
Reunion Plaza	1401 Rice Road, Tyler, TX 75703	903-561-6060
Rose Trail	930 South Baxter Avenue, Tyler, TX 75701	903-597-2068
Tender Loving Elderly Care	14830 Deerpark Lane, Whitehouse, TX 75791	903-534-3676
The Blake at Tyler	2498 Three Lakes Pkwy, Tyler, TX 75703	430-249-2649
The Hamptons of Tyler	4250 Old Omen Road, Tyler, TX 75707	903-730-6209
The Heights of Tyler	2650 Elkton Trail, Tyler, TX 75703	903-266-7200
Waterton Healthcare & Rehabilitation	2875 Shiloh Road, Tyler, TX 75703	903-561-1300

Watkins-Logan Texas State Veterans Home	11466 Honor Lane, Tyler, TX 75708	903-617-6150
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Schools

Name	Address	Phone
ARP Independent School District		
Arp High School	101 Toney Drive, Arp, TX 75750	903-859-4917
Arp Junior High	101 School Street, Arp, TX 75750	903-859-4936
Arp Elementary	16438 CR 294, Arp, TX 75750	903-859-4650
Bullard Independent School District		
Bullard Early Childhood Campus	318 School House Road, Bullard, TX 75757	903-894-6389
Bullard Primary	2016 Panther Crossing, Bullard, TX 75757	903-894-2890
Bullard Elementary	2008 Panther Crossing, Bullard, TX 75757	903-894-2930
Bullard Intermediate	218 School House Road, Bullard, TX 75757	903-894-6793
Bullard Middle	1630 FM 2493 E, Bullard, TX 75757	903-894-2970
Bullard High	1426 S. Houston St, Bullard, TX 75757	903-894-3272
New Chapel Hill Independent School District		
Jackson Elementary	16406 FM 2767, Tyler, TX 75705	903-566-3411
Wise Elementary	10659 SH 64, Tyler, TX 75707	903-566-2271
Kissam Intermediate	12800 SH 64, Tyler, TX 75707	903-566-8334
Chapel Hill Junior High	3000 E 5th Street, Tyler, TX 75701	903-566-1491
Chapel Hill High	13172 SH 64, Tyler, TX 75707	903-566-2311
Lindale Independent School District		
Early Childhood Center	201 Stadium Drive, Lindale, TX 75771	903-881-4400
College Street Elementary	106 North College, Lindale, TX 75771	903-881-4350
Velma Penny Elementary	1000 Mt. Sylvan Hwy, Lindale, TX 75771	903-881-4250
E.J. Moss East Intermediate	411 Eagle Spirit Drive, Lindale, TX 75771	903-881-4200
E.J. Moss West Intermediate	409 Eagle Spirit Drive, Lindale, TX 75771	903-881-4275
Lindale Junior High	15000 CR 463, Lindale, TX 75771	903-881-4150
Lindale High	920 East Hubbard, Lindale, TX 75771	903-881-4050
Troup Independent School District		
Troup Elementary	201 East Bryant, Troup, TX 75789	903-842-3071

Troup Middle	817 Arp Drive, Troup, TX 75789	903-842-3081
Troup High	927 Arp Drive, Troup, TX 75789	903-842-3065
Tyler Independent School District		
Austin Elementary	1105 W. Franklin St, Tyler, TX 75702	903-262-1765
Bell Elementary	1409 Hankerson St, Tyler, TX 75701	903-262-1820
Bonner Elementary	235 S Saunders Ave, Tyler, TX 75702	903-262-1920
Clarkston Elementary	2915 Williamsburg Dr, Tyler, TX 75701	903-262-1980
Dixie Elementary	213 Patton Lane, Tyler, TX 75704	903-262-2040
Douglas Elementary	1525 N Carlyle Ave, Tyler, TX 75702	903-262-2100
Griffin Elementary	2650 N Broadway Ave, Tyler, TX 75702	903-262-2310
Jack Elementary	1900 Balsam Gap Ln, Tyler, TX 75703	903-262-3260
Jones Elementary	3450 Chandler Hwy, Tyler, TX 75702	903-262-2360
Orr Elementary	3350 Pine Haven Rd, Tyler, TX 75702	903-262-2400
Owens Elementary	11780 CR 168, Tyler, TX 75703	903-262-2175
Peete Elementary	1511 Bellwood Dr, Tyler, TX 75701	903-262-2460
Ramey Elementary	2000 N Forest Ave, Tyler, TX 75702	903-262-2505
Rice Elementary	5215 Old Bullard Rd, Tyler, TX 75703	903-262-2555
Andy Woods Elementary	3131 Fry Ave, Tyler, TX 75701	903-262-1280
Boulter Middle	2926 Garden Valley Rd, Tyler, TX 75702	903-262-1390
Hubbard Middle	4400 New Copeland Rd, Tyler, TX 75703	903-262-1560
Moore Middle	2101 Devine Street, Tyler, TX 75701	903-262-1640
Three Lakes Middle	2445 Three Lakes Pkwy, Tyler, TX 75703	903-262-2970
Early College High	3011 Earl Campbell Pkwy, Tyler, TX 75701	903-262-1710
RISE Academy	2802 W Shaw Street, Tyler, TX 75701	903-262-3040
Tyler High	3535 Lion Lane, Tyler, TX 75702	903-262-2850
Tyler Legacy High	4500 Red Raider Dr, Tyler, TX 75701	903-262-2625
Career and Technology Center	3013 Earl Campbell Pkwy, Tyler, TX 75701	903-262-1024
Birdwell Dual Language Immersion	2010 S Talley Ave, Tyler, TX 75701	903-262-1870
Caldwell Arts Academy	331 S College Street, Tyler, TX 75702	903-262-2250
Wayne D Boshears Center for Exceptional Programs	3450 Chandler Hwy, Tyler, TX 75702	903-262-1350
Whitehouse Independent School District		
Brown Elementary	14600 CR 2191, Whitehouse, TX 75791	903-839-5610
Cain Elementary	801 Hwy 110 South, Whitehouse, TX	903-839-5600

	75791	
Higgins Elementary	306 Bascom Road, Whitehouse, TX 75791	903-839-5580
Stanton-Smith Elementary	500 Zavala Trail, Whitehouse, TX 75791	903-839-5730
Holloway 6th Grade Campus	701 E Main Street, Whitehouse, TX 75791	903-839-5656
Whitehouse Junior High	406 W Main St, Whitehouse, TX 75791	903-839-5590
Whitehouse High	901 E Main St, Whitehouse, TX 75791	903-839-5551
Winona Independent School District		
Winona Elementary	611 Wildcat Drive, Winona, TX 75792	903-939-4800
Winona Middle	611 Wildcat Drive, Winona, TX 75792	903-939-4040
Winona High	611 Wildcat Drive, Winona, TX 75792	903-939-4100
Private Schools		
All Saints Episcopal School	2695 S SW Loop 323, Tyler, TX 75701	903-579-6000
The Brook Hill School	1051 N Houston Street, Bullard, TX 75757	903-894-5000
Grace Community School - University Blvd	3001 University Blvd, Tyler, TX 75701	903-566-5661
Grace Early Education - Tyler	3215 Old Jacksonville Hwy, Tyler, TX 75701	903-593-3859
Grace Early Education - Lindale	15567 Woodsprings Road, Lindale, TX 75771	903-882-8440
King's Academy Christian School	7330 S Broadway Ave, Tyler, TX 75703	903-534-9992
UT Tyler University Academy at Tyler	3992 Pickens Drive, Tyler, TX 75707	903-730-3988

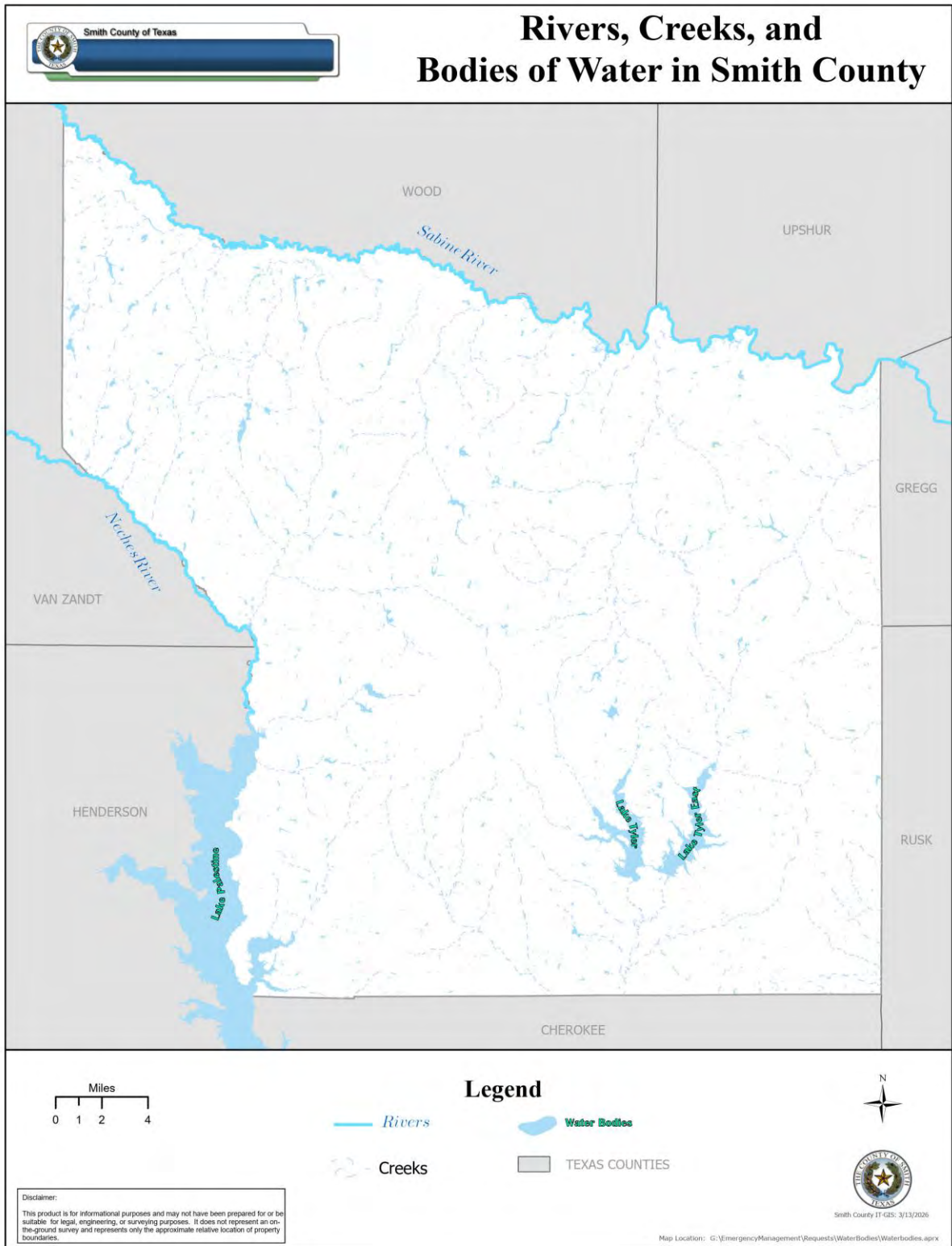
Colleges and Universities

Name	Address	Phone
Texas College	2404 N Grand Ave, Tyler, TX 75702	800-306-6299
Tyler Junior College - Main Campus	1327 S Baxter Ave, Tyler, TX 75711	903-510-2200
Tyler Junior College - West Campus	1530 S SW Loop 323, Tyler, TX 75701	903-510-2900
University of Texas at Tyler	3900 University Blvd, Tyler, TX 75799	903-566-7000

Public Transportation Hubs (Airports, Bus stations, and Train stations)

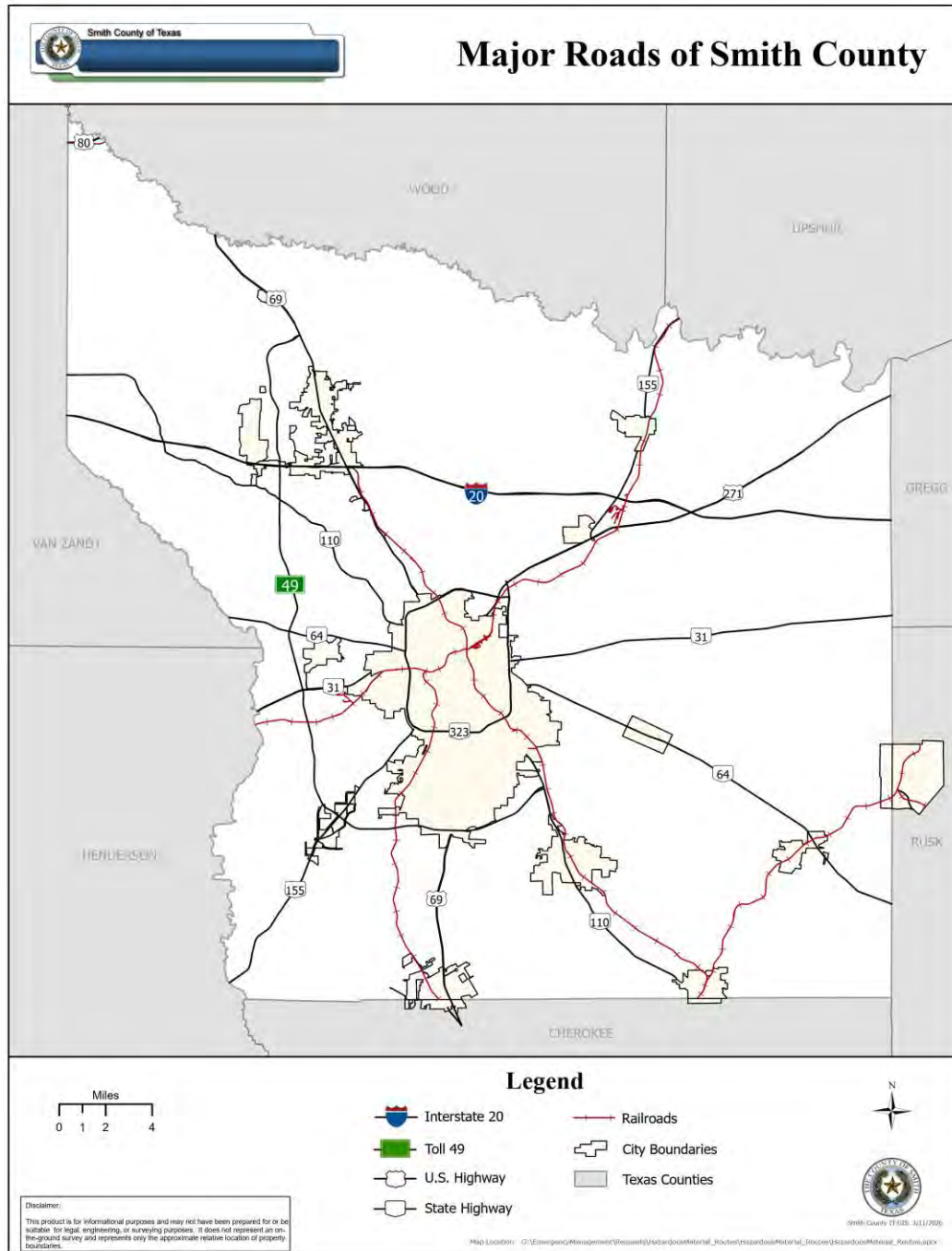
Name	Address	Phone
Tyler Pounds Regional Airport	700 Skyway Blvd., Tyler, Texas 75704	903-531-2343
Tyler Transit Depot	210 E Oakwood St, Tyler, TX 75702	903-533-8057
Greyhound Bus Stop (Tyler)	210 E Oakwood St, Tyler, TX 75702	800-231-2222
GoBus Transit (ETCOG)	3800 Stone Rd, Kilgore, TX 75662	800-590-3371

Bodies of Water (Lakes, rivers, and reservoirs at risk of contamination)



Extremely Hazardous Substances Site Transportation Routes

This section shows routes likely to transport Extremely Hazardous Substances.



Extremely Hazardous Substances Sites

Under [42 USC Chapter 116, Emergency Planning and Community Right-to-Know Act, §11021](#), a hazardous chemical is defined as any dangerous substance for which a Safety Data Sheet (SDS) or equivalent listing is required. This includes chemicals that must be reported and managed in accordance with the regulations outlined in this section to ensure safety and compliance.

Note: This section is classified as a Homeland Security risk and will not be released without proper consideration. The Local Emergency Planning Committee will consult with the Assistant District Attorney for legal guidance on handling this section as applicable.

Safety Data Sheets

As required by the Occupational Safety and Health Administration (OSHA) Hazard Communication Standard (HCS), [29 CFR 1910.1200](#); the Emergency Planning and Community Right-to-Know Act (EPCRA), [42 USC § 11001](#); and the Texas Health and Safety Code, including [Chapter 502](#) (Texas Hazard Communication Act), [Chapter 505](#) (Manufacturing Facility Community Right-to-Know Act), [Chapter 506](#) (Public Employer Community Right-to-Know Act), and [Chapter 507](#) (Non-manufacturing Facilities Community Right-to-Know Act), Safety Data Sheets for all hazardous chemicals present at each Extremely Hazardous Substances facility will be maintained in STEERS.

These Safety Data Sheets provide critical information about the properties of each chemical, potential hazards, and recommended emergency response actions. This information may be readily accessible to emergency responders and facility personnel to ensure the safe and effective management of any hazardous materials incidents, in full compliance with both federal and state requirements.

Example of Safety Data Sheet Information

Below is an example of the type of information typically found on a Safety Data Sheet (SDS), which provides essential details about hazardous chemicals, their properties, associated risks, and recommended safety precautions.

Safety Data Sheet

Section 1: Identification

This section identifies the chemical on the SDS as well as the recommended uses. It also provides the essential contact information of the supplier. The required information consists of:

- Product identifier used on the label and any other common names or synonyms by which the substance is known.
- Name, address, phone number of the manufacturer, importer, or other responsible party, and emergency phone number.
- Recommended use of the chemical (e.g., a brief description of what it actually does, such as flame retardant) and any restrictions on use (including recommendations given by the supplier).

Section 2: Hazard(s) Identification

This section identifies the hazards of the chemical on the SDS in the appropriate warning information associated with those hazards. The required information consists of:

- The hazard classification of the chemical (e.g., flammable liquid, category¹).
- Signal word.
- Hazard statement(s).
- Pictograms (pictograms or hazard symbols may be presented as graphical reproductions of the symbols in black and white or be a description of the name of the symbol (e.g., skull and crossbones, flame)).
- Precautionary statement(s).
- Description of any hazard not otherwise classified.
- For a mixture that contains an ingredient(s) with unknown toxicity, a statement describing how much (percentage) of the mixture consists of ingredient(s) with unknown acute toxicity. Please note that this is a total percentage of the mixture and is not tied to the individual ingredient(s).

Section 3: Composition / Information on Ingredients

This section identifies the ingredient(s) contained in the product indicated on the SDS, including impurities and stabilizing additives. This section includes information on substances, mixtures, and all chemicals where the trade secret is claimed. The required information consists of:

Substances

- Chemical Name.
- Common name and synonyms.
- Chemical Abstracts Service (CAS) number and other unique identifiers.
- Impurities and stabilizing additives, which are themselves classified and which contribute to the classification of the chemical.

Mixtures

- Same information required for substances.
- The chemical name and concentration (i.e., exact percentage) of all ingredients which are classified as health hazards and are:
 - Present above their cut-off/concentration limits or
 - Present a health risk below the cut-off/concentration limits.
- The concentration (exact percentages) of each ingredient must be specified except concentration ranges may be used in the following situations:
 - A trade secret claim is made,
 - There is batch-to-batch variation, or
 - The SDS is used for a group of substantially similar mixtures period

Chemicals where a trade secret is claimed

- The statement that the specific chemical identity and/or exact percentage (concentration) of composition has been withheld as a trade secret is required.

Section 4: First-Aid Measures

This section describes the initial care that should be given by untrained responders to an individual who has been exposed to the chemical. The required information consists of:

- Necessary first aid instructions by relevant routes of exposure (inhalation, skin and eye contact, and ingestion).
- Description of the most important symptoms or effects, and any symptoms that are acute or delayed.
- Recommendations for immediate medical care and special treatment needed, when necessary.

Section 5: Fire-Fighting Measures

This section provides recommendations for fighting a fire caused by the chemical. The required information consists of:

- Recommendations of suitable extinguishing equipment, and information about extinguishing equipment that is not appropriate for a particular situation.
- Advice on specific hazards that develop from the chemical during the fire, such as any hazardous combustion products created when the chemical burns.
- Recommendations on special protective equipment or precautions for firefighters.

Section 6: Accidental Release Measures

This section provides recommendations on the appropriate response to spills, leaks, or releases, including containment and cleanup practices to prevent or minimize exposure to people, properties, or the environment. It may also include recommendations distinguishing between responses for large and small spills where the spill volume has a significant impact on the hazard. The required information consists of recommendations for:

- Use of personal precautions (such as removal of ignition sources or providing sufficient ventilation) and protective equipment to prevent the contamination of skin, eyes, and clothing.
- Emergency procedures, including instructions for evacuations, consulting experts when needed, and appropriate protective clothing.
- Methods and materials used for containment (e.g., covering the drains and capping procedures).
- Clean-up procedures (e.g., appropriate techniques for neutralization, decontamination, cleaning or vacuuming; absorbent materials; and/or equipment required for containment for slash cleanup).

Section 7: Handling and Storage

This section provides recommendations for fighting a fire caused by the chemical. The required information consists of:

- Precautions for safe handling, including recommendations for handling incompatible chemicals, minimizing the release of the chemical into the environment, and providing advice on general hygiene practices (e.g., eating, drinking, and smoking and work areas is prohibited).
- Recommendations on the conditions for safe storage, including any incompatibilities. Provide advice on specific storage requirements (e.g., ventilation requirements).

Section 8: Exposure Controls / Personal Protection

This section indicates the exposure limits, engineering controls, and personal protective measures that can be used to minimize worker exposure. The required information consists of:

- OSHA Permissible Exposure Limits (PELs), American Conference of Governmental Industrial Hygienists (ACGIH) Threshold Limit Values (TLVs), and any other exposure limit used or recommended by the chemical manufacturer, importer, or employer preparing the safety data sheet, where available.
- Appropriate engineering controls (e.g., use local exhaust ventilation, or use only in an enclosed system).
- For personal protective measures to prevent illness or injury from exposure to chemicals, such as personal protective equipment (PPE) (e.g., appropriate types of eye, face, skin or respiratory protection needed based on hazards and potential exposure).
- Any special requirements for PPE, protective clothing or respirators (e.g., type of glove material, such as PVC or nitrile rubber gloves; and breakthrough time of the glove material).

Section 9: Physical and Chemical Properties

This section identifies physical and chemical properties associated with the substance or mixture period the minimum required information consists of:

- Appearance (physical state, color, etc.);
- Odor;
- Odor threshold;
- pH;
- Melting point/freezing point;
- Initial boiling point and boiling range;
- Flash point;
- Evaporation rate;
- Flammability (solid, gas);
- Upper/lower flammability or explosive limits;
- Vapor pressure;
- Vapor density;
- Relative density;
- Solubility(ies);
- Partition coefficient: n-octanol/water;
- Auto-ignition temperature;
- Decomposition temperature; and
- Viscosity.

The SDS may not contain every item on the above list because information may not be relevant or is not available. When this occurs, notation to that effect must be made to that chemical property. Manufacturers may also add other relevant properties, such as the dust deflagration index (Kst) for combustible dust, used to evaluate a dust's explosive potential.

Section 10: Stability and Reactivity

This section describes the reactivity hazards of the chemical and the chemical stability information. This section is broken into three parts: reactivity, chemical stability, and other. The required information consists of:

Reactivity

- Description of the specific test data for the chemical(s). This data can be for a class or family of the chemical if such data adequately represent the anticipated hazard of the chemical(s), where available.

Chemical stability

- Indication of whether the chemical is stable or unstable under normal ambient temperature and conditions while in storage and being handled.
- Description of any stabilizers that may be needed to maintain chemical stability.
- Indication of any safety issues that may arise should the product change in physical appearance.

Other

- Indication of the possibility of hazardous reactions, including a statement of whether the chemical will react or polymerize, which could release excess pressure or heat, or create other hazardous conditions. Also, a description of the conditions under which hazardous reactions may occur.
- List of all conditions that should be avoided (e.g., static discharge, shock, vibrations, or environmental conditions that may lead to hazardous conditions).
- List of all classes of incompatible materials (e.g., classes of chemicals or specific substances) with which the chemical could react to produce a hazardous situation.
- List of any known or anticipated hazardous decomposition products that could be produced because of use, storage, or heating. (Hazardous combustion products should also be included in Section 5 (Fire-Fighting Measures) of the SDS.)

Section 11: Toxicological Information

This section indicates toxicological and health effects information or indicates that such data are not available. The required information consists of:

- Information on the likely routes of exposure (inhalation, ingestion, skin and eye contact). The SDS should indicate if the information is unknown.
- Description and the delayed, immediate, or chronic effects from the short- and long-term exposure.
- The numerical measures of toxicity (e.g., acute toxicity estimates such as the LD50 (median lethal dose)) - the estimated amount [of a substance] expected to kill 50% of test animals in a single dose.
- Description of the symptoms. This description includes the symptoms associated with exposure to the chemical including symptoms from the lowest to the most severe exposure.
- Indication of whether the chemical is listed in the National Toxicology Program (NTP) Report on Carcinogens (latest edition) or has been found to be a potential carcinogen in the International Agency for Research on Cancer (IARC) Monographs (latest editions) or found to be a potential carcinogen by OSHA.

Section 12: Ecological information (non-mandatory)

This section provides information to evaluate the environmental impact of the chemical(s) if it were released to the environment. The information may include:

- Data from toxicity tests performed on aquatic and/or terrestrial organisms, where available (e.g., acute or chronic aquatic toxicity data for fish, algae, crustaceans, and other plants; Toxicity data on birds, bees, plants).
- Whether there is a potential for the chemical to persist and degrade in the environment either through biodegradation or other processes, such as oxidation or hydrolysis
- Results of tests of bioaccumulation potential, making reference to the octanol-water partition coefficient (K_{ow}) and the bioconcentration factor (BCF), where available.
- The potential for a substance to move from the soil to the groundwater (indicate results from adsorption studies or leaching studies).
- Other adverse effects (e.g., environmental fate, ozone layer depletion potential, photochemical ozone creation potential, endocrine disrupting potential, and/or global warming potential).

Section 13: Disposal Considerations (non-mandatory)

This section provides guidance on proper disposal practices, recycling or reclamation of the chemical(s) or its container, and safe handling practices. To minimize exposure, this section should also refer the reader to Section 8 (Exposure Controls/Personal Protection) of the SDS. The information may include:

- Description of appropriate disposal containers to use.
- Recommendations of appropriate disposal methods to employ.
- Description of the physical and chemical properties that may affect disposal activities.
- Language discouraging sewage disposal.
- Any special precautions for landfills or incineration activities.

Section 14: Transport Information (non-mandatory)

This section provides guidance on classification information for shipping and transporting of hazardous chemical(s) by road, air, rail, or sea. The information may include:

- UN number (i.e., four-figure identification number of the substance)².
- UN proper shipping name².
- Transport hazard class(es)².
- Packing group number, if applicable, based on the degree of hazard².
- Environmental hazards (e.g., identify if it is a marine pollutant according to the International Maritime Dangerous Goods Code (IMDG Code)).
- Guidance on transport and bulk (according to Annex II of MARPOL 73/78³ and the International Code for the Construction and Equipment of Ships Carrying Dangerous Chemicals in Bulk (International Bulk Chemical Code (IBC Code))).
- Any special precautions which an employee should be aware of or needs to comply with, in connection with transport or conveyance either within or outside their premises (indicate when information is not available).

Section 15: Regulatory Information (non-mandatory)

This section identifies the safety, health, and environmental regulations specific for the product that is not indicated anywhere else on the SDS. The information may include:

- Any national and/or regional regulatory information of the chemical or mixtures (including any OSHA, Department of Transportation, Environmental Protection Agency, or Consumer Product Safety Commission regulations).

Section 16: Other Information

This section indicates when the SDS was prepared or when the last known revision was made. The studs may also state where the changes have been made to the previous version. You may wish to contact the supplier for an explanation of the changes. Other useful information also may be included here.

References

- ¹ Chemical, defined in the HCS, is any substance or mixture of substances.
- ² Found in the most recent edition of the United Nations Recommendations on Transporting Dangerous Goods.
- ³ MARPOL 73/78 means the International Convention for the Prevention of Pollution from Ships, 1973, as modified by the Protocol of 1978 relating to that, as amended.

Authorities

Federal

U.S. Congress | Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA), Public Law 96-510 | 1980 | <https://www.epa.gov/superfund/superfund-cercla-overview>

U.S. Congress | Emergency Planning and Community Right-to-Know Act (EPCRA), Public Law 99-499 | 1986 | <https://www.epa.gov/epcra>

U.S. Occupational Safety and Health Administration (OSHA) | Hazardous Waste Operations and Emergency Response (HAZWOPER), 29 CFR 1910.120 | N/A | <https://www.osha.gov/laws-regs/regulations/standardnumber/1910/1910.120>

U.S. Environmental Protection Agency (EPA) | National Oil and Hazardous Substances Pollution Contingency Plan (NCP), 40 CFR Part 300 | N/A | <https://www.ecfr.gov/current/title-40/part-300>

U.S. Environmental Protection Agency (EPA) | Emergency Planning and Notification, 40 CFR Part 355 | N/A | <https://www.ecfr.gov/current/title-40/part-355>

U.S. Environmental Protection Agency (EPA) | Risk Management Programs (Clean Air Act §112(r)), 40 CFR Part 68 | N/A | <https://www.ecfr.gov/current/title-40/part-68>

U.S. Environmental Protection Agency (EPA) | Oil Pollution Prevention (Clean Water Act), 40 CFR Part 112 (*corrected from 118*) | N/A | <https://www.ecfr.gov/current/title-40/part-112>

U.S. Environmental Protection Agency (EPA) | Identification and Listing of Hazardous Waste (RCRA), 40 CFR Part 261 | N/A | <https://www.ecfr.gov/current/title-40/part-261>

U.S. Congress | Resource Conservation and Recovery Act (RCRA), 42 U.S.C. §6901 et seq. | 1976 | <https://www.epa.gov/rcra>

U.S. Congress | EPCRA – Establishment of State Commissions, Planning Districts, and Local Committees, 42 U.S.C. §11001 | 1986 | <https://www.law.cornell.edu/uscode/text/42/11001>

U.S. Congress | America’s Water Infrastructure Act (AWIA) | 2018 | <https://www.epa.gov/waterresilience/americas-water-infrastructure-act-2018>

U.S. Congress | Robert T. Stafford Disaster Relief and Emergency Assistance Act, 42 U.S.C. §5121 et seq. | 1988 (as amended) | <https://www.fema.gov/disaster/stafford-act>

U.S. Department of Homeland Security / FEMA | National Response Framework (NRF) | 2019 | <https://www.fema.gov/emergency-managers/national-preparedness/frameworks/response>

U.S. Department of Homeland Security / FEMA | National Disaster Recovery Framework (NDRF) | 2016 | <https://www.fema.gov/emergency-managers/national-preparedness/frameworks/recovery>

U.S. Congress | Clean Water Act (CWA), 33 U.S.C. §1251 et seq. | 1972 | <https://www.epa.gov/laws-regulations/summary-clean-water-act>

U.S. Congress | Clean Air Act (CAA), 42 U.S.C. §7401 et seq. | 1970 (as amended) | <https://www.epa.gov/laws-regulations/summary-clean-air-act>

U.S. Congress | Oil Pollution Act (OPA) | 1990 | <https://www.epa.gov/laws-regulations/summary-oil-pollution-act>

U.S. Congress | Pipeline Safety Act, 49 U.S.C. §60101 et seq. | 1968 (as amended) | <https://www.phmsa.dot.gov/pipeline/laws-regulations>

U.S. Congress | Hazardous Materials Transportation Act (HMTA), 49 U.S.C. §5101 et seq. | 1975 (as amended) | <https://www.phmsa.dot.gov/regulations>

U.S. Department of Transportation (DOT) | Hazardous Materials Regulations, 49 CFR Parts 171–180 | N/A | <https://www.ecfr.gov/current/title-49/subtitle-B/chapter-I/subchapter-C>

U.S. Department of Health and Human Services (HHS) | Public Health Service Act | 1944 (as amended) | <https://www.hhs.gov/answers/public-health-and-safety/what-is-the-public-health-service-act/index.html>

U.S. Congress | Pandemic and All-Hazards Preparedness Act (PAHPA) | 2006 (as amended) | <https://aspr.hhs.gov/legal/pahpa>

U.S. Department of Homeland Security (DHS) | National Infrastructure Protection Plan (NIPP) | 2013 | <https://www.cisa.gov/nipp>

U.S. Department of Homeland Security / FEMA | National Incident Management System (NIMS) | 2017 | <https://www.fema.gov/emergency-managers/nims>

U.S. Department of Homeland Security / CISA | Critical Infrastructure Authorities and Guidance | N/A | <https://www.cisa.gov>

State

Office of the Governor of Texas | Executive Order GA-05 Relating to Emergency Management | 2020 | <https://gov.texas.gov>

Texas Legislature | Texas Government Code, Chapter 418 (Texas Disaster Act of 1975) | 1975 (as amended) | <https://statutes.capitol.texas.gov>

Texas Legislature | Texas Health and Safety Code, Chapter 502 (Texas Hazard Communication Act) | N/A | <https://statutes.capitol.texas.gov>

Texas Legislature | Texas Health and Safety Code, Chapter 505 (Manufacturing Facility Community Right-to-Know Act) | N/A | <https://statutes.capitol.texas.gov>

Texas Legislature | Texas Health and Safety Code, Chapter 506 (Public Employer Community Right-to-Know Act) | N/A | <https://statutes.capitol.texas.gov>

Texas Legislature | Texas Health and Safety Code, Chapter 507 (Non-Manufacturing Facilities Community Right-to-Know Act) | N/A | <https://statutes.capitol.texas.gov>

Texas Legislature | Texas Water Code (Chapters 5, 7, 26) | N/A | <https://statutes.capitol.texas.gov>

Texas Legislature | Texas Natural Resources Code (Oil and Gas / Railroad Commission Authority) | N/A | <https://statutes.capitol.texas.gov>

Texas Legislature | Texas Government Code, Chapter 419 (Fire Protection Services) | N/A | <https://statutes.capitol.texas.gov>

Texas Legislature | Texas Health and Safety Code, Chapter 773 (Emergency Medical Services) | N/A | <https://statutes.capitol.texas.gov>

Texas Legislature | Texas Transportation Code, Chapter 644 (Commercial Motor Vehicles) | N/A | <https://statutes.capitol.texas.gov>

Texas Commission on Environmental Quality (TCEQ) | Environmental Regulatory Authority and Oversight | N/A | <https://www.tceq.texas.gov>

Texas Railroad Commission (RRC) | Oil, Gas, and Pipeline Regulation Authority | N/A | <https://www.rrc.texas.gov>

Local

Smith County, Texas, Smith County Emergency Operations Plan (EOP), <https://portal.laserfiche.com/Portal/Browse.aspx?id=3537&repo=r-927d42fb>

Helpful Links

Advancing Standards Transforming Markets, Standard Guide for Coordination and Cooperation between Facilities, Local Emergency Planning Committees, and Emergency Responders ASTM E3241-20, <https://store.astm.org/e3241-20.html>

American Red Cross, North Texas Home Fire Campaign, <https://www.redcross.org/local/texas/north-texas/about-us/our-work/home-fire-campaign.html>

RAVE Mobile Safety Emergency Alerting System, <https://www.smart911.com/smart911/ref/reg.action?pa=smithcounty>

Smith County Commissioners Court Agendas, <https://www.smith-county.com/285/Commissioners-Court-Agendas>

Smith County Public Information Request Portal, <https://smithcountytexas.justfoia.com/publicportal/home/newrequest>

State of Texas Emergency Assistance Registry (STEAR), <https://stear.texas.gov/>

12

SMITH COUNTY COMMISSIONERS COURT AGENDA ITEM REQUEST FORM

Submission Date: 05/19/2026	Submitted by: T. Wilson
Meeting Date: 05/26/2029	Department: DA's Office
Item Requested is: <input checked="" type="checkbox"/> For Action/Consideration <input type="checkbox"/> For Discussion/Report	
Title: LexisNexis Amendment	
Agenda Category: <input checked="" type="radio"/> Briefing Session <input type="radio"/> Recurring Business <input type="radio"/> Court Orders <input type="radio"/> Resolution <input type="radio"/> Presentation <input type="radio"/> Executive Session	
Agenda Wording: Consider and take necessary action to approve an amendment to the Smith County Criminal District Attorney's Office, LexisNexis Agreement and authorize the County Judge to sign all necessary documentation.	
Background: This Amendment includes the most updated version of the LexisNexis legal research platform.	
Financial and Operational Impact: 2026 New Gen Legal AI Bridge Promo is a prorated amount – Expires Sept 2026, 1 –12 months at 10% cost of Lexis AI Protégé – Full price of AI starting YR 2 <ul style="list-style-type: none"> • PRO - \$2051/mo – Dec 1ST 2026 –Nov 30, 2027 • YR 2 - \$3808/mo - Dec 1ST 2027 –Nov 30, 2028 • YR 3 - \$3998/mo - Dec 1ST 2028 –Nov 30, 2029 	
Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Is a Budget Amendment Necessary? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does Document Require Signature? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Return Signed Documents to the following:	
Name:	Email:
Name:	Email:
Name:	Email:
Name:	Email:

Note: This is the only form required for agenda requests, with the exception of backup materials or attachments. This form should be completed and emailed to Agenda@smith-county.com and include any necessary attachments. **Deadline is Monday at 12:00pm the week before the next scheduled Commissioners Court meeting. Please make sure the requested agenda item has been proactively vetted with the appropriate reviewing individuals and obtained their signature as reviewed.** Regular Court Meetings are at 9:30am on Tuesdays each week.

SUBMIT

Office Use Only
Agenda Item # _____



AMENDMENT
LEXIS®/LEXIS®+/LEXIS®+AI FOR
STATE/LOCAL GOVERNMENT
 (EXISTING SUBSCRIBER VERSION - TERM)

“Subscriber” Name: Smith County District Attorney
Account Number: 1000B4CE
“LN”: LexisNexis, a division of RELX Inc.

1. Amendment

This Amendment (“Amendment”) amends and supplements the terms of the Lexis+ Subscription Agreement previously entered into between LexisNexis, a division of RELX Inc. (“LN”) and Subscriber (the “Subscription Agreement”). This Amendment shall serve as Subscriber’s acceptance of the General Terms & Conditions for Use of the Online Services in effect as of the date of this Amendment and displayed at: <https://www.lexisnexis.com/en-us/terms/GovtAcademic/terms.page>.

2. Certification

2.1. Subscriber certifies that the number of government professionals in Subscriber’s organization is as set forth below. A “Government Professional User” is defined as an attorney, judge, librarian, researcher, investigator or analyst who is employed by the Subscriber.

Number of Government Professional Users:	33
---	-----------

2.2. A “Support Staff User” is defined as a person who supports the Government Professional User, including, but not limited to: paralegals, interns, legal secretaries or other administrative support members. Lexis+ AI ID’s will be issued to support staff for each Government Professional User accounted for above. Support Staff Users will receive access at no additional charge.

2.3. Each LN ID must be issued for individual use by the Government Professional User or Support Staff User.

2.4. If Subscriber, at the time of signing this Amendment has 11 or more Government Professional Users, then Subscriber is required to notify LN if the number of Government Professional Users falls below 11. Subscriber shall, within 30 days of the staffing change, notify LN in writing.

2.5. Subscriber acknowledges that the pricing and menus provided to Subscriber in this Amendment depend in part on the number of Government Professional Users in Subscriber’s organization. Subscriber certifies that as of the date Subscriber signs this Amendment there are the number of Government Professional Users in Subscriber’s organization (the “Reference Number”) as Subscriber has specified above.

- (a) At LN’s request from time to time, Subscriber will certify in writing the then-current Reference Number.
- (b) If there is a change in the Reference Number during the Term, LN may, in its sole discretion on at least 30 days prior written notice to Subscriber, increase or decrease the Monthly Commitment by an amount that does not exceed, on a percentage basis, the change in the Reference Number.

3. Lexis+ AI Product and Charges

3.1. This Section 3 amends the Subscription Agreement with respect to the Lexis+ AI product offering described below. The term of Subscriber’s commitment for the Lexis+ AI product offering will begin upon the date Subscriber’s billing account (“Account Number”) is activated (“Activation”) and will continue for the last period set forth in Section 3.2 below (the “Committed Term”). Subscriber may not terminate this Amendment for convenience under the General Terms during the Committed Term. Notwithstanding the foregoing, Subscriber may terminate this Amendment during the Committed Term for a material breach by LN that remains uncured for more than 30 days after LN receives written notice from Subscriber identifying a specific breach. If Subscriber terminates this Amendment pursuant to this Section, then Subscriber will pay all charges incurred up to the date of termination.

Lexis+ AI Content & Features		
Product	SKU Number	Number of Users
Texas Public Records plus National Person and Business Finder	1002318	33
Moore’s Federal Practice - Civil	1010336	33
Moore’s Federal Practice - Criminal	1010337	33



AMENDMENT
LEXIS®/LEXIS®+/LEXIS®+AI FOR
STATE/LOCAL GOVERNMENT
 (EXISTING SUBSCRIBER VERSION - TERM)

TX Practice Library	1010629	33
American Law Reports (ALR)	1011389	33
TX Jurisprudence	1011496	33
Lexis+™ Practical Guidance - State & Local Government	1534660	33
TX National Government Package	1537061	33
Lexis+ AI™ Access Ask & Summarize	1547529	33
Lexis+ AI™ Access Drafting	1547532	33

3.2. In exchange for access to the Lexis+ AI Content, Feature and/or Service set forth above in Section 3.1, Subscriber will pay to LN the following amount (the "Monthly Commitment") during the periods set forth below.

Committed Term	Monthly Commitment
12/1/2026 - 11/30/2027	\$2051
12/1/2027 - 11/30/2028	\$3803
12/1/2028 - 11/30/2029	\$3994

3.3. Some of the Online Services may allow Authorized Users to upload documents within the LN Online Services, known as the Vault ("Vault"). Subscriber may elect to disable the Vault for its Authorized Users by initialing below.

To have the Vault disabled for your Authorized Users, initial here

_____ (Initial)

3.4. During the Term, LN may make content and features available to Subscriber that are not included in the Lexis+ AI Content described above at an additional charge ("Out of Plan Materials"). Authorized Users trying to access Out of Plan Materials will be notified of the additional charges before the materials are displayed. If an Authorized User accesses the Out of Plan Materials, Subscriber will pay the transactional charge(s) displayed at the time of access. If Subscriber does not initial below, Out of Plan Materials will be excluded from Authorized User's search.

To have Out of Plan Materials available for your Authorized Users, initial here

_____ (Initial)

3.5. Use of Lexis+ AI under this Amendment is available to Subscriber and its Authorized Users (defined in the General Terms).

3.6. LN may temporarily suspend access to Lexis+ AI until all unpaid amounts are paid in full. No claims directly or indirectly related to this Amendment with respect to amounts billed or payments made under this Amendment may be initiated by Subscriber more than 6 months after such amounts were first billed to Subscriber.

4. Closed Offer

The prices and other terms are subject to change if Subscriber has not submitted a signed original or copy on or before _____.

5. Confidential Information

Subject to any state open records or freedom of information statutes, this Amendment contains confidential pricing information of LN. Subscriber understands that disclosure of the pricing information contained herein could cause competitive harm to LN and will receive and maintain this Amendment in trust and confidence and take reasonable precautions against such disclosure to any third person. This Section 5 will survive the termination or expiration of this Amendment.

6. Support and Training



**AMENDMENT
LEXIS®/LEXIS®+/LEXIS®+AI FOR
STATE/LOCAL GOVERNMENT
(EXISTING SUBSCRIBER VERSION - TERM)**

During the Term, Subscriber, with the support of LN, agrees to encourage the effective use of Lexis+ AI through:

- (a) Meaningful participation in additional ongoing programs presented by LN to update and train Authorized Users;
- (b) Authorize the periodic distribution of memos or other communications by LN and/or Subscriber to Authorized Users; and
- (c) The periodic review with LN of Subscriber’s Authorized User’s use of materials and training under this Amendment.

7. Miscellaneous

This Amendment does not bind either party until it has been accepted by both parties. Subscriber may accept this Amendment by signing below. LN will accept this Amendment by providing Subscriber with access to Lexis+ AI or by signing below.

LEXISNEXIS WILL NOT ACCEPT ANY CHANGES, CORRECTIONS OR ADDITIONS TO THIS AMENDMENT UNLESS SUCH CHANGES ARE EXPRESSLY ACCEPTED BY LN IN WRITING. SUCH CHANGES WILL HAVE NO LEGAL EFFECT.

AGREED TO AND ACCEPTED BY:

Subscriber: Smith County District Attorney	
[MUST BE COMPLETED BY SUBSCRIBER]	
Authorized Subscriber Signature:	_____
Printed Name:	_____
Job Title:	_____
Date:	_____

LexisNexis, a division of RELX Inc.

[COMPLETED BY LEXISNEXIS]

Authorized Signature:	_____
Name:	_____
Job Title:	_____
Date:	_____



AMENDMENT
LEXIS®/LEXIS®+/LEXIS®+AI FOR
STATE/LOCAL GOVERNMENT
(EXISTING SUBSCRIBER VERSION - TERM)

Customer Information (please print or type)			
Organization Name (full legal name)		Smith County District Attorney	
Billing Frequency		<input type="checkbox"/> Monthly	<input type="checkbox"/> Annually
Tax Exempt (if yes please provide exemption certificate)		<input type="checkbox"/> Yes	<input type="checkbox"/> No
New Invoice Contact Person	<input type="checkbox"/> Yes <input type="checkbox"/> No	First & Last Name	Email Address
		ON FILE	
PO Required?	<input type="checkbox"/> Yes <input type="checkbox"/> No	PO # ON FILE	
MSA # if applicable		ONFILE	

THIS ADDENDUM (the “Addendum”) is made as of 12.01.2026 (the “Effective Date”) by and between LexisNexis, a division of RELX Inc. (“LN”), and Smith County District Attorney (“Subscriber”) under the following circumstances:

A. LN and Subscriber entered into agreement dated 12.01.2026 (the “Agreement”).

B. This Addendum amends and supplements the terms of the Agreement.

NOW, THEREFORE, LN and Subscriber hereby agree as follows:

1. In consideration for the extraordinary pricing provided to Subscriber during the initial reduced monthly payment period listed in the Agreement, including any promotional time provided at no additional cost, (the “Promotional Period”, indicated by an asterisk in the Agreement) Subscriber hereby agrees that:

(a) If Subscriber materially breaches the terms of the Agreement or this Addendum and does not cure the breach as required by the Agreement, OR

(b) If Subscriber terminates the Agreement early for any reason other than due to LN’s uncured breach, THEN

Subscriber agrees to pay to LN, in addition to the damages stated in the Agreement, an amount equal to the difference between the aggregate amount of the charges applicable to Subscriber’s use of the Online Services (as well as any additional services provided, if applicable) during the Promotional Period at its standard, undiscounted rates and the aggregate amount that Subscriber paid to LN under the Agreement during the Promotional Period. The foregoing shall be in addition to any other remedies that LN may have at law or in equity with regard to Subscriber’s infringement of intellectual property belonging to LN or its third-party suppliers of data, misappropriation of proprietary data, or breaches of confidential obligations.

2. Except as expressly modified by this Addendum, all terms and conditions of the Agreement shall remain in full force and effect.

Smith County District Attorney

LexisNexis, a division of RELX Inc.

BY: _____

BY: _____

NAME: _____

NAME _____

TITLE: _____

TITLE _____

DATE: _____

DATE: _____

13

SMITH COUNTY COMMISSIONERS COURT AGENDA ITEM REQUEST FORM

Submission Date: 05/18/2026	Submitted by: KAREN NELSON
Meeting Date: 05/26/2026	Department: ROAD & BRIDGE
Item Requested is: <input checked="" type="checkbox"/> For Action/Consideration <input type="checkbox"/> For Discussion/Report	
Title: PLAT	
Agenda Category: <input type="radio"/> Briefing Session <input type="radio"/> Recurring Business <input checked="" type="radio"/> Court Orders <input type="radio"/> Resolution <input type="radio"/> Presentation <input type="radio"/> Executive Session	
Agenda Wording: Consider and take necessary action to authorize the County Judge to sign the: a. Final Plat for Mallory Acres II, Precinct 2, b. Re-Plat for High Clover Estates, Lot 1, Precinct 2, c. Final Plat for the Treff Subdivision, Precinct 2, d. Final Plat for Jefferson Estates, Precinct 3; and e. Final Plat for Sunrise Meadow, Phase 1, Precinct 3	
Background:	
Financial and Operational Impact:	
Attachments: Yes <input type="checkbox"/> No <input type="checkbox"/>	Is a Budget Amendment Necessary? Yes <input type="checkbox"/> No <input type="checkbox"/>
Does Document Require Signature? Yes <input type="checkbox"/> No <input type="checkbox"/>	
Return Signed Documents to the following:	
Name:	Email:
Name:	Email:
Name:	Email:
Name:	Email:

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SUBMIT

Office Use Only
Agenda Item # _____



Subdivision Name: RePlat of Lot 1 of High Clover Estates

Adjacent Road: County Road 2143

Developer: Dan Urosca Phone: _____

email: _____ Fax: _____

Surveyor: SurTex Phone: 903-504-5923

email: Dustin@Surtexinc.com Fax: o

Roadway Length: _____ ft. (centerline)

Item	<i>Date and Initial when received</i>			
	Resub/Lot Line Adjustment	No Roads	With Roads	
Prior to Court Submission	Preliminary Plat (2 copies)	<i>Not Required</i>		
	Preliminary Plat Approved	<i>Not Required</i>		
	Final Plat (mylar & 3 prints)	<u>UR</u> <u>5-11-2024</u>		
	Plat Fee	\$25	\$100	\$250
	Construction Bond (\$20 /ft.)	<i>Not Required</i>	<i>Not Required</i>	
	Testing Fee (\$1.50/ft with Curb & Gutter, \$1/ft without)	<i>Not Required</i>	<i>Not Required</i>	
	911 Clearance Letter	<u>N/A</u>		
	Designated Rep. (Pledger) Clearance Letter	<i>See notes below</i>		
	Tax Certificate	<u>UR</u> <u>5-11-2024</u>		
	Plans and Specifications (2 copies)	<i>Not Required</i>	<i>Not Required</i>	
	TCEQ Permit for Dam (if lake or pond present)			
	Flood Plain Development Permit & Fee (if required)	\$100	\$100	\$100
At Completion of Construction	Final Inspection	<i>Not Required</i>	<i>Not Required</i>	
R/W Accepted as County Road by Commissioners Court	Maintenance Bond (\$30/ft.)	<i>Not Required</i>	<i>Not Required</i>	
	County Rd Number	<i>Not Required</i>	<i>Not Required</i>	

Notes: Increase lot(s) – Pledger letter “NOT” required

Decrease lot(s) – Pledger letter “IS” required

TAX CERTIFICATE FOR ACCOUNT : 13668000000001000
 AD NUMBER: R232399
 GF NUMBER:
 CERTIFICATE NO : 15244459

DATE : 5/11/2026
 FEE : \$10.00

COLLECTING AGENCY

Gary B. Barber
 Smith County Tax Office
 P.O. Box 2011
 Tyler TX 75710-2011

PROPERTY DESCRIPTION

HIGH CLOVER ESTATES LOT 1 20
 25 NEW SUBD

0000000 C R 2143
 2.363 ACRES

REQUESTED BY

SURTEX LAND SURVEYING

PROPERTY OWNER

17483 CR 2143 LAND TRUST

12848 STATE HWY 155 S
 TYLER TX 75703

TYLER TX 75701

THIS IS TO CERTIFY THAT, AFTER A CAREFUL CHECK OF THE RECORDS OF THE SMITH COUNTY TAX OFFICE, THE FOLLOWING DELINQUENT TAXES, PENALTIES, AND INTEREST ARE DUE ON THE DESCRIBED PROPERTY.

THE ABOVE DESCRIBED PROPERTY TAX HAS/IS RECEIVING SPECIAL APPRAISAL BASED ON ITS USE, AND ADDITIONAL ROLLBACK TAXES MAY BECOME DUE BASED ON THE PROVISIONS OF THE SPECIAL APPRAISAL. (IF APPLICABLE)

CURRENT VALUES			
LAND MKT VALUE:	298	IMPROVEMENT :	0
AG LAND VALUE:	58,200	DEF HOMESTEAD:	0
APPRAISED VALUE:	58,498	LIMITED VALUE:	0
EXEMPTIONS:	Ag 1D1		
LAWSUITS:			

YEAR	TAX UNIT	LEVY	PEN	INT	DEF INT	ATTY	AMOUNT DUE
2025	ARP I.S.D.	0.00	0.00	0.00	0.00	0.00	0.00
2025	SMITH CO EMER SERV#2	0.00	0.00	0.00	0.00	0.00	0.00
2025	SMITH COUNTY	0.00	0.00	0.00	0.00	0.00	0.00
2025 SUB TOTAL							\$0.00

TOTAL CERTIFIED TAX DUE 5/2026 : \$0.00

ISSUED TO : SURTEX LAND SURVEYING
 ACCOUNT NUMBER: 13668000000001000

CERTIFIED BY : Diana Benjin

SMITH COUNTY



TAX CERTIFICATE FOR ACCOUNT : 100000001301003000
 AD NUMBER: R000526
 GF NUMBER:
 CERTIFICATE NO : 15244460

DATE : 5/11/2026
 FEE : \$10.00

COLLECTING AGENCY

Gary B. Barber
 Smith County Tax Office
 P.O. Box 2011
 Tyler TX 75710-2011

PROPERTY DESCRIPTION

ABST A0013 B LAFFERTY TRACT 3|
 2B S01 (PT 104.082AC/ SEE A-78
 2 TR 3B) REM OF 106.75AC

0017483 C R 2143
 67.162 ACRES

REQUESTED BY

SURTEX LAND SURVEYING

PROPERTY OWNER

17483 CR 2143 LAND TRUST

12848 STATE HWY 155 S
 TYLER TX 75703

████████████████████
 TYLER TX 75701

THIS IS TO CERTIFY THAT, AFTER A CAREFUL CHECK OF THE RECORDS OF THE SMITH COUNTY TAX OFFICE, THE FOLLOWING DELINQUENT TAXES, PENALTIES, AND INTEREST ARE DUE ON THE DESCRIBED PROPERTY.

THE ABOVE DESCRIBED PROPERTY TAX HAS/IS RECEIVING SPECIAL APPRAISAL BASED ON ITS USE, AND ADDITIONAL ROLLBACK TAXES MAY BECOME DUE BASED ON THE PROVISIONS OF THE SPECIAL APPRAISAL. (IF APPLICABLE)

CURRENT VALUES			
LAND MKT VALUE:	8,462	IMPROVEMENT :	49,536
AG LAND VALUE:	432,792	DEF HOMESTEAD:	0
APPRAISED VALUE:	490,790	LIMITED VALUE:	0
EXEMPTIONS:	Ag 1D1		
LAWSUITS:			

YEAR	TAX UNIT	LEVY	PEN	INT	DEF INT	ATTY	AMOUNT DUE
2025	ARP I,S,D.	0.00	0.00	0.00	0.00	0.00	0.00
2025	SMITH CO EMER SERV#2	0.00	0.00	0.00	0.00	0.00	0.00
2025	SMITH COUNTY	0.00	0.00	0.00	0.00	0.00	0.00
2025 SUB TOTAL							\$0.00

TOTAL CERTIFIED TAX DUE 5/2026 : \$0.00

ISSUED TO : SURTEX LAND SURVEYING
 ACCOUNT NUMBER: 100000001301003000

CERTIFIED BY : Diana Benjin

SMITH COUNTY



I, DAN VIOSCA AM THE OWNER OF THE TRACT OF LAND SHOWN HEREON AND DO ACCEPT THIS AS ITS PLAN FOR THE SUBDIVISION INTO LOTS AND BLOCKS AND DO DEDICATE TO THE PUBLIC FOREVER THE STREETS, ALLEYS, AND EASEMENTS AS SHOWN. IT IS THE OWNER'S RESPONSIBILITY TO VERIFY EASEMENTS PRIOR TO CONSTRUCTING ANY IMPROVEMENTS.

Daniel P. Viosca
 DAN VIOSCA

SUBSCRIBED AND SWORN TO BEFORE ME, A NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS, BY DAN VIOSCA, THIS THE 5th DAY OF May, 2026.

NOTARY PUBLIC, IN AND FOR THE STATE OF TEXAS

Dustin Dulich
 My Commission Expires 11/13/2025
 Notary ID 135167138

I, C.H. MCGAUGHEY, JR., REGISTERED PROFESSIONAL LAND SURVEYOR NO. 5536, DO HEREBY CERTIFY THAT THE PLAT SHOWN HEREON WAS PREPARED FROM AN ACTUAL SURVEY MADE ON THE GROUND UNDER MY SUPERVISION AND DIRECTION. GIVEN UNDER MY HAND & SEAL, THIS THE 5TH DAY OF MAY, 2026.

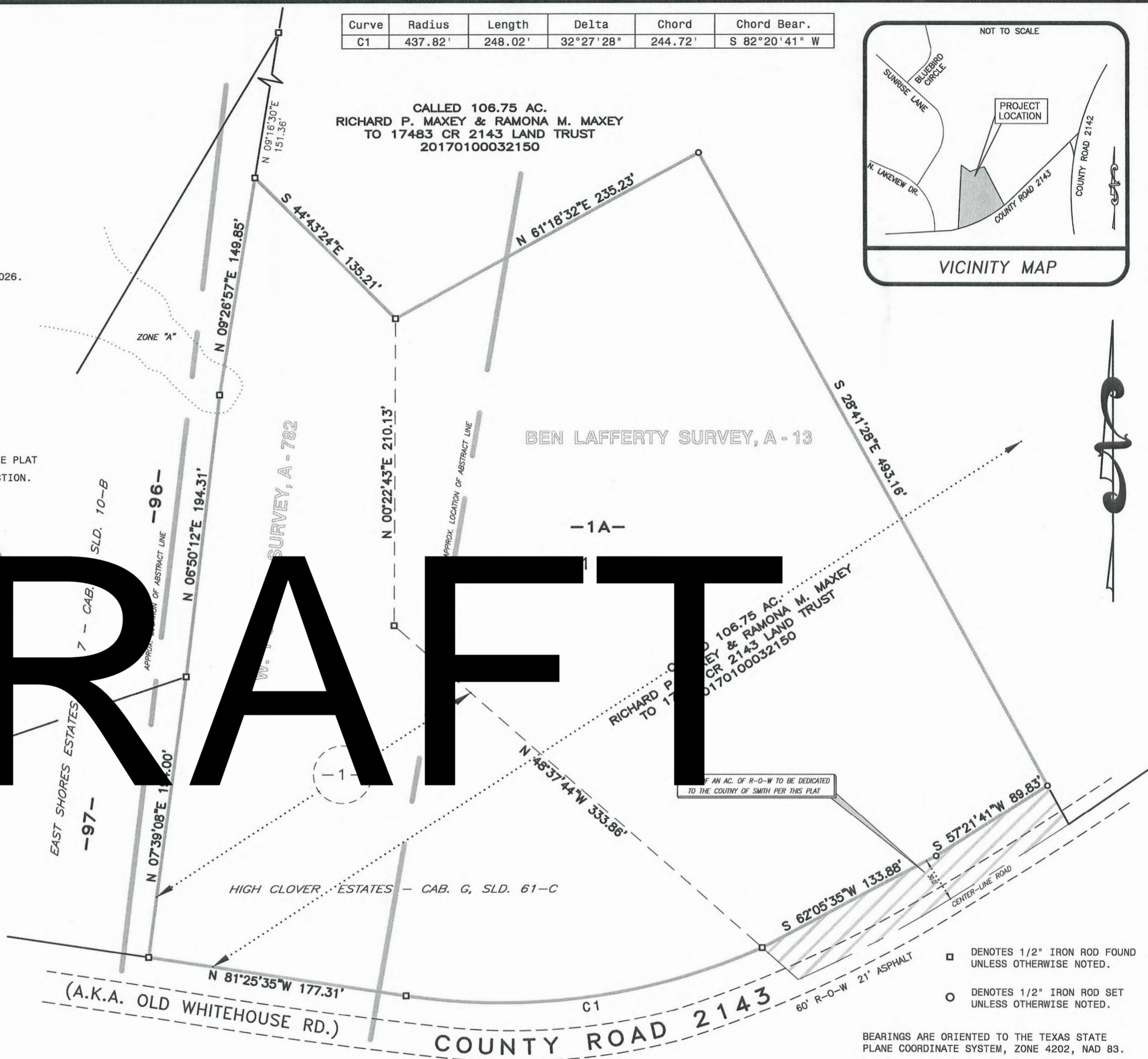
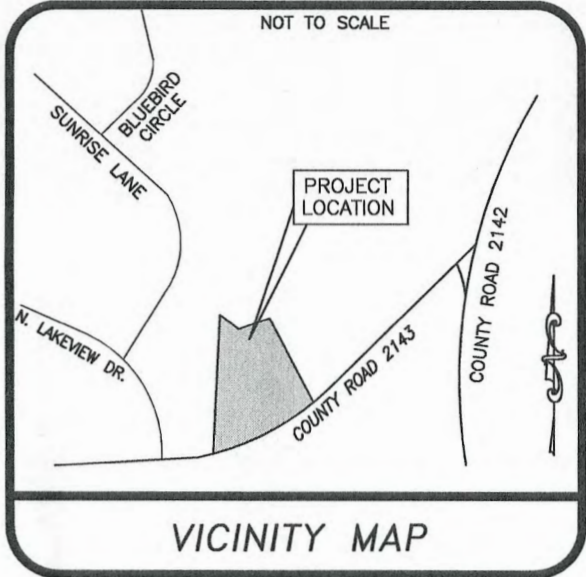
C.H. McGaughey, Jr.
 C.H. MCGAUGHEY, JR. REGISTERED PROFESSIONAL LAND SURVEYOR

APPROVED BY THE COMMISSIONERS COURT OF SMITH COUNTY, TEXAS THIS THE _____ DAY OF _____ 20____

COUNTY JUDGE, SMITH COUNTY, TEXAS

DRAFT

Curve	Radius	Length	Delta	Chord	Chord Bear.
C1	437.82'	248.02'	32°27'28"	244.72'	S 82°20'41" W



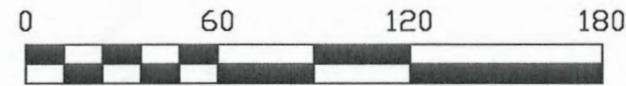
FLOODPLAIN STATEMENT:

ACCORDING TO FIRM MAP PANEL NO. 48423C0510C, DATED SEPTEMBER 26, 2008, A PORTION OF THIS SUBDIVISION LIES WITHIN SPECIAL FLOOD HAZARD AREAS SUBJECT TO INUNDATION BY THE 1% ANNUAL CHANCE FLOOD (ZONE "A" - NO BASE FLOOD ELEVATION DETERMINED).

NOTE: THIS PLAT IS FOR RECORDING PURPOSES ONLY UNTIL SUCH TIME THAT DEDICATED PROPERTY IS FORMALLY ACCEPTED INTO SMITH COUNTY'S MAINTENANCE INVENTORY BY THE COUNTY'S COMMISSIONERS COURT.

NOTICE: SELLING A PORTION OF THIS ADDITION BY METES AND BOUNDS IS A VIOLATION OF CITY ORDINANCE AND STATE LAW AND IS SUBJECT TO FINES AND WITHHOLDING OF UTILITIES AND BUILDING PERMITS

RECORDED IN CABINET _____, SLIDE _____ OF THE PLAT RECORDS OF SMITH COUNTY, TEXAS, THIS THE _____ DAY OF _____ 2026.



- DENOTES 1/2" IRON ROD FOUND UNLESS OTHERWISE NOTED.
- DENOTES 1/2" IRON ROD SET UNLESS OTHERWISE NOTED.

BEARINGS ARE ORIENTED TO THE TEXAS STATE PLANE COORDINATE SYSTEM, ZONE 4202, NAD 83.

THIS PLAT WAS PREPARED WITHOUT THE INTEREST OF A TITLE COMMITMENT AND IS SUBJECT TO ANY EASEMENTS OF RECORD THAT MAY NOT BE INDICATED OR SHOWN HEREON.

REVISIONS:	
DATE:	REMARKS:
JOB NO.: 26112	SCALE: 1" = 60'
DATE: 4/29/2026	DRAWN BY: DMD
FLD. BOOK: 71/18	CHECKED BY: CHM

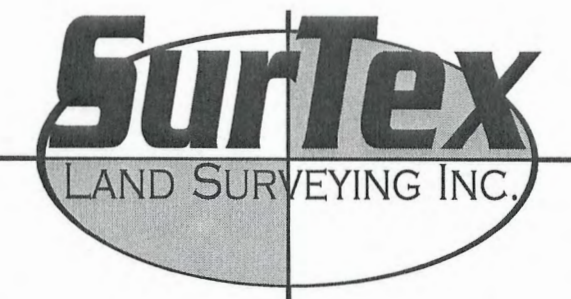
SurTex Land Surveying, Inc.

12848 STATE HIGHWAY 155 S.
 TYLER, TEXAS 75703

FIRM NO.: 10193713
 OFFICE@SURTEXINC.COM

PHONE NO.
 (903) 504-5923

REPLAT OF LOT 1
 HIGH CLOVER ESTATES, BEING
 PART OF THE BEN LAFFERTY SURVEY A-13, &
 PART OF THE J. W. POWELL SURVEY, A-782,
 SMITH COUNTY, TEXAS





Subdivision Name: Jefferson Estates

Adjacent Road: County Road 447

Developer: Kyle Jefferson Phone: _____

email: _____ Fax: _____

Surveyor: SURTEX Phone: 903-504-5923

email: Dustin@Surtexinc.com Fax: _____

Roadway Length: _____ ft. (centerline)

Item		<i>Date and Initial when received</i>		
		Resub/Lot Line Adjustment	No Roads	With Roads
Prior to Court Submission	Preliminary Plat (2 copies)	Not Required		
	Preliminary Plat Approved	Not Required		
	Final Plat (mylar & 3 prints)		5-15-26 S.B.	
	Plat Fee	\$25	\$100 5-15-26 S.B.	\$250
	Construction Bond (\$20 /ft.)	Not Required	Not Required	
	Testing Fee (\$1.50/ft with Curb & Gutter, \$1/ft without)	Not Required	Not Required	
	911 Clearance Letter		5-15-26 S.B.	
	Designated Rep. (Pledger) Clearance Letter	See notes below	5-15-26 S.B.	
	Tax Certificate		5-15-26 S.B.	
	Plans and Specifications (2 copies)	Not Required	Not Required	
	TCEQ Permit for Dam (if lake or pond present)			
	Flood Plain Development Permit & Fee (if required)	\$100	\$100	\$100
At Completion of Construction	Final Inspection	Not Required	Not Required	
R/W Accepted as County Road by Commissioners Court	Maintenance Bond (\$30/ft.)	Not Required	Not Required	
	County Rd Number	Not Required	Not Required	

Notes: Increase lot(s) – Pledger letter “NOT” required
 Decrease lot(s) – Pledger letter “IS” required



Smith County 911
Communications District
205 Shelley Dr
Tyler, TX 75701
(903) 566-8911

PLAT, SUBDIVISION & STREET NAME REVIEW

04-16-2026

Reviewed By: Kim Wheeler, GIS Coordinator

Jefferson Estates- SC 911 Addressing, no conflicts. Lot 3 will keep the existing address of 11207 C R 4102



ENVIRONMENTAL, LLC

- Phone: 903-630-4234
- Address: 3800 Paluxy Dr. Tyler, Texas Suite 230
- Email: Smithcountyossf@yahoo.com

May 13, 2026

Doug Nicholson
Smith County Road and Bridge
P.O. Box 990
Tyler, TX. 75710

RE: **Jefferson Estates**
Sir,

As required by Title 30 TAC Charter 285.4c (Review of Subdivision and Development Plans), **Kyle Jefferson** has submitted an application to this office seeking approval of development planning materials for a new **3 lot subdivision from a 21.43-acre tract** located at [REDACTED], Texas 75771 in Smith County.

This development, as currently proposed, meets the minimum size of 0.50 acres for a property served by a **Public Water System** where OSSF's are required. Notice: Property Owners are required to submit to this office an application for a "Permit to construct" and get approval prior to installing an On-Site Sewage Facility on any of the properties.

I have reviewed the information submitted by **Kyle Jefferson** and his consultant Mr. Issac Ridgle an R.S. and have determined that the plan meets the requirement of said Chapter 285.4c. The information contained in the application materials indicates that the development is suitable for use of individual on-site wastewater disposal systems. Please call the above number if you have any questions.

This letter constitutes approval of the On-Site Sewage Facility design and site evaluation only, in accordance with 30 TAC Chapter 285. It does not constitute final subdivision plat approval or authorization for construction of other development features. The subdivision plans remain subject to review and approval by Smith County Road and Bridge Department.

Robert Stanley

Robert Stanley, Designated Representative for Smith County

TAX CERTIFICATE FOR ACCOUNT : 100000000300084020
 AD NUMBER: R026845
 GF NUMBER:
 CERTIFICATE NO : 15244458

DATE : 5/11/2026
 FEE : \$10.00

COLLECTING AGENCY

Gary B. Barber
 Smith County Tax Office
 P.O. Box 2011
 Tyler TX 75710-2011

PROPERTY DESCRIPTION

ABST A0003 M D L CARMONA TRACT
 84B (PT 22.434AC/ SEE TR 84B.
 1) 2022 SPLITS

0011207 C R 4102
 21.434 ACRES

REQUESTED BY

SURTEX LAND SURVEYING

PROPERTY OWNER

KEPLER LARRY

12848 STATE HWY 155 S
 TYLER TX 75703

[REDACTED]
 LINDALE TX 75771

THIS IS TO CERTIFY THAT, AFTER A CAREFUL CHECK OF THE RECORDS OF THE SMITH COUNTY TAX OFFICE, THE FOLLOWING DELINQUENT TAXES, PENALTIES, AND INTEREST ARE DUE ON THE DESCRIBED PROPERTY.

THE ABOVE DESCRIBED PROPERTY TAX HAS/IS RECEIVING SPECIAL APPRAISAL BASED ON ITS USE, AND ADDITIONAL ROLLBACK TAXES MAY BECOME DUE BASED ON THE PROVISIONS OF THE SPECIAL APPRAISAL. (IF APPLICABLE)

CURRENT VALUES			
LAND MKT VALUE:	2,701	IMPROVEMENT :	0
AG LAND VALUE:	330,319	DEF HOMESTEAD:	0
APPRAISED VALUE:	333,020	LIMITED VALUE:	0
EXEMPTIONS:	Ag 1D1		
LAWSUITS:			

YEAR	TAX UNIT	LEVY	PEN	INT	DEF INT	ATTY	AMOUNT DUE
2025	LINDALE I.S.D.	0.00	0.00	0.00	0.00	0.00	0.00
2025	SMITH COUNTY	0.00	0.00	0.00	0.00	0.00	0.00
2025	SMITH COUNTY EMERG SERV #1	0.00	0.00	0.00	0.00	0.00	0.00
2025	TYLER JR COLLEGE	0.00	0.00	0.00	0.00	0.00	0.00
2025 SUB TOTAL							\$0.00

TOTAL CERTIFIED TAX DUE 5/2026 : \$0.00

ISSUED TO : SURTEX LAND SURVEYING
 ACCOUNT NUMBER: 100000000300084020

CERTIFIED BY : *Diana Bojin*

SMITH COUNTY





LINDALE RURAL WATER SUPPLY CORPORATION

15934 CR 431 P.O. Box 756 Lindale, TX 75771 Phone: 903-882-3335 Fax: 903-882-6822

Lindale Rural Water Supply Corporation

P.O. Box 756
Lindale, Texas 75771
(903) 882-3335

Date: 5/1/2026

RE: Will Serve Letter – 11207 CR 4102

To Whom It May Concern,

Lindale Rural Water Supply Corporation (“LRWSC”) hereby confirms that water service **may be available** to the property located at [REDACTED], **Lindale, Texas**, subject to compliance with LRWSC’s Tariff and all applicable regulatory requirements.

Pursuant to **Section E.1 (Application for Service)** of the LRWSC Tariff, all applicants must complete a standard service application and be approved by the Corporation prior to the initiation of service.

In accordance with **Section C (Definitions – “Member”)**, membership in the Corporation is required for service, and applicants must provide **satisfactory evidence of ownership** of the property to be served, which may include recorded legal documentation acceptable to LRWSC.

As provided under **Section E.10 (Denial of Service)**, LRWSC reserves the right to deny service for reasons including, but not limited to:

- Failure to provide required documentation establishing ownership or eligibility for membership;
- Failure to comply with Tariff requirements or service conditions;
- Insufficient system capacity or hydraulic limitations;
- Conditions requiring system improvements, extensions, or upgrades necessary to provide adequate service.

Further, service availability is contingent upon compliance with all applicable provisions of the LRWSC Tariff, including but not limited to:

- Payment of all required fees, including membership fees, service installation fees, and deposits;

- Installation of any required infrastructure, line extensions, or system improvements at the applicant's expense, as determined by LRWSC;
- Execution of any required easements or service agreements necessary to provide service.

This letter does **not constitute a guarantee of service**, nor does it obligate LRWSC to provide service until all Tariff requirements have been satisfied and the system has adequate capacity at the time of application.

This letter is issued for informational purposes only and is valid for a period of **[90/180] days** from the date above, unless otherwise extended in writing by LRWSC.

If you have any questions, please contact our office.

Sincerely,

Carlos Carreon
General Manager
Lindale Rural Water Supply Corporation

WE, LARRY G. KEPLER & CARLISTA JANE KEPLER ARE THE OWNER'S OF THE TRACT OF LAND SHOWN HEREON AND DO ACCEPT THIS AS ITS PLAN FOR THE SUBDIVISION INTO LOTS AND BLOCKS AND DO DEDICATE TO THE PUBLIC FOREVER THE STREETS, ALLEYS, AND EASEMENTS AS SHOWN. IT IS THE OWNER'S RESPONSIBILITY TO VERIFY EASEMENTS PRIOR TO CONSTRUCTING ANY IMPROVEMENTS.

THIS PLAT WAS PREPARED WITHOUT THE INTEREST OF A TITLE COMMITMENT AND IS SUBJECT TO ANY EASEMENTS OF RECORD THAT MAY NOT BE INDICATED OR SHOWN HEREON.

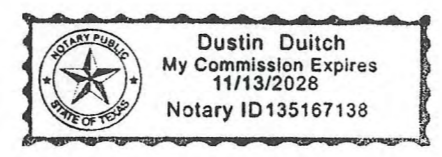
- DENOTES 1/2" IRON ROD FOUND UNLESS OTHERWISE NOTED.
- DENOTES 1/2" IRON ROD SET UNLESS OTHERWISE NOTED.

Larry G. Kepler
LARRY G. KEPLER

Carlista Jane Kepler
CARLISTA JANE KEPLER

SUBSCRIBED AND SWORN TO BEFORE ME, A NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS, BY LARRY KEPLER, THIS THE 23rd DAY OF APRIL, 2026.

[Signature]
NOTARY PUBLIC, IN AND FOR THE STATE OF TEXAS



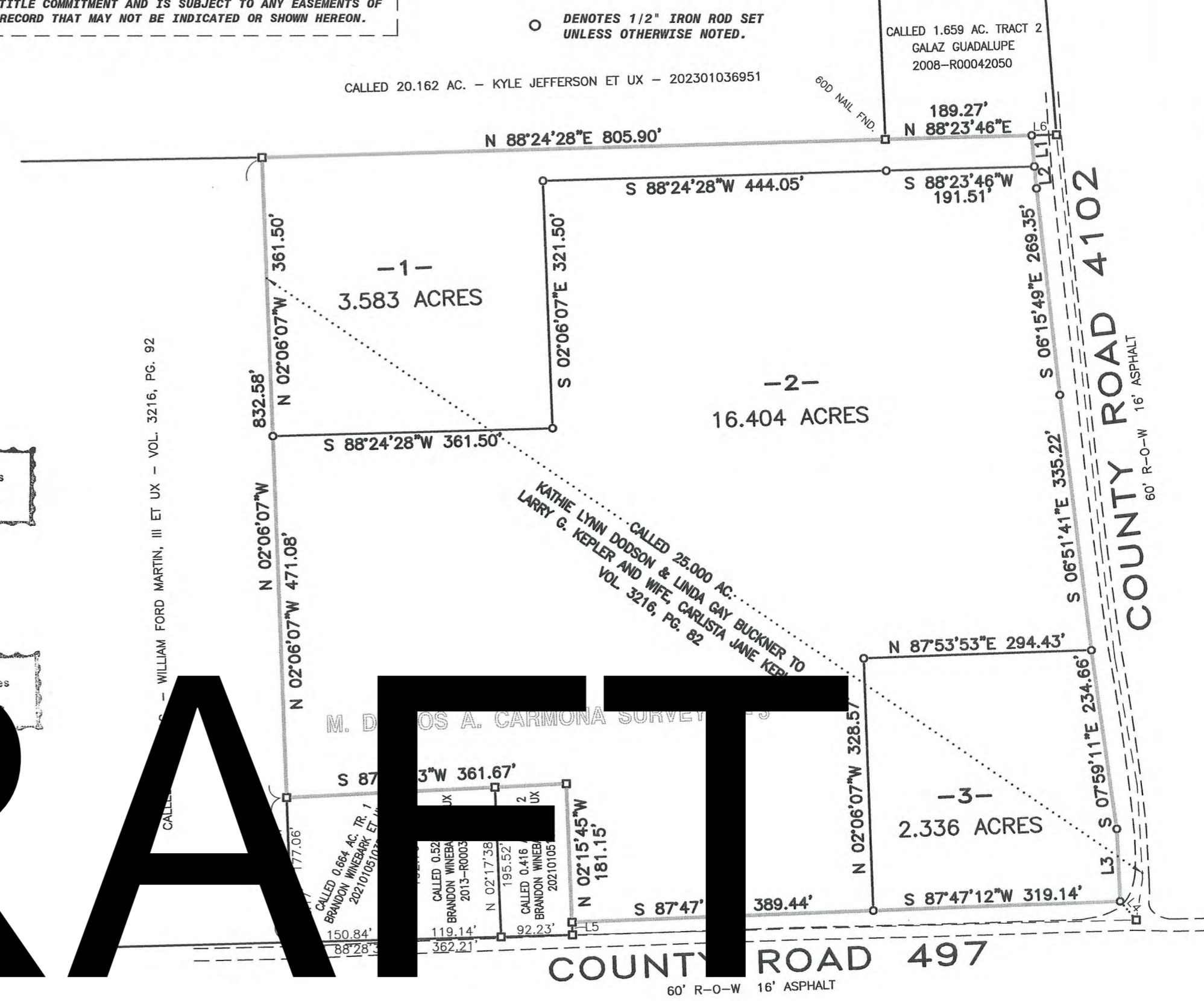
SUBSCRIBED AND SWORN TO BEFORE ME, A NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS, BY CARLISTA JANE KEPLER, THIS THE 23rd DAY OF APRIL, 2026.

[Signature]
NOTARY PUBLIC, IN AND FOR THE STATE OF TEXAS

I, C.H. MCGAUGHEY, JR., REGISTERED PROFESSIONAL LAND SURVEYOR NO. 5536, DO HEREBY CERTIFY THAT THE PLAT SHOWN HEREON WAS PREPARED FROM AN ACTUAL SURVEY MADE ON THE GROUND UNDER MY SUPERVISION AND DIRECTED BY ME AND GIVEN UNDER MY HAND & SEAL, THIS THE 23RD DAY OF APRIL, 2026.

[Signature]
C.H. MCGAUGHEY, JR. REGISTERED PROFESSIONAL LAND SURVEYOR NO. 5536

DRAFT



FLOODPLAIN STATEMENT:

ACCORDING TO FIRM MAP PANEL NO. 48423C0250C, DATED SEPTEMBER 25, 2008, THIS SUBDIVISION LIES WITHIN ZONE "X" - AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN.

NOTE: "THIS PROPERTY HAS BEEN DETERMINED TO BE IN ZONE 2 OF THE CITY OF TYLER ETJ PER INTERLOCAL AGREEMENT ACCEPTED UNDER TEXAS LOCAL GOVERNMENT CODE SECTION 242.001. APPROVAL BY THE CITY OF TYLER IS ALL THAT IS REQUIRED FOR THIS PLAT. APPROVAL OF THIS PLAT SHOWING DEDICATED PUBLIC ROADS, RIGHTS-OF-WAY AND EASEMENTS (INCLUDING DRAINAGE EASEMENTS) DOES NOT GUARANTEE OR IMPLY COUNTY ACCEPTANCE OF SUCH PUBLIC IMPROVEMENTS FOR COUNTY MAINTENANCE. ONLY THE SMITH COUNTY COMMISSIONERS COURT BY FORMAL VOTE CAN ACCEPT COUNTY ROADS, RIGHTS-OF-WAY AND EASEMENTS FOR COUNTY MAINTENANCE." (SEC 10-635 B.1)

NOTICE: SELLING A PORTION OF THIS ADDITION BY METES AND BOUNDS IS A VIOLATION OF CITY ORDINANCE AND STATE LAW AND IS SUBJECT TO FINES AND WITHHOLDING OF UTILITIES AND BUILDING PERMITS

BEARINGS ARE ORIENTED TO THE TEXAS STATE PLANE COORDINATE SYSTEM, ZONE 4202, NAD 83.

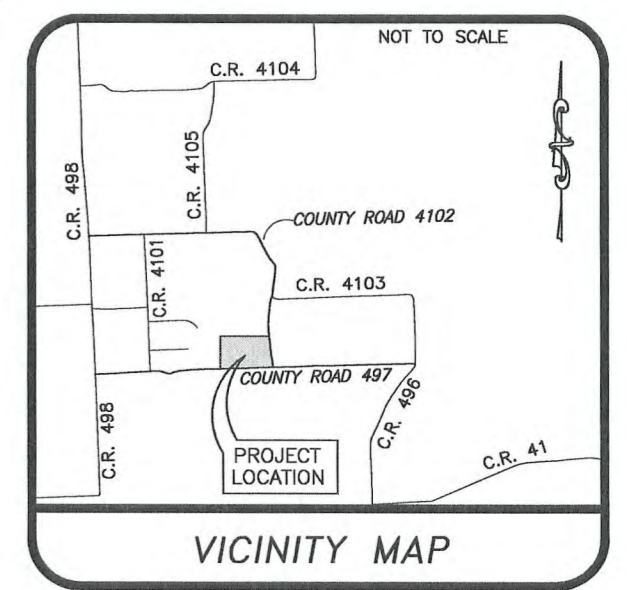
NOTE: THIS PLAT IS FOR RECORDING PURPOSES ONLY UNTIL SUCH TIME THAT DEDICATED PROPERTY IS FORMALLY ACCEPTED INTO SMITH COUNTY'S MAINTENANCE INVENTORY BY THE COUNTY'S COMMISSIONERS COURT.

RECORDED IN CABINET _____, SLIDE _____ OF THE PLAT RECORDS OF SMITH COUNTY, TEXAS, THIS THE _____ DAY OF _____ 2026.

APPROVED BY THE COMMISSIONERS COURT OF SMITH COUNTY, TEXAS, THIS THE _____ DAY OF _____ 2026.

COUNTY JUDGE, SMITH COUNTY, TEXAS

Course	Bearing	Distance
L1	S 04°48'38" E	40.06'
L2	S 05°26'42" E	28.13'
L3	S 02°29'38" E	94.52'
L4	S 40°08'20" E	32.07'
L5	S 02°15'45" E	16.53'
L6	N 88°23'46" E	31.91'



REVISIONS:	
DATE:	REMARKS:

SurTex Land Surveying, Inc.
12848 STATE HIGHWAY 155 S.
TYLER, TEXAS 75703

FIRM NO.: 10193713 PHONE NO. (903) 504-5923
OFFICE@SURTEXINC.COM

FINAL PLAT
OF JEFFERSON ESTATES, BEING
PART OF THE M. DE LOS A. CARMONA SURVEY
A-3, SMITH COUNTY, TEXAS





Subdivision Name: Mallory Acres II
 Adjacent Road: FM 345
 Developer: J+L Metal Contractor Phone: _____
 email: allic.mallory90@gmail Fax: _____
 Surveyor: WWJ Land Surveyors Phone: 903-534-9000
 email: Chet@wwjsurvey.com Fax: _____
 Roadway Length: N/A ft. (centerline)

Item	Date and Initial when received			
	Resub/Lot Line Adjustment	No Roads	With Roads	
Prior to Court Submission	Preliminary Plat (2 copies)	Not Required	✓	
	Preliminary Plat Approved	Not Required	✓	
	Final Plat (mylar & 3 prints)		5-13-26 S.B.	
	Plat Fee	\$25	\$100 ✓ 5-13-26 S.B.	\$250
	Construction Bond (\$20 /ft.)	Not Required	Not Required	
	Testing Fee (\$1.50/ft with Curb & Gutter, \$1/ft without)	Not Required	Not Required	
	911 Clearance Letter		5-13-26 S.B.	
	Designated Rep. (Pledger) Clearance Letter	See notes below	5-13-26 S.B.	
	Tax Certificate		5-13-26 S.B.	
	Plans and Specifications (2 copies)	Not Required	Not Required	
	TCEQ Permit for Dam (if lake or pond present)		N/A	
Flood Plain Development Permit & Fee (if required)	\$100	\$100	\$100	
At Completion of Construction	Final Inspection	Not Required	Not Required	
R/W Accepted as County Road by Commissioners Court	Maintenance Bond (\$30/ft.)	Not Required	Not Required	
	County Rd Number	Not Required	Not Required	

Notes: Increase lot(s) – Pledger letter “NOT” required
 Decrease lot(s) – Pledger letter “IS” required



Smith County 911
Communications District
205 Shelley Dr
Tyler, TX 75701
(903) 566-8911

PLAT, SUBDIVISION & STREET NAME REVIEW
05-11-2026
Reviewed By: Kim Wheeler, GIS Coordinator

MALLORY ACRES II- SC 911 Addressing, no conflicts.

Smith County Designated Agent
Texas Commission on Environmental Quality
On-Site Facility Enforcement Program
Permits, Inspections and Complaint Division
3800 Paluxy Dr Suite 230
Tyler, TX. 75703
903-630-4234

March 9, 2026

Doug Nicholson
Smith County Road and Bridge
P.O. Box 990
Tyler, TX. 75710

RE: Mallory Acres II

Sir,

As required by Title 30 TAC Charter 285.4c (Review of Subdivision and Development Plans), **Allie Mallory, agent for J and L Metal Contractors, LLC** has submitted an application to this office and is seeking approval of development planning materials for a new **2 lot subdivision** from a **2.768-acre** tract located at **1 [REDACTED] Arp, Texas 75750** in Smith County.

This development, as currently proposed, meets the minimum size of 0.50 acres for a property served by a **Public Water System** where OSSF's are required. Notice: Property Owners are required to submit to this office an application for a "Permit to construct" and get approval prior to installing an On-Site Sewage Facility on any of the properties.

I have reviewed the information submitted by **Allie Mallory, agent for J and L Metal Contractors, LLC** and their consultant Mrs. Heather McCarty an R.S. and have determined that the plan meets the requirement of said Chapter 285.4c. The information contained in the application materials indicates that the development is suitable for use of individual on-site wastewater disposal systems. Please call the above number if you have any questions.

This letter constitutes approval of the On-Site Sewage Facility design and site evaluation only, in accordance with 30 TAC Chapter 285. It does not constitute final subdivision plat approval or authorization for construction of other development features. The subdivision plans remain subject to review and approval by Smith County Road and Bridge Department.

Robert Stanley

Robert Stanley
Designated Representative for Smith County

TAX CERTIFICATE FOR ACCOUNT : 100000001201087010
 AD NUMBER: R000205
 GF NUMBER:
 CERTIFICATE NO : 15202986

DATE : 4/9/2026
 FEE : \$10.00

COLLECTING AGENCY

Gary B. Barber
 Smith County Tax Office
 P.O. Box 2011
 Tyler TX 75710-2011

PROPERTY DESCRIPTION

ABST A0012 J JORDAN TRACT 87A
 S01

0019874 FM 345
 1.904 ACRES

REQUESTED BY

WWJ Surveying & Mapping

PROPERTY OWNER

JOHNSON DOROTHY & LOUISE SHANKLIN

PO BOX 4145
 TYLER TX 75712

PEARLAND TX 77581

THIS IS TO CERTIFY THAT, AFTER A CAREFUL CHECK OF THE RECORDS OF THE SMITH COUNTY TAX OFFICE, THE FOLLOWING DELINQUENT TAXES, PENALTIES, AND INTEREST ARE DUE ON THE DESCRIBED PROPERTY.

THE ABOVE DESCRIBED PROPERTY TAX HAS/IS RECEIVING SPECIAL APPRAISAL BASED ON ITS USE, AND ADDITIONAL ROLLBACK TAXES MAY BECOME DUE BASED ON THE PROVISIONS OF THE SPECIAL APPRAISAL. (IF APPLICABLE)

CURRENT VALUES			
LAND MKT VALUE:	39,085	IMPROVEMENT :	130,369
AG LAND VALUE:	0	DEF HOMESTEAD:	0
APPRAISED VALUE:	169,454	LIMITED VALUE:	0
EXEMPTIONS:			
LAWSUITS:			

YEAR	TAX UNIT	LEVY	PEN	INT	DEF INT	ATTY	AMOUNT DUE
2025	ARP I.S.D.	0.00	0.00	0.00	0.00	0.00	0.00
2025	SMITH CO EMER SERV#2	0.00	0.00	0.00	0.00	0.00	0.00
2025	SMITH COUNTY	0.00	0.00	0.00	0.00	0.00	0.00
2025 SUB TOTAL							\$0.00

TOTAL CERTIFIED TAX DUE 4/2026 : \$0.00

ISSUED TO : WWJ Surveying & Mapping
 ACCOUNT NUMBER: 100000001201087010

CERTIFIED BY : Juana Olalde





Subdivision Name: SUNRISE MEADOW
 Adjacent Road: CR 21
 Developer: RW RABBE Phone: 972-358-1537
 email: rw@goldcrown.net Fax: N/A
 Surveyor: 7 Range Phone: 903-630-2606
 email: blacker@75wv.com Fax: N/A
 Roadway Length: 724 ft. (centerline)

Item	Date and Initial when received			
	Resub/Lot Line Adjustment	No Roads	With Roads	
Prior to Court Submission	Preliminary Plat (2 copies)	Not Required	✓	
	Preliminary Plat Approved	Not Required	✓	
	Final Plat (mylar & 3 prints)		5-18-26 S.B.	
	Plat Fee	\$25	\$100	\$250 5-18-26 S.B.
	Construction Bond (\$20 /ft.)	Not Required	Not Required	5-18-26 S.B.
	Testing Fee (\$1.50/ft with Curb & Gutter, \$1/ft without)	Not Required	Not Required	5-18-26 S.B.
	911 Clearance Letter			5-18-26 S.B.
	Designated Rep. (Pledger) Clearance Letter	See notes below		5-18-26 S.B.
	Tax Certificate			5-18-26 S.B.
	Plans and Specifications (2 copies)	Not Required	Not Required	Doug Hars
	TCEQ Permit for Dam (if lake or pond present)			N/A
	Flood Plain Development Permit & Fee (if required)	\$100	\$100	\$100
	At Completion of Construction	Final Inspection	Not Required	Not Required
R/W Accepted as County Road by Commissioners Court	Maintenance Bond (\$30/ft.)	Not Required	Not Required	
	County Rd Number	Not Required	Not Required	

Notes: Increase lot(s) – Pledger letter “NOT” required
 Decrease lot(s) – Pledger letter “IS” required



Smith County 911
Communications District
205 Shelley Dr
Tyler, TX 75701
(903) 566-8911

PLAT, SUBDIVISION & STREET NAME REVIEW
05-12-2026

Reviewed By: Kim Wheeler, GIS Coordinator

SUNRISE MEADOW PHASE 1- SC 911 Addressing, no conflicts. ALL existing lots are currently addressed to C R 21; ALL will have to be readdressed to Chestnut Cir once the plat has been approved.





ENVIRONMENTAL, LLC

- Phone: 903-630-4234
- Address: 3800 Paluxy Dr. Tyler, Texas Suite 230
- Email: Smithcountyossf@yahoo.com

May 13, 2026

Doug Nicholson
Smith County Road and Bridge
P.O. Box 990
Tyler, TX. 75710

RE: **Sunrise Meadows**
Sir,

As required by Title 30 TAC Charter 285.4c (Review of Subdivision and Development Plans), **R W Raabe with Lending Praxes LLC** has submitted an application to this office seeking approval of development planning materials for a new **7 lot subdivision from a 6.429-acre tract** located at [REDACTED], Texas 75707 in Smith County.

This development, as currently proposed, meets the minimum size of 0.50 acres for a property served by a **Public Water System** where OSSF's are required. Notice: Property Owners are required to submit to this office an application for a "Permit to construct" and get approval prior to installing an On-Site Sewage Facility on any of the properties.

I have reviewed the information submitted by **R W Raabe with Lending Praxes LLC** and his consultant Mr. Issac Ridgle an R.S. and have determined that the plan meets the requirement of said Chapter 285.4c. The information contained in the application materials indicates that the development is suitable for use of individual on-site wastewater disposal systems. Please call the above number if you have any questions.

This letter constitutes approval of the On-Site Sewage Facility design and site evaluation only, in accordance with 30 TAC Chapter 285. It does not constitute final subdivision plat approval or authorization for construction of other development features. The subdivision plans remain subject to review and approval by Smith County Road and Bridge Department.

Robert Stanley

Robert Stanley, Designated Representative for Smith County

Legend Bank, N.A.
101 W. Tarrant St.
Bowie, Texas 76230
(800)873-5604
www.legend.bank

L/C Number: 16541136

RE: IRREVOCABLE STANDBY LETTER OF CREDIT

Smith County Judge or successor in office: Neal Franklin, for construction of Sunrise Meadows Unit 1
P.O. Box 990
Tyler, TX 75710
Attention: Smith County Judge or successor in office: Neal Franklin, for construction of Sunrise Meadows Unit 1

Dear Smith County Judge or successor in office: Neal Franklin,

On behalf of Lending Praxes LLC, Legend Bank, N.A. ("Issuer") has established this Irrevocable Standby Letter of Credit ("Credit") in favor of Smith County Judge or successor in office: Neal Franklin, for construction of Sunrise Meadows Unit 1 ("Beneficiary"), up to the maximum stated amount of Sixteen Thousand and 00/100 Dollars (\$16,000.00). This Credit shall expire on May 1, 2027 ("Expiration Date").

Payment to the Beneficiary will be made upon presentation of a sight draft drawn on us.

This Credit must be presented with the Beneficiary's drawing.

A draft must bear upon its face the statement "Drawn under Letter of Credit No. 16541136" and be accompanied by the following documents:

- Statement from the Smith County Judge or successor in office: Neal Franklin, Smith County

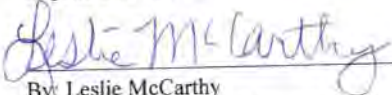
This Credit is not transferable. Any successor or assignee of the Beneficiary will not constitute a transferee of Credit.

The Issuer will honor a draft drawn and presented under and in compliance with the terms this Credit contemplates if presented to Issuer at Issuer's address set forth above on or before the Expiration Date.

This Credit shall be governed by and construed in accordance with the laws of the State of Texas.

The Uniform Customs and Practice for Documentary Credits ("UCP") as most recently published by the International Chamber of Commerce ("ICC") is incorporated herein by reference and shall apply to the Credit. The UCP shall prevail in the case of a conflict between the UCP and the laws of the State of Texas.

Legend Bank, N.A.

 5-1-2026
By: Leslie McCarthy Date

Its: Weatherford Branch President, SVP



OWNER'S STATEMENT:

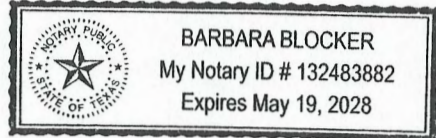
THAT WE, LENDING PRAXES, LLC, ARE THE OWNERS OF THE PROPERTY SHOWN HEREON AND DO HEREBY CERTIFY THAT WE, THE OWNERS OF THE PROPERTY, DO HEREBY ACCEPT THIS AS ITS PLAN FOR SUBDIVIDING INTO LOTS AS SHOWN AND DEDICATE TO THE PUBLIC FOREVER THE STREETS, ALLEYS, AND EASEMENTS SHOWN HEREON.

BY: Connie Brenton
OWNER

SUBSCRIBED AND SWORN TO BEFORE ME, A NOTARY PUBLIC, IN AND FOR THE STATE OF TEXAS,

THIS 12th DAY OF May, 2026.

Barbara Blocker
NOTARY PUBLIC



Connie Brenton
Tract Two
Called 41.738 Acres
Doc. No. 2019-34857

Michael Key &
Monica Key
Called 1.00 Acre
Vol. 4528, Pg. 81

0.602 Acre
Right of Way Dedication
- Per This Plat

APPROVED:

APPROVED BY THE COMMISSIONERS COURT, SMITH COUNTY, TEXAS, ON THIS THE _____ DAY OF _____, 2026.

COUNTY JUDGE _____

GENERAL NOTES:

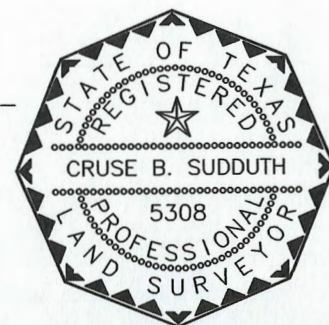
1. SELLING A PORTION OF THIS ADDITION BY METES AND BOUNDS IS A VIOLATION OF COUNTY & CITY REGULATIONS AND STATE LAW AND IS SUBJECT TO FINES AND WITHHOLDING OF UTILITIES AND BUILDING PERMITS.
2. THIS ADDITION LIES IN ZONE "X" AS SHOWN ON FIRM PANEL 48423C0425C, EFFECTIVE DATE: 4/16/2014.
3. BEARINGS ARE BASED ON THE TEXAS STATE PLANE COORDINATE SYSTEM, TEXAS NORTH CENTRAL ZONE 4202, N.A.D. 1983.
4. ALL LOT CORNERS ARE MARKED WITH A 1/2" IRON ROD UNLESS OTHERWISE NOTED.
5. PLAT IS FOR RECORDING PURPOSE ONLY UNTIL SUCH TIME DEDICATED PROPERTY IS FORMALLY ACCEPTED INTO SMITH COUNTY'S MAINTENANCE INVENTORY BY THE COUNTY'S COMMISSIONER COURT.

SURVEYOR'S STATEMENT:

I, CRUSE B. SUDDUTH, REGISTERED PROFESSIONAL LAND SURVEYOR NO. 5308, DO HEREBY CERTIFY THAT THE PLAT SHOWN HEREON WAS PREPARED FROM AN ACTUAL SURVEY MADE UNDER MY DIRECTION AND SUPERVISION ON THE GROUND DURING THE MONTH OF DECEMBER, 2025.

GIVEN UNDER MY HAND AND SEAL THIS 12th DAY OF MAY, 2026.

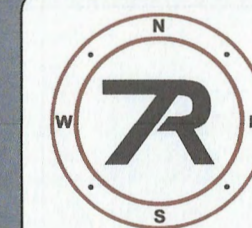
Cruse B. Sudduth
CRUSE B. SUDDUTH, R.P.L.S. NO. 5308



SYMBOL LEGEND

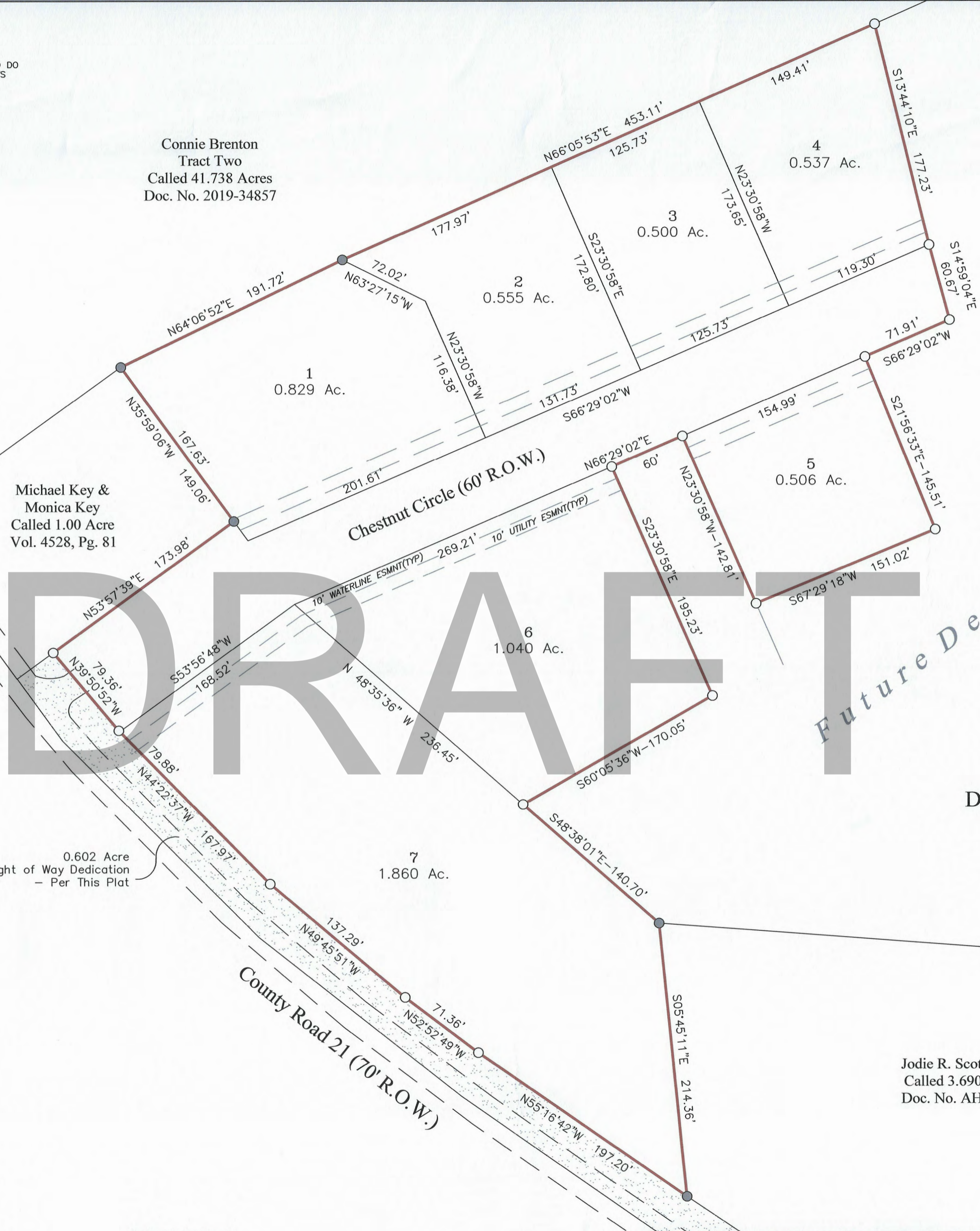
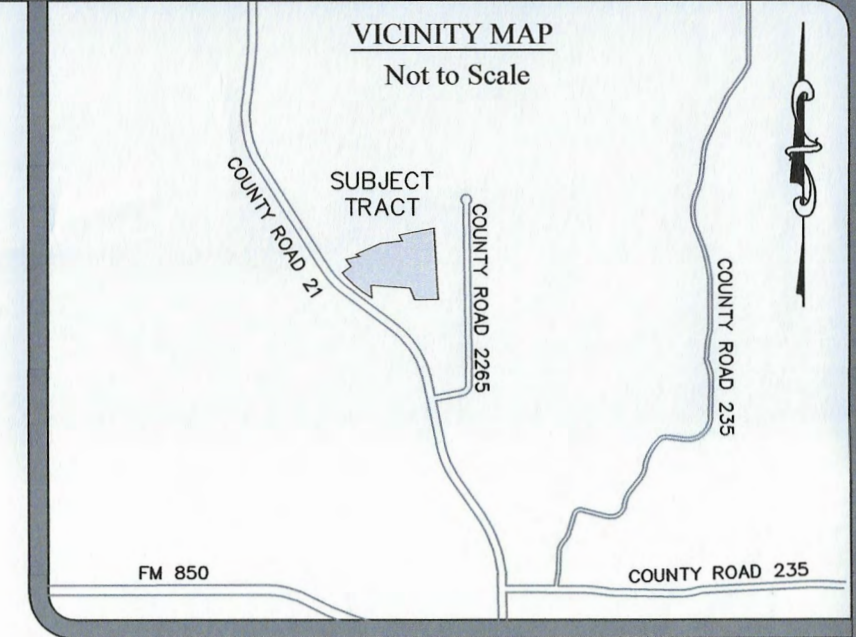
- 1/2" Iron Rod Set
- 1/2" Iron Rod Found
- ◇ Cotton Spindle Set
- ◆ Cotton Spindle Found
- Point For Corner

DRAWN BY: CBS CHECKED BY: BBB. FILE NO. 2601083 DATE: 5/12/2026



7 RANGE SURVEYING

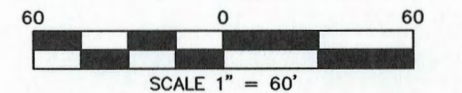
401 E. Front St. Suite 231 Tyler, Tx 75702
Office - (903) 630-2606
TBPELS Firm No. 10194919



Future Development

Lending Praxes, LLC
2026-723
Call: 29.458 Acres
Described in Doc. No. 2025-19660

Jodie R. Scott Ward
Called 3.690 Acres
Doc. No. AH 51357



SUNRISE MEADOW
PHASE 1
T. PAYNE SURVEY, A-763
SMITH COUNTY, TEXAS



Subdivision Name: TREFF SUBDIVISION

Adjacent Road: CR 1308

Developer: TREFF LAND MANAGEMENT Phone: 925-525-3284

email: NERIAHTREFF@GMAIL.COM Fax: _____

Surveyor: CANYON SURVEY Phone: 903 320 5263

email: CANYON@ETXSURVEY.COM Fax: _____

Roadway Length: _____ ft. (centerline)

Item	Date and Initial when received			
	Resub/Lot Line Adjustment	No Roads	With Roads	
Prior to Court Submission	• Preliminary Plat (2 copies)	Not Required		
	• Preliminary Plat Approved	Not Required		
	• Final Plat (mylar & 3 prints)		5-12-26 S.B.	
	• Plat Fee	\$25	\$100 5-12-26 S.B.	\$250
	• Construction Bond (\$20 /ft.)	Not Required	Not Required	
	• Testing Fee (\$1.50/ft with Curb & Gutter, \$1/ft without)	Not Required	Not Required	
	• 911 Clearance Letter		5-12-26 S.B.	
	• Designated Rep. (Pledger) Clearance Letter	See notes below	5-12-26 S.B.	
	• Tax Certificate		5-12-26 S.B.	
	• Plans and Specifications (2 copies)	Not Required	Not Required	
	• TCEQ Permit for Dam (if lake or pond present)			
	• Flood Plain Development Permit & Fee (if required)	\$100	\$100	\$100
At Completion of Construction	Final Inspection	Not Required	Not Required	
R/W Accepted as County Road by Commissioners Court	Maintenance Bond (\$30/ft.)	Not Required	Not Required	
	County Rd Number	Not Required	Not Required	

Notes: Increase lot(s) – Pledger letter “NOT” required
 Decrease lot(s) – Pledger letter “IS” required



Smith County 911
Communications District
205 Shelley Dr
Tyler, TX 75701
(903) 566-8911

PLAT, SUBDIVISION & STREET NAME REVIEW
05-12-2026
Reviewed By: Kim Wheeler, GIS Coordinator

TREFF SUBDIVISION - SC 911 Addressing, no conflicts. Both lots can keep their respective addresses unless their entrances change.





ENVIRONMENTAL, LLC

- Phone: 903-630-4234
- Address: 3800 Paluxy Dr. Tyler, Texas Suite 230
- Email: Smithcountyossf@yahoo.com

April 9, 2026

Doug Nicholson
Smith County Road and Bridge
P.O. Box 990 Tyler, TX. 75710

RE: **Treff Subdivision**

Sir,

As required by Title 30 TAC Charter 285.4c (Review of Subdivision and Development Plans), Cade Wilkerson, agent for **Neriah Treff**, has submitted an application to this office seeking approval of development planning materials for a new **2-lot subdivision** from an **8.63-acre tract** located at [REDACTED], Texas **75791** in Smith County.

This development, as currently proposed, meets the minimum size of 0.50 acres for a property served by a **Public Water System** where OSSF's are required. Notice: Property Owners are required to submit to this office an application for a "Permit to construct" and get approval prior to installing an On-Site Sewage Facility on any of the properties.

I have reviewed the information submitted by Cade Wilkerson, agent for **Neriah Treff**, and their consultant **Mr. Cade Wilkinson**, an R.S., and have determined that the plan meets the requirement of said Chapter 285.4c. The information contained in the application materials indicates that the development is suitable for use of individual on-site wastewater disposal systems. Please call the above number if you have any questions.

This letter constitutes approval of the On-Site Sewage Facility design and site evaluation only, in accordance with 30 TAC Chapter 285. It does not constitute final subdivision plat approval or authorization for construction of other development features. The subdivision plans remain subject to review and approval by Smith County Road and Bridge Department.

Robert Stanley

Robert Stanley, Designated Representative for Smith County

TAX CERTIFICATE FOR ACCOUNT : 100000006900041110

AD NUMBER: R095325

DATE : 5/11/2026

GF NUMBER:

FEE : \$10.00

CERTIFICATE NO : 15244670

PROPERTY DESCRIPTION

COLLECTING AGENCY

ABST A0069 S BRIMBERRY TRACT 4
1KJ41D 9.121AC-.224AC ROW & .1
95AC ROW=8.702AC NET

Gary B. Barber
Smith County Tax Office
P.O. Box 2011
Tyler TX 75710-2011

0013423 C R 1308
8.702 ACRES

REQUESTED BY

PROPERTY OWNER

TREFF LAND MANAGEMENT LLC

TREFF LAND MANAGEMENT LLC

13456 COUNTY ROAD 2235
WHITEHOUSE TX 75791

████████████████████
WHITEHOUSE TX 75791

THIS IS TO CERTIFY THAT, AFTER A CAREFUL CHECK OF THE RECORDS OF THE SMITH COUNTY TAX OFFICE, THE FOLLOWING DELINQUENT TAXES, PENALTIES, AND INTEREST ARE DUE ON THE DESCRIBED PROPERTY.

THE ABOVE DESCRIBED PROPERTY TAX HAS/IS RECEIVING SPECIAL APPRAISAL BASED ON ITS USE, AND ADDITIONAL ROLLBACK TAXES MAY BECOME DUE BASED ON THE PROVISIONS OF THE SPECIAL APPRAISAL. (IF APPLICABLE)

CURRENT VALUES			
LAND MKT VALUE:	258,079	IMPROVEMENT :	270,373
AG LAND VALUE:	0	DEF HOMESTEAD:	0
APPRAISED VALUE:	528,452	LIMITED VALUE:	0
EXEMPTIONS:	General Homestead		
LAWSUITS:			

YEAR	TAX UNIT	LEVY	PEN	INT	DEF INT	ATTY	AMOUNT DUE
2025	SMITH CO EMER SERV#2	0.00	0.00	0.00	0.00	0.00	0.00
2025	SMITH COUNTY	0.00	0.00	0.00	0.00	0.00	0.00
2025	WHITEHOUSE I.S.D.	0.00	0.00	0.00	0.00	0.00	0.00
2025 SUB TOTAL							\$0.00

TOTAL CERTIFIED TAX DUE 5/2026 : **\$0.00**

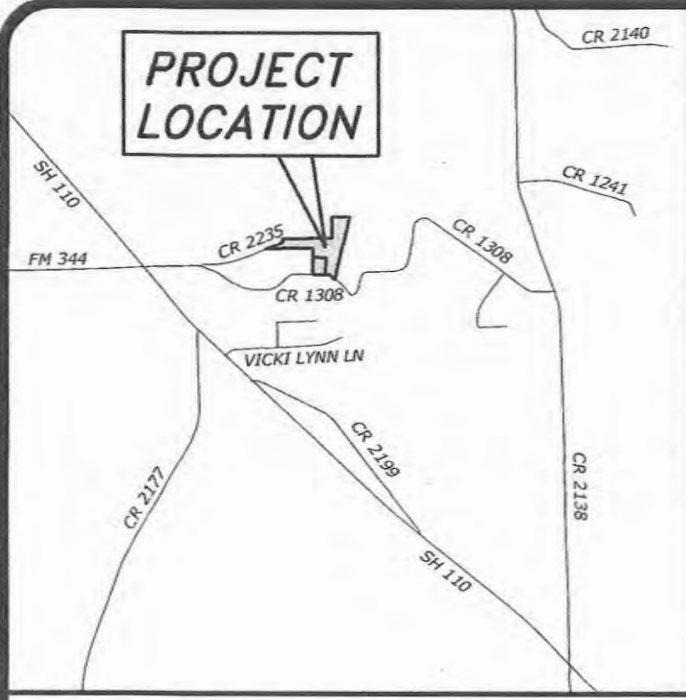
ISSUED TO : TREFF LAND MANAGEMENT LLC
ACCOUNT NUMBER: 100000006900041110

CERTIFIED BY : Demetrius Best



SMITH COUNTY

PROJECT LOCATION



VICINITY MAP: NOT TO SCALE

THIS PLAT APPROVED BY THE COMMISSIONERS COURT OF SMITH COUNTY, TEXAS, THIS THE _____ DAY OF _____, 2026.

COUNTY JUDGE _____

ATTEST _____

SECRETARY _____ DATE _____

NOTICE: SELLING ANY PORTION OF THIS ADDITION BY METES AND BOUNDS IS A VIOLATION OF CITY ORDINANCE AND STATE LAW AND IS SUBJECT TO FINES AND WITHHOLDING OF UTILITIES AND BUILDING PERMITS.

NOTE: IT IS THE PROPERTY OWNER'S RESPONSIBILITY TO VERIFY EASEMENTS PRIOR TO CONSTRUCTING ANY IMPROVEMENTS.

NOTE: IN PROVIDING THIS SURVEY NO ATTEMPT HAS BEEN MADE TO OBTAIN OR SHOW DATA CONCERNING THE EXISTENCE, SIZE, DEPTH, CONDITION, CAPACITY OR LOCATION OF ANY UTILITY EXISTING ON THE PROPERTY WHETHER PRIVATE, MUNICIPAL OR PUBLIC OWNED. SUBSURFACE AND ENVIRONMENTAL CONDITIONS WERE NOT SURVEYED OR EXAMINED AND NO STATEMENT IS MADE CONCERNING THE EXISTENCE OF UNDERGROUND OR OVERHEAD CONDITIONS, CONTAINERS OR FACILITIES THAT MAY AFFECT THE USE OR DEVELOPMENT OF THIS PROPERTY.

NOTE: THIS SURVEYOR HAS MADE NO INVESTIGATION OR INDEPENDENT SEARCH FOR EASEMENTS OF RECORD, ENCUMBRANCES, RESTRICTIVE COVENANTS, OWNERSHIP TITLE EVIDENCE OR ANY OTHER FACTS THAT AN ACCURATE AND CURRENT TITLE SEARCH MAY DISCLOSE.

NOTE: BY GEOGRAPHIC PLOTTING LOTS 1 & 2 ARE LOCATED WITHIN ZONE X (AREAS DETERMINED TO BE OUTSIDE THE 0.2% ANNUAL CHANCE FLOODPLAIN), AS SHOWN ON FEDERAL EMERGENCY MANAGEMENT AGENCY FLOOD MAPS. SEE MAP NUMBER 48423C0515C AND MAP NUMBER 48423C0520C, EFFECTIVE DATE SEPTEMBER 26, 2008.

NOTE: THIS PLAT DEDICATES TO THE PUBLIC 0.286 ACRES ALONG COUNTY ROAD NO. 1308.

OWNERS STATEMENT:
WE, TREFF LAND MANAGEMENT, LLC, THE OWNERS OF THE LAND SHOWN HEREON DO HEREBY ADOPT THIS PLAT DESIGNATING THE HEREIN DESCRIBED PROPERTY AS TREFF SUBDIVISION, BLOCK 1, AN ADDITION TO SMITH COUNTY, TEXAS, AND DO HEREBY DEDICATE THE EASEMENTS SHOWN ON THIS PLAT FOR THE ACCOMMODATION OF ALL UTILITIES DESIRING TO USE OR USING THE SAME, ANY PART OF ANY BUILDING, TREES, OR EFFICIENCY OF ITS RESPECTIVE SYSTEM ON ANY OF THESE EASEMENTS; AND ANY PUBLIC UTILITY SHALL, AT ALL TIMES, HAVE THE RIGHT OF INGRESS AND EGRESS TO AND FROM AND UPON SAID EASEMENTS FOR THE PURPOSE OF CONSTRUCTION, RECONSTRUCTION, INSPECTING, MAINTAINING, AND ADDING TO OR REMOVING ALL OR PART OF ITS RESPECTIVE SYSTEM WITHOUT THE NECESSITY AT ANY TIME OF PROCURING THE PERMISSION OF ANYONE. ALL ROADS AND ALLEYS IN THIS SUBDIVISION SHALL REMAIN PRIVATE AND SMITH COUNTY SHALL HAVE NO RESPONSIBILITY FOR MAINTENANCE OF THE SAME, AND FURTHER STATE THAT THERE ARE NO LIEN HOLDERS ON THESE LOTS. IT IS THE OWNER'S RESPONSIBILITY TO VERIFY EASEMENTS PRIOR TO CONSTRUCTING ANY IMPROVEMENTS.

AGREED TO AND ACCEPTED BY:

Monica Hunt Hamilton
TREFF LAND MANAGEMENT, LLC



SUBSCRIBED AND SWORN BEFORE ME, A NOTARY PUBLIC, IN AND FOR THE STATE

OF TEXAS, THIS THE 11 DAY OF May, 2026.

Monica Hunt Hamilton
NOTARY PUBLIC, STATE OF TEXAS

SURVEYOR'S STATEMENT

I, CANYON HAMILTON, REGISTERED PROFESSIONAL LAND SURVEYOR NO. 6807, DO HEREBY CERTIFY THAT THE PLAT SHOWN HEREON WAS PREPARED FROM AN ACTUAL SURVEY MADE UNDER MY DIRECTION AND SUPERVISION ON THE GROUND DURING THE MONTHS OF APRIL 2025 & MARCH 2026.

GIVEN UNDER MY HAND & SEAL, THIS THE 11TH DAY OF MAY, 2026.

Canyon Hamilton

CANYON HAMILTON
REGISTERED PROFESSIONAL LAND SURVEYOR NO. 6807



RECORDED IN CABINET _____ SLIDE _____ OF THE PLAT RECORDS OF

SMITH COUNTY, TEXAS. THIS THE _____ DAY OF _____, 2026.

CALL: 3.61 ACRES
WARRANTY DEED WITH
VENDOR'S LIEN
AUSREY BALLARD AND
CAPLE R. BALLARD
TO:
CHRIS DUDLEY AND
SHELBY DUDLEY
DOCUMENT NO.
2015010093025
OFFICIAL PUBLIC RECORDS
OF SMITH COUNTY, TEXAS

**SAMUEL BRIMBERRY SURVEY
ABSTRACT No. 69
SMITH COUNTY, TEXAS**

CALL: 3.1 ACRES
WARRANTY DEED WITH
VENDOR'S LIEN
AUSREY BALLARD AND
CAPLE R. BALLARD
TO:
CHRIS DUDLEY AND
SHELBY DUDLEY
DOCUMENT NO.
2015010093025
OFFICIAL PUBLIC RECORDS
OF SMITH COUNTY, TEXAS

TRACT 2, CALLED 42.840 ACRES MORE OR LESS
GENERAL WARRANTY DEED WITH VENDOR'S LIEN
E.L. JOSEY AND RUTH LORE
TO:
WILLIAM LAWRENCE WELLS
AND SHARVITA WELLS
DOCUMENT NO.
2022010043000
OFFICIAL RECORDS OF
SMITH COUNTY, TEXAS

CALL: 12.88 ACRES
GENERAL WARRANTY DEED
JOHN A. FEEBLE AND CHERYL ANN FEEBLE
TO:
JAMIE W. JOHNSON AND JAMIE M. JOHNSON
DOCUMENT NO. 2014 080002
OFFICIAL RECORDS OF SMITH COUNTY, TEXAS

CALL: 1.90 ACRES
WARRANTY DEED WITH VENDOR'S
LIEN
HENRY S. SHAMBERGER TO AND
MELINDA SHAMBERGER, SACS
JUDY DALLAN AND AS TRUSTEES
OF THE SRF & SHAMBERGER
TRUST AND MELINDA SHAMBERGER
REVOCABLE LIVING TRUST
TO:
TRACOPA CHERYL EYED AND
DANNY LEE SLEY
DOCUMENT NO. 20170000004
OFFICIAL RECORDS OF SMITH COUNTY, TEXAS

CALL: 9.121 ACRES
WARRANTY DEED WITH VENDOR'S LIEN
KENNETH W. KOOP AND WIFE, APRIL A. KOOP
TO:
TREFF LAND MANAGEMENT, LLC
DOCUMENT NO. 202501014412
OFFICIAL RECORDS OF SMITH COUNTY, TEXAS

CALL: 4.73 ACRES
WARRANTY DEED WITH VENDOR'S LIEN
CHARLES L. AHR AND WIFE, DELANEY L. AHR
TO:
WINNETH LEON SPRADLE AND WIFE, AND
MARGARET M. SPRADLE AND WIFE
DOCUMENT NO. 201901000002
OFFICIAL RECORDS OF SMITH COUNTY, TEXAS

CALL: 4.73 ACRES
WARRANTY DEED WITH VENDOR'S LIEN
CHARLES L. AHR AND WIFE, DELANEY L. AHR
TO:
WINNETH LEON SPRADLE AND WIFE, AND
MARGARET M. SPRADLE AND WIFE
DOCUMENT NO. 201901000002
OFFICIAL RECORDS OF SMITH COUNTY, TEXAS

CALL: 6.308 ACRES
GENERAL WARRANTY DEED
STEVEN FLAHERTY STEWART AND WIFE, ANNA DEBRA STEWART
TO:
DANIEL BUL-CROFT AND WIFE, CHRISTINA E. BUCKWOLD
DOCUMENT NO. 201901000002
OFFICIAL PUBLIC RECORDS OF SMITH COUNTY, TEXAS

CALL: 1.80 ACRES
WARRANTY DEED WITH VENDOR'S LIEN
WINNETH LEON SPRADLE AND WIFE,
MARGARET M. SPRADLE AND WIFE
TO:
WENDY EDWARDS WELLS AND WELLS
WRIGHT
DOCUMENT NO. 2022010043000
OFFICIAL RECORDS OF SMITH COUNTY, TEXAS

OWNERS TABLE

TREFF LAND MANAGEMENT, LLC	-	LOT 1	13423 CR 1308 WHITEHOUSE
TREFF LAND MANAGEMENT, LLC	-	LOT 2	13296 CR 2235 WHITEHOUSE

- LEGEND**
- BOUNDARY LINE
 - DEDICATED R.O.W. BY THIS PLAT
 - RECORD LINE
 - EDGE OF PAVING / LANE
 - FENCE REMAINTS / FENCE LINE
 - OVERHEAD UTILITY
 - ASPHALT
 - GRAVEL
 - CONCRETE
 - COVERED AREA
 - WOOD
 - UTILITY POLE
 - GUY ANCHOR
 - ELECTRIC METER
 - ELECTRIC BOX
 - TELEPHONE PEDESTAL
 - AIR CONDITIONER
 - WATER METER
 - WATER VALVE
 - MAILBOX
 - STEEL ROD FOUND
 - CALCULATED POINT
 - MONUMENT FOUND (AS NOTED)
 - 1/2" STEEL ROD WITH CAP MARKED "CANYON" SET

**TREFF SUBDIVISION
BEING A
PART OF THE SAMUEL BRIMBERRY SURVEY
ABSTRACT No. 69
SMITH COUNTY, TEXAS**

THE BEARINGS HEREON ARE BASED ON THE STATE
PLANE COORDINATE SYSTEM OF 1983, TEXAS NORTH
CENTRAL, ZONE (4202), NAD83.



CANYON
LAND SURVEYING, LLC
8720 U.S. HIGHWAY 79 W
JACKSONVILLE, TEXAS 75766
(903) 721-3035
TBPELS FIRM REGISTRATION No. 10194569

FINAL PLAT: 5/11/2026
REVISED LOT 1: 4/28/2026
SCALE: 1"=100' DATE: 3/10/2026

DRAWN BY: B.C. CHECKED BY: C.H. FILE: 13423 CR 1308 WHITEHOUSE & 13296 CR 2235 WHITEHOUSE TREFF SUBDIVISION

14

SMITH COUNTY COMMISSIONERS COURT AGENDA ITEM REQUEST FORM

Submission Date: 05/18/2026	Submitted by: KAREN NELSON
Meeting Date: 05/26/2026	Department: ROAD & BRIDGE
Item Requested is: <input type="checkbox"/> For Action/Consideration <input checked="" type="checkbox"/> For Discussion/Report	
Title:	
Agenda Category: <input type="radio"/> Briefing Session <input type="radio"/> Recurring Business <input checked="" type="radio"/> Court Orders <input type="radio"/> Resolution <input type="radio"/> Presentation <input type="radio"/> Executive Session	
Agenda Wording: Receive pipe and/or utility line installation request (notice only): a. County Road 411, CenterPoint Energy, install gas line for service, Precinct 4, b. County Road 1140, Dean Water Supply, road bore, Precinct 4, c. County Road 2151, Charter-Spectrum, install underground fiber optic cable with pedestals and vaults, Precinct 2 and d. County Road 136, 168 and 178, Metronet, install fiber optic cable, Precinct 1	
Background:	
Financial and Operational Impact:	
Attachments: Yes <input type="checkbox"/> No <input type="checkbox"/>	Is a Budget Amendment Necessary? Yes <input type="checkbox"/> No <input type="checkbox"/>
Does Document Require Signature? Yes <input type="checkbox"/> No <input type="checkbox"/>	
Return Signed Documents to the following:	
Name:	Email:
Name:	Email:
Name:	Email:
Name:	Email:

Note: This is the only form required for agenda requests, with the exception of backup materials or attachments. This form should be completed and emailed to Agenda@smith-county.com and include any necessary attachments. **Deadline is Monday at 12:00pm the week before the next scheduled Commissioners Court meeting. Please make sure the requested agenda item has been proactively vetted with the appropriate reviewing individuals and obtained their signature as reviewed.** Regular Court Meetings are at 9:30am on Tuesdays each week.

SUBMIT

Office Use Only
Agenda Item # _____

APPLICATION FOR PERMIT FOR THE INSTALLATION
PIPE AND/OR UTILITY LINES WITHIN A COUNTY MAINTAINED
RIGHT OF WAY OR EASEMENT
Smith County Road & Bridge Department
135 SSE Loop 323
Tyler, Texas 75702

1. Applicant: <u>Metronet</u>	Date: <u>4/27/26</u>
Company Name (if different): _____	Phone: <u>812-916-1792</u>
Address: <u>3701 Communications Way, Evansville IN</u>	Fax: _____
<u>47715</u>	Zip: _____
24/7 Contact Name: <u>TAYLOR SHELTON</u>	Phone: <u>812-213-1311</u>
Contractor: <u>TBD</u>	Phone: <u>TBD</u>
Bonding Company: _____	Phone: _____
2. Franchise Holder: _____	Phone: _____
3. Franchise Contact: _____	Phone: _____
4. Location (if applicable, length of installation in feet): <u>OLD PALESTINE RD; EDNA LN, SALINE CREEK</u>	
	<u>178 136 168</u>

5. Type of work, location, and description of the proposed line and appurtenances is shown by 3 copies of drawings attached to this application. The line will be constructed and maintained on the County right-of-way as directed by the Road Administrator/Engineer in accordance with SMITH COUNTY specifications.

6. Describe all traffic controls or warning devices anticipated for this project: _____
Possible TCP's to be used are included with drawings. Contractor to provide more information prior to construction. (TXFL009)

7. Proposed start date: 5/18/2026 Completion date: 11/18/2026

It is expressly understood that the SMITH COUNTY Commissioners Court does not purport, hereby, to grant and right, claim, title, or easement in or upon this county road; and it is further understood that in the future should for any reason SMITH COUNTY should need to work, improve, relocate, widen, increase, add to or in any manner change the structure of this right-of-way, this line, if affected, will be moved under the direction of the SMITH COUNTY Road Administrator/Engineer and shall be relocated at the complete expense of the owner.

All work on the county right-of-way shall be performed in accordance with the Road Administrator/Engineer's instructions. The installation shall not damage any part of the road way.

Specific instructions and conditions are as follows:

1. **All underground lines are to be installed a minimum of 36 inches below flow line of the adjacent drainage or borrow ditch.**
2. **All buried lines carrying an electrical current, or electronic or optical signal shall have yellow plastic tape at least two inches in width, buried a minimum of twelve inches above such lines.**
3. Lines crossing under surfaced roads and under surfaced cross roads with in the right-of-way shall be placed by boring. Boring shall extend from crown line to crown line.
4. All lines under roads carrying pressure in excess of 50psi shall be enclosed in satisfactory casing extending from right-of-way line to right-of-way line. Pipe used for casing may be any type approved by the Road Administrator and shall be capable of supporting the roadbed and traffic loads and shall be constructed such that there is no leakage through the casing, carrier pipe, joints or couplings. (Lines installed 48 inches or greater below flow line encasement is not required.)

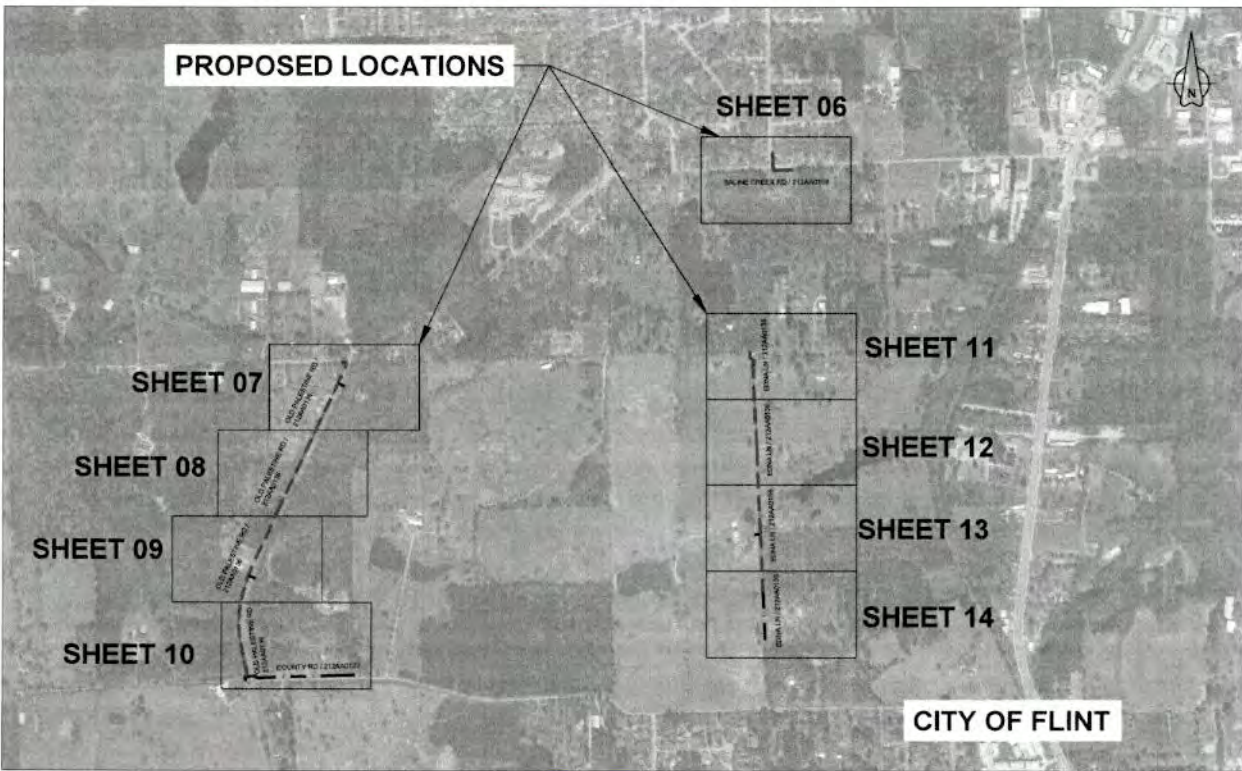
5. No lines are to be installed under or within 50 ft. of either end of a bridge. No lines shall be placed in a culvert or within 10 ft. of the closest point of same.
6. Parallel lines will be installed as near the right-of-way as is possible and no parallel line will be installed in the roadbed or between the drainage ditch and roadbed without special permission of the Road Administrator/Engineer.
7. Overhead lines will have a minimum clearance of 18 ft. above the road surface at point of crossing.
8. The cost of any repairs to road surface, roadbed, structures or other right-of-way features as a result of this installation will be borne by the owner of this line.
9. At least one half of the traveled portion of the road must be open to traffic at all times.
10. This permit is permissive, is subject to the public right of travel on and access to the right-of-way, and may not be assigned.
11. The applicant shall secure all other necessary or required permits, licenses, or approvals before starting work.
12. Signs and traffic controls shall comply with the current edition of the Manual on Uniform Traffic Control Devices, as approved by the Texas Department of Transportation.
13. All work shall conform to the design standards and specifications of the County.
14. Restoration of the right-of-way is required and shall be completed within 30 days of the completed work within the right-of-way.
15. Right-of-Way surfaces shall be cleaned before the end of each day's work. All catch basins, culverts or other improvements affected by any deposits of dirt, mud, rock, debris, or other material shall be cleaned daily or as specified by the County.
16. The applicant shall provide proof of Insurance.
17. The applicant shall be responsible for all utility locates.
18. All residents or businesses affected by any scheduled maintenance causing road closure, or interruption of any utility service shall be notified forty-eight (48) hours prior to any work. Emergency situations are exempt.
19. Petrochemical or other hydrocarbon pipelines: Does this pipeline fall under the Texas Rail Road Commission (flowlines). Yes _____ No

20. **Final Inspection: All permits must have a final inspection once work is complete. Please call (903)590-4801 to schedule a final inspection.**

Indemnification: By accepting this permit, the Applicant shall assume all risks and hazards incidental to its use of County right-of-way under this permit and hold harmless the County of SMITH, its officers, employees and agents from any claim arising out of applicants' performance under this permit.

Applicants Signature: Jaylor Shelton Date: 5.11.26

Approved: [Signature]
Smith County Road Administrator/Engineer



metronet
 CITY OF FLINT, TEXAS
 2018

ALL SHEET FILES ARE IN PDF
 FORMAT. ALL SHEET FILES
 SHOULD BE OPENED AND
 VIEWED IN THE ORDER
 LISTED TO ENSURE
 ACCURATE INFORMATION
 IS DISPLAYED.

NO.	DATE	DESCRIPTION	BY	CHKD BY

PROPOSED ROUTE LOCATION
 ROUTE TXFL009 COUNTY
 LOCATION: SALINE CREEK RD & OVERLAND STAGE DR
 FLINT, SMITH COUNTY, TX

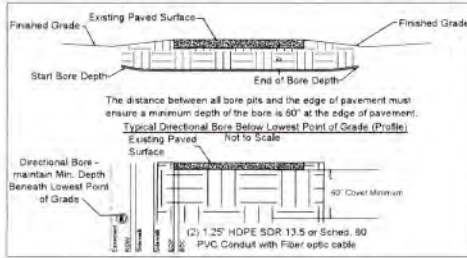


LEGEND	
	GRIDS

DESIGNED BY	DAVID W. COLE
SCALE	AS SHOWN
DATE SHOWN	04/25/2025
FILE NAME	TXFL009
PROPOSED INSTALLATION	TXFL009
PROJECT NUMBER	TXFL009
SHEET	01
TOTAL SHEET	18

LEGEND

TYPICAL METRONET LINETYPES	TYPICAL METRONET SYMBOLS	TYPICAL UTILITY LINETYPES
Right of Way	Existing Utility Pole	Sanitary Sewer
Edge Of Pavement	Riser Symbol	Storm Sewer
Center Line	Proposed Handhole	Water
Public or unspecified easements	Proposed 12" Square Utility Box	
Drainage easements	TYPICAL UTILITY SYMBOLS	
Electrical easements	Fire Hydrant	
Water Utility Easements	Sanitary Sewer MH	
STMSWR Easements	Storm Sewer Inlet	
SSWR Utility Easements	Water Isolation Valve	
Underground	Water Relief Valve	
Overhead	Existing HH	
Property Line	Fiber Marker	
	Existing Pedestal	



LEGEND

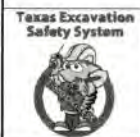
ALL PROJECTS SHALL BE DESIGNED BY A LICENSED PROFESSIONAL ENGINEER OR ARCHITECT IN THE STATE OF TEXAS. THE USER OF THESE DRAWINGS SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND FOR VERIFYING THE ACCURACY OF ALL INFORMATION PROVIDED TO THE DESIGNER. THE DESIGNER SHALL NOT BE RESPONSIBLE FOR ANY ERRORS OR OMISSIONS.

REV	DATE	DESCRIPTION	BY	CHKD

UTILITIES LEGEND

ROUTE 170, LUGG COUNTY
LOCATION: SALINE CREEK RD & OVERLAND STAGE DR
FLINT, SMITH COUNTY, TX

DESIGNED BY:	
SCALE:	AS SHOWN
DATE DRAWN/REVISED:	
FILE NAME:	
PROPOSED INSTALLATION:	
PROJECT NUMBER:	TXFL009
SHEET:	02
TOTAL SHEETS:	18





APPLICATION FOR PERMIT FOR THE INSTALLATION
PIPE AND/OR UTILITY LINES WITHIN A COUNTY MAINTAINED
RIGHT OF WAY OR EASEMENT
Smith County Road & Bridge Department
P.O.Box 990
Tyler, Texas 75710

1. Applicant: Donald Whaley Date: 3/11/2026
Company Name (if different): CenterPoint Energy Phone: 713-207-7663
Address: 1111 Louisiana St, Ste 1060 Fax: _____
Houston Texas Zip: 77002
24/7 Contact Name: Ondiel Camacho Phone: (713) 207-4928
Contractor: _____ Phone: _____
Bonding Company: _____ Phone: _____
2. Franchise Holder: _____ Phone: _____
3. Franchise Contact: _____ Phone: _____
4. Location (if applicable, length of installation in feet): 10343 CR 411
Propose to install of 2" IP Pla Svc gas see drawing

5. Type of work, location, and description of the proposed line and appurtenances is shown by 3 copies of drawings attached to this application. The line will be constructed and maintained on the County right-of-way as directed by the Road Administrator/Engineer in accordance with SMITH COUNTY specifications.

6. Describe all traffic controls or warning devices anticipated for this project: _____

7. Proposed start date: 3/24/2026 Completion date: 5/24/2026

It is expressly understood that the SMITH COUNTY Commissioners Court does not purport, hereby, to grant and right, claim, title, or easement in or upon this county road; and it is further understood that in the future should for any reason SMITH COUNTY should need to work, improve, relocate, widen, increase, add to or in any manner change the structure of this right-of-way, this line, if affected, will be moved under the direction of the SMITH COUNTY Road Administrator/Engineer and shall be relocated at the complete expense of the owner.

All work on the county right-of-way shall be performed in accordance with the Road Administrator/Engineer's instructions. The installation shall not damage any part of the road way.

Specific instructions and conditions are as follows:

1. **All underground lines are to be installed a minimum of 36 inches below flow line of the adjacent drainage or borrow ditch.**
2. **All buried lines carrying an electrical current, or electronic or optical signal shall have yellow plastic tape at least two inches in width, buried a minimum of twelve inches above such lines.**
3. Lines crossing under surfaced roads and under surfaced cross roads with in the right-of-way shall be placed by boring. Boring shall extend from crown line to crown line.
4. All lines under roads carrying pressure in excess of 50psi shall be enclosed in satisfactory casing extending from right-of-way line to right-of-way line. Pipe used for casing may be any type approved by the Road Administrator and shall be capable of supporting the roadbed and traffic loads and shall be constructed such that there is no leakage through the casing, carrier pipe, joints or couplings. (Lines installed 48 inches or greater below flow line encasement is not required.)

5. No lines are to be installed under or within 50 ft. of either end of a bridge. No lines shall be placed in a culvert or within 10 ft. of the closest point of same.
6. Parallel lines will be installed as near the right-of-way as is possible and no parallel line will be installed in the roadbed or between the drainage ditch and roadbed without special permission of the Road Administrator/Engineer.
7. Overhead lines will have a minimum clearance of 18 ft. above the road surface at point of crossing.
8. The cost of any repairs to road surface, roadbed, structures or other right-of-way features as a result of this instillation will be borne by the owner of this line.
9. At least one half of the traveled portion of the road must be open to traffic at all times.
10. This permit is permissive, is subject to the public right of travel on and access to the right-of-way, and may not be assigned.
11. The applicant shall secure all other necessary or required permits, licenses, or approvals before starting work.
12. Signs and traffic controls shall comply with the current edition of the Manual on Uniform Traffic Control Devices, as approved by the Texas Department of Transportation.
13. All work shall conform to the design standards and specifications of the County.
14. Restoration of the right-of-way is required and shall be completed within 30 days of the completed work within the right-of-way.
15. Right-of-Way surfaces shall be cleaned before the end of each day's work. All catch basins, culverts or other improvements affected by any deposits of dirt, mud, rock, debris, or other material shall be cleaned daily or as specified by the County.
16. The applicant shall provide proof of Insurance.
17. The applicant shall be responsible for all utility locates.
18. All residents or businesses affected by any scheduled maintenance causing road closure, or interruption of any utility service shall be notified forty-eight (48) hours prior to any work. Emergency situations are exempt.
19. Petrochemical or other hydrocarbon pipelines: Does this pipeline fall under the Texas Rail Road Commission (flowlines). Yes _____ No

20. Final Inspection: All permits must have a final inspection once work is complete. Please call (903)590-4801 to schedule a final inspection.

Indemnification: By accepting this permit, the Applicant shall assume all risks and hazards incidental to it use of County right-of-way under this permit and hold harmless the County of SMITH, its officers, employees and agents from any claim arising out of applicants' performance under this permit.

Applicants Signature: _____

Date: 3/11/2026

Approved: _____

Smith County Road Administrator/Engineer

SMITH COUNTY NOTES:

CONTRACTOR TO CALL IN LOCATOR'S THE TEXAS EXCAVATION SAFETY SYSTEMS AND CITY UTILITIES (CONNECTION REQUIRED) A MINIMUM (2) DAYS PRIOR TO EXCAVATION. (1-800-344-8377) ALL UTILITY CROSSINGS MUST HAVE DEPTH VERIFIED BY POKING WITH SMITH COUNTY APPROVAL. ALL DIRECTIONAL BORINGS SHALL HAVE THE LOCATOR PLACED BORE MARKS AND DEPTHS WHILE THE BORE IS IN PROGRESS. LOCATOR SHALL PLACE A MARK AT EACH 5TH WITH A PINK DOT AND DEPTH AT LEAST EVERY OTHER FEET. RIGHT OF WAY SURFACES SHALL BE CLEANED BEFORE THE END OF EACH DAY'S WORK. ALL CATCH BASINS, CULVERTS OR OTHER IMPROVEMENTS AFFECTED BY ANY DEPOSITS OF DIRT, MUD, ROCK, DEBRIS, OR OTHER MATERIAL, SHALL BE CLEANED DAILY, OR AS SPECIFIED BY THE COUNTY. CONTRACTOR MUST PICK UP CONSTRUCTION DEBRIS AND TRASH DAILY. CONTRACTOR MUST STABILIZE DISTURBED AREAS IN ESTABLISHED LAWN AREAS WITH WHEAT BLOSSOM SOIL EROSION CONTROL MATTING AND/OR HYDRO-MULCH SEEDING AND FERTILIZING ARE PERMISSIBLE IN OTHER AREAS. CONTRACTOR MUST PLACE LOCATOR MARKER TAPE, MINIMUM 2" IN WIDTH, QUARER A MINIMUM OF TWELVE INCHES ABOVE SMH LINES IN AREAS OF OPEN EXCAVATION. NO LINES ARE TO BE INSTALLED UNDER OR WITHIN 50 FEET OF EITHER END OF A BRIDGE. NO LINES SHALL BE PLACED IN A CULVERT, OR WITHIN 10' OF THE CLOSEST POINT OF SAME. PARALLEL LINES WILL BE INSTALLED AS NEAR THE RIGHT OF WAY BOUNDARY AS IS POSSIBLE, AND NO PARALLEL LINE WILL BE INSTALLED IN THE ROADSIDE BY THE DITCH OR IN BETWEEN THE DRAINAGE DITCH AND ROADBED. WITHOUT SPECIAL PERMISSION OF THE COUNTY ENGINEER. ALL VAULTS, HANDHOLES AND ABOVE GROUND BOSES MUST BE PLACED A MINIMUM OF 3 FEET OUTSIDE OF THE DITCH. ALL VAULTS, HANDHOLES AND ABOVE GROUND BOSES MUST BE PLACED A MINIMUM OF 25 FEET AWAY FROM EDGE OF ANY DRIVEWAY. OVERHEAD LINES WILL HAVE A MINIMUM CLEARANCE OF 10 FEET ABOVE THE ROAD SURFACE AT POINT OF CROSSING. AT LEAST ONE HALF OF THE TRAVELED PORTION OF THE ROAD MUST BE OPEN TO TRAFFIC AT ALL TIMES. SIGNS AND TRAFFIC CONTROLS SHALL COMPLY WITH THE CURRENT EDITION OF THE MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES, AS APPROVED BY TxDOT. RESTORATION OF THE RIGHT OF WAY IS REQUIRED, AND SHALL BE COMPLETED WITHIN 30 DAYS OF THE COMPLETED WORK WITHIN THE RIGHT OF WAY. ALL RESIDENTS OR BUSINESSES AFFECTED BY ANY SCHEDULED MAINTENANCE CAUSING ROAD CLOSURE, OR INTERRUPTION OF ANY UTILITY SERVICE, SHALL BE NOTIFIED FORTY-EIGHT (48) HOURS PRIOR TO ANY WORK. EMERGENCY SITUATIONS ARE EXEMPT. FINAL INSPECTION. ALL PERMITS MUST HAVE A FINAL INSPECTION ONCE WORK IS COMPLETE. PLEASE CALL (903)990-8801 TO SCHEDULE A FINAL INSPECTION.

DRAFTER: AB 04/29/2026
 CNR: RJO 04/29/2026
 ENGR:

PERMITS REQUIRED FOR CONSTRUCTION

- NO PERMITS REQUIRED
- TxDOT
- CITY:
- COUNTY: SMITH
- FLOOD CONTROL/DRAINAGE:
- RAILROAD:

GAS SERVICE COORDINATOR:

COORDINATE SERVICE LOCATION WITH ADAM FORRIS AT 430-205-7079

GENERAL NOTES:

1. FIELD VERIFY & LOCATE ALL EXISTING FEEDS, MAINS & SERVICES.
2. MAINTAIN A MINIMUM DEPTH OF 3' UNLESS OTHERWISE NOTED.
3. USE GAUGES TO MONITOR & MAINTAIN FEEDS & PRESSURE.
4. CONTACT DESIGNER (DORNEIL CAMACHO AT 713-267-8926) WITH ANY NECESSARY FIELD CHANGES.
5. THIS PROJECT IS SUBJECT TO SEWER LATERAL INSPECTION TO VERIFY CLEARANCE, PER THE OPTIONS STATED IN THE CONSTRUCTION AND SERVICE MANUAL. ENGINEERING WAS UNABLE TO VERIFY THE CLEARANCE WITH MAPS AND RECORDS.
6. TAKE NECESSARY PRECAUTIONS WHEN CUT, CAP & REMOVING STEEL MATERIAL. ASSURE ALL TIE WRAP PIPE CONTAINS ASBESTOS AND FOLLOW CONSTRUCTION AND SERVICE MANUAL PROCEDURES (SECTION 15-8-1-3.10) FOR REMOVAL OF PIPE AND GASKETS WITH ASBESTOS CONTAINING MATERIAL OR PRESUMED ASBESTOS CONTAINING MATERIAL.
7. FOR IP PIPE TEST PRESSURE AT 300 PSIG IN ACCORDANCE WITH SECTION CS-9.1.2.6 OF THE CONSTRUCTION & SERVICE MANUAL. HF LINE TEST PRESSURE AND DURATION ARE AS NOTED.
8. ALL SERVICE LINES MUST HAVE AN EPV OR CURB VALVE INSTALLED IN ACCORDANCE WITH SECTION CS-FORM 1.250 OF THE CONSTRUCTION AND SERVICE MANUAL AND EPV SIZING CHART. CONTACT ENGINEERING FOR ADDITIONAL SIZING RECOMMENDATIONS.
9. COORDINATE CAUTION PROTECTION WITH THE CORROSION DEPARTMENT (CURRENT PACHED AT 232-867-7386) AND ENSURE CP DEPARTMENT IS ON SITE DURING CONSTRUCTION TO MAKE BONDS.
10. DIMENSION ALL TIE-IN LOCATIONS FROM ESTABLISHED RIGHT OF WAY.
11. CRITERIA TO BE USED FOR TRACER WIRE SELECTION WHEN INSTALLING PLASTIC GAS LINES:
 - A. USE #14 TRACER WIRE FOR ALL RESIDENTIAL SERVICE LINES.
 - B. USE #14 TRACER WIRE FOR SHORT BORES UP TO 300 AND ALL OTHER NON-BONE INSTALLATIONS.
 - C. USE #10 TRACER WIRE WITH ALL BORES LONGER THAN 300'.
 - D. USE #8 TRACER WIRE AS NEEDED FOR LARGE BAYON CROSSINGS AND OTHER EXTRAORDINARY SITUATIONS AND COMPLEX BORES. INSPECTOR APPROVAL REQUIRED PRIOR TO WORK.



VICINITY MAP

LEGEND

EXISTING MAIN	PROP 2" PLA SVC
PROP MAG ANODE	PROP 1/2 ZINC ANODE
PROP TRANS STATION	PROP MARKER BALL
PROP TEST POINT	PROP LINE MARKER
PROP LOCATION POINT	

10343 CR 411
 PROP 100' OF 2" IP PLA SVC
 WO# 120967534

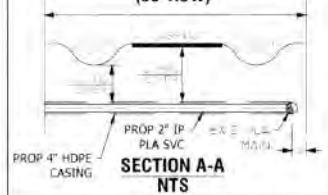
PROP 4" HDPE CASING

COUNTY ROAD 411
 (50' ROW)

LAT: 32.416470°
 LONG: -95.433617°

SMITH COUNTY PERMIT

**COUNTY ROAD 411
 (50' ROW)**



PIPE SUMMARY GENERIC
 PIPE REQUIRED - WO# 120967534
 100' 2" PLA SERVICE
 100' TOTAL PIPE

10343 CR 411
 TYLER, TX

CenterPoint Energy
 EB2-2600365



APPLICATION FOR PERMIT FOR THE INSTALLATION
PIPE AND/OR UTILITY LINES WITHIN A COUNTY MAINTAINED
RIGHT OF WAY OR EASEMENT

Smith County Road & Bridge Department
P.O.Box 990
Tyler, Texas 75710

1. Applicant: Dean Water Supply Date: 4-17-26
Company Name (if different): _____ Phone: 903-597-2817
Address: 14411 CR1134 Fax: 903-526-4238
Zip: 75712
24/7 Contact Name: Billy McMillan Phone: 903-352-9599
Contractor: Jody Watson Phone: 903-477-0971
Bonding Company: Crum & Forster Spec, Inc Phone: 903-874-7881
2. Franchise Holder: Utility Solutions Phone: 903-477-0971
3. Franchise Contact: Jody Watson Phone: 903-477-0971
4. Location (if applicable, length of installation in feet): Bore CR1140 on North side and go
Approx 406ft south on CR 1222 on West side of road
5. Type of work, location, and description of the proposed line and appurtenances is shown by 3
copies of drawings attached to this application. The line will be constructed and maintained on the
County right-of-way as directed by the Road Administrator/Engineer in accordance with SMITH
COUNTY specifications.
6. Describe all traffic controls or warning devices anticipated for this project: Safety
cones, Construction signs will be put in place

7. Proposed start date: 4-27-26 Completion date: 5-22-26

It is expressly understood that the SMITH COUNTY Commissioners Court does not purport, hereby, to grant and right, claim, title, or easement in or upon this county road; and it is further understood that in the future should for any reason SMITH COUNTY should need to work, improve, relocate, widen, increase, add to or in any manner change the structure of this right-of-way, this line, if affected, will be moved under the direction of the SMITH COUNTY Road Administrator/Engineer and shall be relocated at the complete expense of the owner.

All work on the county right-of-way shall be performed in accordance with the Road Administrator/Engineer's instructions. The installation shall not damage any part of the road way.

Specific instructions and conditions are as follows:

1. All underground lines are to be installed a minimum of 36 inches below flow line of the adjacent drainage or borrow ditch.
2. All buried lines carrying an electrical current, or electronic or optical signal shall have yellow plastic tape at least two inches in width, buried a minimum of twelve inches above such lines.
3. Lines crossing under surfaced roads and under surfaced cross roads with in the right-of-way shall be placed by boring. Boring shall extend from crown line to crown line.
4. All lines under roads carrying pressure in excess of 50psi shall be enclosed in satisfactory casing extending from right-of-way line to right-of-way line. Pipe used for casing may be any type approved by the Road Administrator and shall be capable of supporting the roadbed and traffic loads and shall be constructed such that there is no leakage through the casing, carrier pipe, joints or couplings. (Lines installed 48 inches or greater below flow line encasement is not required.)

5. No lines are to be installed under or within 50 ft. of either end of a bridge. No lines shall be placed in a culvert or within 10 ft. of the closest point of same.
6. Parallel lines will be installed as near the right-of-way as is possible and no parallel line will be installed in the roadbed or between the drainage ditch and roadbed without special permission of the Road Administrator/Engineer.
7. Overhead lines will have a minimum clearance of 18 ft. above the road surface at point of crossing.
8. The cost of any repairs to road surface, roadbed, structures or other right-of-way features as a result of this installation will be borne by the owner of this line.
9. At least one half of the traveled portion of the road must be open to traffic at all times.
10. This permit is permissive, is subject to the public right of travel on and access to the right-of-way, and may not be assigned.
11. The applicant shall secure all other necessary or required permits, licenses, or approvals before starting work.
12. Signs and traffic controls shall comply with the current edition of the Manual on Uniform Traffic Control Devices, as approved by the Texas Department of Transportation.
13. All work shall conform to the design standards and specifications of the County.
14. Restoration of the right-of-way is required and shall be completed within 30 days of the completed work within the right-of-way.
15. Right-of-Way surfaces shall be cleaned before the end of each day's work. All catch basins, culverts or other improvements affected by any deposits of dirt, mud, rock, debris, or other material shall be cleaned daily or as specified by the County.
16. The applicant shall provide proof of Insurance.
17. The applicant shall be responsible for all utility locates.
18. All residents or businesses affected by any scheduled maintenance causing road closure, or interruption of any utility service shall be notified forty-eight (48) hours prior to any work. Emergency situations are exempt.
19. Petrochemical or other hydrocarbon pipelines: Does this pipeline fall under the Texas Rail Road Commission (flowlines). Yes _____ No

20. Final Inspection: All permits must have a final inspection once work is complete. Please call (903)590-4801 to schedule a final inspection.

Indemnification: By accepting this permit, the Applicant shall assume all risks and hazards incidental to its use of County right-of-way under this permit and hold harmless the County of SMITH, its officers, employees and agents from any claim arising out of applicants' performance under this permit.

Applicants Signature: Billy McMillan Date: 4-17-26

Approved: Austin B...
Smith County Road Administrator/Engineer



**APPLICATION FOR PERMIT FOR THE INSTALLATION
PIPE AND/OR UTILITY LINES WITHIN A COUNTY MAINTAINED
RIGHT OF WAY OR EASEMENT**

Smith County Road & Bridge Department
P.O.Box 990
Tyler, Texas 75710

1. Applicant: Charter - Spectrum Date: 04/27/2026
 Company Name (if different): _____ Phone: (214) 500-7559
 Address: 4520 Stonewall St. Fax: _____
Greenville, Texas 75401 Zip: _____
 24/7 Contact Name: Glenn Valentine Phone: _____
 Contractor: Future Infrastructure Holdings- Jerry Ringo Phone: 469-260-3947
 Bonding Company: _____ Phone: _____
2. Franchise Holder: Charter - Spectrum Phone: _____
3. Franchise Contact: Glenn Valentine Phone: (214) 500-7559
4. Location (if applicable, length of installation in feet): Charter-Spectrum is proposing to install approx. 2493' of underground conduits e/w fiber optic cable, and approx. 2 pedestals and 5 vaults within the ROW of County road 2151.

5. Type of work, location, and description of the proposed line and appurtenances is shown by 3 copies of drawings attached to this application. The line will be constructed and maintained on the County right-of-way as directed by the Road Administrator/Engineer in accordance with SMITH COUNTY specifications.

6. Describe all traffic controls or warning devices anticipated for this project: _____

Traffic control plans to be used are the TxDOT Traffic Operations Division Standard:

Traffic Control Plan One Lane Tow Way Traffic Control - TCP (1-2)18, Traffic Control Plan Conventional Road Shoulder Work - TCP (1-1)18, and Temporary Rumble Strips - WZ (RS)-22

7. Proposed start date: 05/04/2026 Completion date: 05/04/2027

It is expressly understood that the SMITH COUNTY Commissioners Court does not purport, hereby, to grant and right, claim, title, or easement in or upon this county road; and it is further understood that in the future should for any reason SMITH COUNTY should need to work, improve, relocate, widen, increase, add to or in any manner change the structure of this right-of-way, this line, if affected, will be moved under the direction of the SMITH COUNTY Road Administrator/Engineer and shall be relocated at the complete expense of the owner.

All work on the county right-of-way shall be performed in accordance with the Road Administrator/Engineer's instructions. The installation shall not damage any part of the road way.


Specific instructions and conditions are as follows:

1. **All underground lines are to be installed a minimum of 36 inches below flow line of the adjacent drainage or borrow ditch.**
2. **All buried lines carrying an electrical current, or electronic or optical signal shall have yellow plastic tape at least two inches in width, buried a minimum of twelve inches above such lines.**
3. Lines crossing under surfaced roads and under surfaced cross roads with in the right-of-way shall be placed by boring. Boring shall extend from crown line to crown line.
4. All lines under roads carrying pressure in excess of 50psi shall be enclosed in satisfactory casing extending from right-of-way line to right-of-way line. Pipe used for casing may be any type approved by the Road Administrator and shall be capable of supporting the roadbed and traffic loads and shall be constructed such that there is no leakage through the casing, carrier pipe, joints or couplings. (Lines installed 48 inches or greater below flow line encasement is not required.)

5. No lines are to be installed under or within 50 ft. of either end of a bridge. No lines shall be placed in a culvert or within 10 ft. of the closest point of same.
6. Parallel lines will be installed as near the right-of-way as is possible and no parallel line will be installed in the roadbed or between the drainage ditch and roadbed without special permission of the Road Administrator/Engineer.
7. Overhead lines will have a minimum clearance of 18 ft. above the road surface at point of crossing.
8. The cost of any repairs to road surface, roadbed, structures or other right-of-way features as a result of this installation will be borne by the owner of this line.
9. At least one half of the traveled portion of the road must be open to traffic at all times.
10. This permit is permissive, is subject to the public right of travel on and access to the right-of-way, and may not be assigned.
11. The applicant shall secure all other necessary or required permits, licenses, or approvals before starting work.
12. Signs and traffic controls shall comply with the current edition of the Manual on Uniform Traffic Control Devices, as approved by the Texas Department of Transportation.
13. All work shall conform to the design standards and specifications of the County.
14. Restoration of the right-of-way is required and shall be completed within 30 days of the completed work within the right-of-way.
15. Right-of-Way surfaces shall be cleaned before the end of each day's work. All catch basins, culverts or other improvements affected by any deposits of dirt, mud, rock, debris, or other material shall be cleaned daily or as specified by the County.
16. The applicant shall provide proof of Insurance.
17. The applicant shall be responsible for all utility locates.
18. All residents or businesses affected by any scheduled maintenance causing road closure, or interruption of any utility service shall be notified forty-eight (48) hours prior to any work. Emergency situations are exempt.
19. Petrochemical or other hydrocarbon pipelines: Does this pipeline fall under the Texas Rail Road Commission (flowlines). Yes _____ No X
20. **Final Inspection: All permits must have a final inspection once work is complete. Please call (903)590-4801 to schedule a final inspection.**

Indemnification: By accepting this permit, the Applicant shall assume all risks and hazards incidental to its use of County right-of-way under this permit and hold harmless the County of SMITH, its officers, employees and agents from any claim arising out of applicants' performance under this permit.

Applicants Signature: Erica Villegas Date: 04/27/2026

Approved: 
Smith County Road Administrator/Engineer

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SMITH COUNTY COMMISSIONERS COURT AGENDA ITEM REQUEST FORM

Submission Date: 5/15/2026	Submitted by: Cullen Malone
Meeting Date: 5/26/2026	Department: Auditor's Office
Item Requested is: <input type="checkbox"/> For Action/Consideration <input checked="" type="checkbox"/> For Discussion/Report	
Title: Monthly Financial Report	
Agenda Category: <input checked="" type="radio"/> Briefing Session <input checked="" type="radio"/> Recurring Business <input type="radio"/> Court Orders <input type="radio"/> Resolution <input type="radio"/> Presentation <input type="radio"/> Executive Session	
Agenda Wording: Receive County Auditor's Report and Executive Summary for April 2026.	
Background:	
Financial and Operational Impact:	
Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Is a Budget Amendment Necessary? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does Document Require Signature? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Return Signed Documents to the following:	
Name:	Email:
Name:	Email:
Name:	Email:
Name:	Email:

Note: This is the only form required for agenda requests, with the exception of backup materials or attachments. This form should be completed and emailed to Agenda@smith-county.com and include any necessary attachments. **Deadline is Monday at 12:00pm the week before the next scheduled Commissioners Court meeting. Please make sure the requested agenda item has been proactively vetted with the appropriate reviewing individuals and obtained their signature as reviewed.** Regular Court Meetings are at 9:30am on Tuesdays each week.

SUBMIT

Office Use Only
Agenda Item # _____

SMITH COUNTY, TEXAS

MONTHLY UNAUDITED FINANCIAL REPORT

&

EXECUTIVE SUMMARY



FOR THE MONTH ENDED

April 30, 2026

SMITH COUNTY, TEXAS
MONTHLY UNAUDITED FINANCIAL REPORT

Prepared by
SMITH COUNTY AUDITOR

Karin A. Smith
County Auditor

SMITH COUNTY, TEXAS
Unaudited Monthly Financial Report
As of
April 30, 2026

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COUNTY OF SMITH

THE COUNTY AUDITOR
200 E. FERGUSON, SUITE 407
TYLER, TEXAS 75702

Karin A. Smith
County Auditor

(903) 590-4700

Fax (903) 590-4716

May 25, 2026

The Commissioners Court
Board of District Judges
Smith County, Texas

Honorable Judges & Commissioners:

The unaudited and unadjusted Monthly Financial Report & Executive Summary of Smith County, Texas is submitted herewith for the period from **April 1- April 30**. This report was prepared by the County Auditor in compliance with Chapter 114 of the Local Government Code.

This report is designed to provide a general overview of Smith County's finances for all those with an interest in the County's finances at a specific point during the year. However, the reader should note that the report does not include those disclosures associated with, and usually made a part of, audited financial statements. Questions concerning any of the information provided in this report or requests for additional information should be addressed to the Smith County Auditor, 200 E. Ferguson, Suite 407, Tyler, Texas 75702.

These reports are being presented in order to meet statutory requirements in accordance with Local Government Code 114. Internal Auditor reports are presented separately.

Respectfully Submitted,

Karin A. Smith

Karin A. Smith
Smith County Auditor

Revenue and Expense Statements

SMITH COUNTY, TX
REVENUE AND EXPENSE STATEMENT
Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 10 GENERAL FUND

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
10.31010	TAXES CURRENT	69,114,675.00	65,378,326.25	3,736,348.75	94.5
10.31011	TAXES DELINQUENT	600,000.00	402,445.52	197,554.48	67.0
10.31812	SALES TAX	29,500,000.00	12,592,373.40	16,907,626.60	42.6
10.31915	TAX PENALTY & INTEREST	750,000.00	472,083.88	277,916.12	62.9
10.32010	APPLICATION FEES	2,500.00	1,500.00	1,000.00	60.0
10.32020	ALCOHOL PERMITS/SALES & USE	0.00	305.00	305.00-	0.0
10.32030	SALVAGE YARD LICENSE	125.00	0.00	125.00	0.0
10.32520	RENTALS/LEASES VENDING	5,000.00	2,998.02	2,001.98	59.9
10.32530	RENTALS/LEASES COTTONBELT	55,000.00	32,866.61	22,133.39	59.7
10.33018	FEDERAL REVENUE - SHERIFF	0.00	12,342.04	12,342.04-	0.0
10.33215	MIXED BEVERAGE TAX	780,000.00	248,993.63	531,006.37	31.9
10.33235	BINGO COMMISSION	25,000.00	7,557.06	17,442.94	30.2
10.33317	SCAAP REIMBURSEMENTS	68,000.00	0.00	68,000.00	0.0
10.33318	UNEMP./WORK COMP. REFUND	0.00	29,586.25	29,586.25-	0.0
10.33331	STATE JUROR REIMBURSEMENT	430,000.00	82,422.00	347,578.00	19.1
10.33900	REIMBURSEMENTS	0.00	4,730.67	4,730.67-	0.0
10.33905	JUVENILE MEAL REIMBURSEMENT	72,000.00	45,700.10	26,299.90	63.4
10.33906	INDIGENT HEALTH CARE REIMB.	4,500.00	662.47	3,837.53	14.7
10.33907	DA LONGEVITY REIMBURSEMENTS	50,000.00	23,866.60	26,133.40	47.7
10.33908	WITNESS FEES REIMBURSEMENTS	10,000.00	3,545.65	6,454.35	35.4
10.33909	SWB-VINE SERVICE	30,000.00	6,896.85	23,103.15	22.9
10.33912	TOBACCO SETTLEMENT	104,000.00	0.00	104,000.00	0.0
10.33913	INSURANCE PROCEEDS	41,909.37	41,909.37	0.00	100.0
10.33916	FOSTER CARE REIMB DHS-D.A.	100,000.00	123,357.66	23,357.66-	123.3
10.33920	SALE OF EQUIPMENT	50,000.00	11,119.37	38,880.63	22.2
10.33921	MISCELLANEOUS REIMBURSEMENTS	15,000.00	49,500.98	34,500.98-	330.0
10.33924	ATTORNEY FEE REIMB. (CIVIL)	6,500.00	10,276.54	3,776.54-	158.1
10.33926	ELECTION EXPENSE REIMBURSES	98,000.00	36,316.20	61,683.80	37.0
10.33934	TIDC REIMBURSEMENT	108,000.00	128,822.00	20,822.00-	119.2
10.33935	ATTORNEY FEES/DEFENDANTS	15,000.00	15,128.12	128.12-	100.8
10.33942	OPIOID ABATEMENT FUNDS	18,000.00	58,624.18	40,624.18-	325.6
10.33950	CARE OF PRISONERS/CITY	0.00	23,345.00	23,345.00-	0.0
10.33955	CARE OF PRISONERS/FEDERAL	725,000.00	1,964,863.71	1,239,863.71-	271.0
10.34026	DISPATCH OPERATIONS	265,000.00	264,474.50	525.50	99.8
10.34045	COMMISSION TAXING ENTITIES	365,000.00	294,957.00	70,043.00	80.8
10.34201	TRANSACTION FEE	12,000.00	10,144.25	1,855.75	84.5
10.34221	JUSTICE OF PEACE, PCT. 1	40,000.00	31,777.82	8,222.18	79.4
10.34222	JUSTICE OF PEACE, PCT. 2	71,000.00	45,773.30	25,226.70	64.4
10.34223	JUSTICE OF PEACE, PCT. 3	79,000.00	64,522.17	14,477.83	81.6
10.34224	JUSTICE OF PEACE, PCT. 4	45,000.00	49,079.65	4,079.65-	109.0
10.34225	JUSTICE OF PEACE, PCT. 5	70,000.00	47,991.72	22,008.28	68.5
10.34231	CONSTABLE, PCT. 1	100,000.00	62,415.83	37,584.17	62.4
10.34232	CONSTABLE, PCT. 2	95,000.00	53,947.88	41,052.12	56.7
10.34233	CONSTABLE, PCT. 3	108,000.00	72,882.13	35,117.87	67.4
10.34234	CONSTABLE, PCT. 4	40,000.00	31,387.12	8,612.88	78.4
10.34235	CONSTABLE, PCT. 5	27,000.00	26,657.67	342.33	98.7

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 10 GENERAL FUND

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
10.34239	C/CLERK VITAL STATISTICS FEE	6,000.00	3,666.00	2,334.00	61.1
10.34240	COUNTY CLERK	1,400,000.00	782,300.12	617,699.88	55.8
10.34245	COUNTY JUDGE	7,300.00	4,628.83	2,671.17	63.4
10.34246	TIME PMT. FEES/JP'S CHP51	28,000.00	25,638.91	2,361.09	91.5
10.34260	DISTRICT CLERK	400,000.00	220,556.69	179,443.31	55.1
10.34270	CRIMINAL DISTRICT ATTORNEY	27,000.00	13,206.85	13,793.15	48.9
10.34275	SHERIFF	260,000.00	138,861.24	121,138.76	53.4
10.34314	ANIMAL SHELTER FEES	5,800.00	61.35	5,738.65	1.0
10.34315	FIRE MARSHAL	7,800.00	4,760.45	3,039.55	61.0
10.34320	DWI VIDEO	8,000.00	3,909.57	4,090.43	48.8
10.34325	TRANSPORT. FEES-COMMITS.	950.00	1,297.16	347.16-	136.5
10.34421	DISMISSAL FEES-J.P. PCT. 1	200.00	143.27	56.73	71.6
10.34422	DISMISSAL FEES J.P. PCT. 2	3,000.00	3,099.89	99.89-	103.3
10.34423	DISMISSAL FEES J.P. PCT. 3	2,800.00	3,100.00	300.00-	110.7
10.34424	DISMISSAL FEES J.P. PCT. 4	4,800.00	6,042.22	1,242.22-	125.8
10.34425	DISMISSAL FEES J.P. PCT. 5	3,000.00	1,580.00	1,420.00	52.6
10.34429	ESTRAY OF LIVESTOCK	15,000.00	3,110.18	11,889.82	20.7
10.34430	JURY	27,000.00	13,662.07	13,337.93	50.6
10.34433	DPS - FTA FEES	10,000.00	7,406.06	2,593.94	74.0
10.34434	DISTRICT ATTY. MENTAL FEE	1,200.00	1,752.90	552.90-	146.0
10.34435	RECORDS MGT (DC)	2,000.00	1,684.86	315.14	84.2
10.34440	CHILD SAFETY - CRIMINAL	250.00	636.01	386.01-	254.4
10.34448	COURT RECORD PRESERVATION	90,000.00	53,409.82	36,590.18	59.3
10.34450	ARREST 80%	20,000.00	8,296.08	11,703.92	41.4
10.34454	CHILD ABUSE PREVENTION FEE	1,400.00	822.75	577.25	58.7
10.34455	RECORDS MANAGEMENT (CC)	45,000.00	33,702.03	11,297.97	74.8
10.34465	ISF CHECKS	4,500.00	2,921.78	1,578.22	64.9
10.34510	CHILD SUPPORT PROCESSING	2,000.00	1,245.00	755.00	62.2
10.34520	PRE TRIAL RELEASE	50,000.00	20,285.00	29,715.00	40.5
10.34525	COURT REPORTER	110,000.00	59,485.17	50,514.83	54.0
10.34530	ADMINISTRATIVE	90,000.00	25,002.33	64,997.67	27.7
10.34535	COUNTY COURT AT LAW SALARY	315,000.00	157,500.00	157,500.00	50.0
10.34540	BAILIFF	2,000.00	366.00	1,634.00	18.3
10.34601	TAX CERTIFICATES	8,500.00	3,370.00	5,130.00	39.6
10.34602	AUTO REGISTRATION	630,000.00	356,749.80	273,250.20	56.6
10.34612	TITLES	300,000.00	172,440.00	127,560.00	57.4
10.34650	TRAFFIC FEES	10,000.00	8,808.98	1,191.02	88.0
10.34655	COIN STATION COMMISSION	645,000.00	373,546.53	271,453.47	57.9
10.34678	RENDITION FEE	50,000.00	68,226.91	18,226.91-	136.4
10.34682	VEHICLE SALES TAX COMMISSION	2,950,000.00	3,009,272.29	59,272.29-	102.0
10.35015	AUTO REGISTRATION - \$1.50	200,000.00	65,186.58	134,813.42	32.5
10.35521	JUSTICE OF PEACE, PCT 1	8,000.00	6,466.72	1,533.28	80.8
10.35522	JUSTICE OF PEACE, PCT 2	10,000.00	4,450.92	5,549.08	44.5
10.35523	JUSTICE OF PEACE, PCT 3	9,000.00	3,783.51	5,216.49	42.0
10.35524	JUSTICE OF PEACE, PCT 4	28,000.00	15,362.01	12,637.99	54.8
10.35525	JUSTICE OF PEACE, PCT 5	45,000.00	25,323.37	19,676.63	56.2
10.35530	DISTRICT COURT	30,000.00	8,804.96	21,195.04	29.3
10.35535	COUNTY COURTS AT LAW	340,000.00	190,153.22	149,846.78	55.9

SMITH COUNTY, TX
REVENUE AND EXPENSE STATEMENT
Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 10 GENERAL FUND

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL	
10.35536	BOND FORFEITURES	35,000.00	15,511.17	19,488.83	44.3
10.36012	ANIMAL SHELTER DONATIONS	0.00	1,500.00	1,500.00-	0.0
10.36014	DONATIONS	126,500.00	46,659.00	79,841.00	36.8
10.36017	JUROR DONATIONS - VETERANS	10,000.00	10,014.00	14.00-	100.1
10.36610	INTEREST EARNED	1,400,000.00	644,211.33	755,788.67	46.0
10.36620	MISCELLANEOUS	0.00	147,284.35	147,284.35-	0.0
10.36638	INTEREST REC. ON INVESTS.	900,000.00	558,485.01	341,514.99	62.0
10.36691	UNCLAIMED FUNDS	0.00	7,634.92	7,634.92-	0.0
10.36700	PROGRAM REBATES	0.00	25,310.43	25,310.43-	0.0
Total Revenues:		114,780,209.37	90,241,172.77	24,539,036.60	78.6

Expenditures:

10.*.*.100	SALARY & WAGES F/T	50,769,562.00	26,519,906.27	24,249,655.73	52.2
10.*.*.102	SALARY - SUPPLEMENT JUV. BRD	41,278.00	24,078.60	17,199.40	58.3
10.*.*.108	SALARY - EXTRA HELP OR TEMP	303,180.00	170,641.11	132,538.89	56.2
10.*.*.109	SALARY - ACCRUED LEAVE	304,720.00	313,065.58	8,345.58-	102.7
10.*.*.110	SALARY - OVERTIME	1,100,000.00	524,135.85	575,864.15	47.6
10.*.*.112	SALARY-PERMANENT PART-TIME	844,280.00	319,269.87	525,010.13	37.8
10.*.*.113	SALARY-LONGEVITY	220,440.00	131,902.50	88,537.50	59.8
10.*.*.125	SALARY - TRAVEL	103,524.00	60,389.56	43,134.44	58.3
10.*.*.191	SALARY - HOLIDAY PAY	523,086.00	341,582.80	181,503.20	65.3
10.*.*.192	SALARY - EMPLOYEE ALLOWANCE	29,640.00	16,770.00	12,870.00	56.5
10.*.*.201	F. I. C. A.	4,149,143.00	2,098,316.16	2,050,826.84	50.5
10.*.*.202	INSURANCE	8,968,864.00	4,481,918.46	4,486,945.54	49.9
10.*.*.203	RETIREMENT	5,705,938.00	3,085,899.31	2,620,038.69	54.0
10.*.*.204	WORKERS COMPENSATION	426,580.00	104,640.05	321,939.95	24.5
10.*.*.205	UNEMPLOYMENT INSURANCE	36,550.00	17,403.59	19,146.41	47.6
10.*.*.206	INSURANCE - SPECIAL	1,422,985.00	1,422,985.00	0.00	100.0
10.*.*.303	SUPPLIES	5,000.00	2,219.70	2,780.30	44.3
10.*.*.310	OFFICE SUPPLIES	301,284.63	114,427.68	186,856.95	37.9
10.*.*.312	PRINTED FORMS AND MATERIALS	30,000.00	19,192.36	10,807.64	63.9
10.*.*.313	BOOKS & SUBSCRIPTIONS	13,550.00	7,094.89	6,455.11	52.3
10.*.*.324	KITCHEN SUPPLIES	85,000.00	43,842.53	41,157.47	51.5
10.*.*.325	EMPLOYEE RECOGNITION	4,500.00	3,787.65	712.35	84.1
10.*.*.329	OFFICE SUPPLIES-CAPITAL MUR.	2,044.00	335.18	1,708.82	16.3
10.*.*.330	INMATE SUPPLIES	180,000.00	68,545.25	111,454.75	38.0
10.*.*.333	HOUSEKEEPING SUPPLIES	90,576.00	54,189.06	36,386.94	59.8
10.*.*.334	PROGRAM EXPENSE	8,500.00	60.17-	8,560.17	0.7-
10.*.*.339	PUBLIC PURPOSE EXPENSE	15,000.00	3,188.57	11,811.43	21.2
10.*.*.341	STOCK ITEMS	1,500.00	438.58	1,061.42	29.2
10.*.*.343	SMALL TOOLS	6,000.00	1,186.76	4,813.24	19.7
10.*.*.345	LAWN SUPPLIES	10,500.00	10,966.57	466.57-	104.4
10.*.*.346	FACILITY SUPPLIES	125,000.00	116,127.71	8,872.29	92.9
10.*.*.384	DEMONSTRATION MATERIAL	6,000.00	2,337.93	3,662.07	38.9
10.*.*.414	MEMBERSHIP DUES	104,877.00	83,013.68	21,863.32	79.1

SMITH COUNTY, TX
REVENUE AND EXPENSE STATEMENT
Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 10 GENERAL FUND

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL	
10.*.*.415	ANIMAL CARE EXPENSES	82,000.00	22,632.81	59,367.19	27.6
10.*.*.416	OTHER SERVICE FEES	0.00	59.05	59.05-	0.0
10.*.*.418	ESTRAY EXPENSES	20,000.00	9,336.20	10,663.80	46.6
10.*.*.421	POSTAGE	363,890.00	263,437.23	100,452.77	72.3
10.*.*.422	EXPRESS MAIL	1,000.00	0.00	1,000.00	0.0
10.*.*.427	TAX STATEMENTS	34,000.00	25,198.57	8,801.43	74.1
10.*.*.428	DISASTER RELATED EXPENSES	33,500.00	3,933.54	29,566.46	11.7
10.*.*.430	COPY MACHINE USAGE	3,350.00	1,979.22	1,370.78	59.0
10.*.*.432	LOSS OF INMATE PROPERTY	500.00	0.00	500.00	0.0
10.*.*.433	ADA COMPLIANCE	5,000.00	0.00	5,000.00	0.0
10.*.*.440	COMPUTER SOFTWARE	7,900.00	0.00	7,900.00	0.0
10.*.*.441	ADVERTISING	22,250.00	1,901.15	20,348.85	8.5
10.*.*.442	BRANCH OFFICE EXPENSE-TROUP	3,700.00	1,553.52	2,146.48	41.9
10.*.*.443	BRANCH OFFICE EXP.-LINDALE	4,000.00	1,756.63	2,243.37	43.9
10.*.*.444	BRANCH OFFICE EXP-NOONDAY	2,300.00	1,034.40	1,265.60	44.9
10.*.*.445	D.P.S. EXPENSES	4,000.00	1,102.50	2,897.50	27.5
10.*.*.447	ORDINARY REPAIRS	11,500.00	17,983.02	6,483.02-	156.3
10.*.*.448	HEATING & COOL.REPAIRS JAIL	79,300.00	81,250.00	1,950.00-	102.4
10.*.*.450	MEAL EXPENSE	2,150,000.00	1,138,305.67	1,011,694.33	52.9
10.*.*.451	ORDINARY REPAIRS	152,449.00	55,584.56	96,864.44	36.4
10.*.*.452	INVESTIGATIVE EXPENSES	35,751.00	6,461.47	29,289.53	18.0
10.*.*.453	ORDINARY REPAIRS - COTTONBLT	60,000.00	28,782.26	31,217.74	47.9
10.*.*.455	ORDINARY REPAIRS-ANNEX BLDG	100,450.00	66,601.58	33,848.42	66.3
10.*.*.456	RADIO REPAIRS	25,200.00	4,634.05	20,565.95	18.3
10.*.*.457	MISCELLANEOUS REPAIRS	180,355.01	81,947.75	98,407.26	45.4
10.*.*.459	MISC. COMPUTER REPAIRS	1,000.00	0.00	1,000.00	0.0
10.*.*.461	ORDINARY REPAIRS - JAIL	384,503.49	394,215.30	9,711.81-	102.5
10.*.*.462	ORDINARY REPAIRS-PRECINCTS	18,650.00	4,315.02	14,334.98	23.1
10.*.*.463	ORDINARY REPAIRS - THE HUB	3,600.00	234.92	3,365.08	6.5
10.*.*.464	ORDINARY REPAIRS - R&B	8,000.00	16,534.75	8,534.75-	206.6
10.*.*.465	ORD. REPAIRS-PARKS & PLAZA	3,000.00	1,438.49	1,561.51	47.9
10.*.*.466	ORDINARY REPAIRS - EOC	26,000.00	10,102.04	15,897.96	38.8
10.*.*.467	ORDINARY REPAIRS SO ADMIN.	10,000.00	3,724.01	6,275.99	37.2
10.*.*.468	ORDINARY REPAIRS - ANIMAL	14,000.00	623.98	13,376.02	4.4
10.*.*.472	ORD. REPAIRS-CSCD BUILDING	3,600.00	2,326.00	1,274.00	64.6
10.*.*.474	ORDINARY REPAIRS-OTHER BLDGS	11,000.00	4,556.37	6,443.63	41.4
10.*.*.476	TRASH & DUMPING	18,500.00	11,345.95	7,154.05	61.3
10.*.*.477	VEHICLE EXPENSES	461,745.37	233,486.16	228,259.21	50.5
10.*.*.480	MISCELLANEOUS EQUIPMENT	571,879.35	402,206.52	169,672.83	70.3
10.*.*.481	FLEET UPFITTING COSTS	136,050.00	58,696.53	77,353.47	43.1
10.*.*.490	FUEL	885,140.01	359,230.66	525,909.35	40.5
10.*.*.497	COURTHOUSE CONTINGENCY	250,000.00	0.00	250,000.00	0.0
10.*.*.499	CONTINGENCY	444,500.00	0.00	444,500.00	0.0
10.*.*.509	VINE SERVICE CONTRACT	31,194.00	10,726.82	20,467.18	34.3
10.*.*.511	SCAAP - VERTEX CONTRACT	35,000.00	0.00	35,000.00	0.0
10.*.*.514	INDIGENT HEALTH CARE	80,000.00	50,886.13	29,113.87	63.6
10.*.*.517	SOFTWARE SUPPORT & MAINT	3,111,364.00	2,852,070.51	259,293.49	91.6
10.*.*.518	HARDWARE MAINTENANCE	1,165,859.69	452,456.30	713,403.39	38.8

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 10 GENERAL FUND

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
10.*.*.520	TYLER FAMILY CIRCLE OF CARE	50,000.00	29,166.62	20,833.38	58.3
10.*.*.522	MEALS ON WHEELS	15,000.00	8,750.00	6,250.00	58.3
10.*.*.524	ANDREWS CENTER	170,000.00	99,166.62	70,833.38	58.3
10.*.*.529	ST.PAUL CHILDRENS FOUNDATION	5,000.00	2,916.62	2,083.38	58.3
10.*.*.531	S. C. A. D. APPRAISAL FEE	1,456,284.00	1,052,618.75	403,665.25	72.2
10.*.*.532	ALZHEIMERS ALLIANCE	11,808.00	6,888.00	4,920.00	58.3
10.*.*.533	CHILDRENS ADVOCACY CENTER	50,000.00	29,166.62	20,833.38	58.3
10.*.*.540	COPY MACHINE LEASE	110,552.00	55,117.46	55,434.54	49.8
10.*.*.542	J.P. DELQ. COLLECTIONS	125,000.00	51,795.14	73,204.86	41.4
10.*.*.543	UNIFORM CONTRACT	269,481.78	236,730.97	32,750.81	87.8
10.*.*.545	POSTAGE MACHINE LEASE	75,000.00	41,969.15	33,030.85	55.9
10.*.*.548	ETMC RADIO CONTRACT	132,131.00	132,131.39	0.39-	100.0
10.*.*.560	RENT	4,350.00	2,424.45	1,925.55	55.7
10.*.*.567	ECONOMIC DEV. - T. E. D. C.	75,000.00	43,750.00	31,250.00	58.3
10.*.*.569	ECONOMIC DEVELOPMENT - E. T.	3,900.00	0.00	3,900.00	0.0
10.*.*.570	MISC. CONTRACTS	324,085.00	163,472.26	160,612.74	50.4
10.*.*.574	CASA	50,000.00	29,166.62	20,833.38	58.3
10.*.*.578	IHC ADMINISTRATIVE COST	150,000.00	100,400.00	49,600.00	66.9
10.*.*.580	ELEVATOR CONTRACTS	32,000.00	17,878.70	14,121.30	55.8
10.*.*.581	HISTORICAL COMMISSION	3,750.00	2,187.50	1,562.50	58.3
10.*.*.587	CIVIL AIR PATROL	6,000.00	6,000.00	0.00	100.0
10.*.*.588	ELEVATOR CONTRACT - JAIL	15,000.00	9,854.80	5,145.20	65.6
10.*.*.591	HAZARDOUS MAT.-CITY OF TYLER	5,000.00	2,500.00	2,500.00	50.0
10.*.*.599	ELEVATOR CONTRACT-ANNEX	10,000.00	5,676.20	4,323.80	56.7
10.*.*.601	COUNTY DEFENSE FEES	400,000.00	185,995.32	214,004.68	46.4
10.*.*.603	LEGAL SETTLEMENTS	50,000.00	0.00	50,000.00	0.0
10.*.*.608	AUTOPSIES	500,000.00	290,190.00	209,810.00	58.0
10.*.*.609	MEDICAL SERVICES-RABIES VAC.	5,300,000.00	2,380,013.56	2,919,986.44	44.9
10.*.*.611	INDEPENDENT AUDIT	107,000.00	104,200.00	2,800.00	97.3
10.*.*.626	TRAVEL REIMBURSEMENTS	57,000.00	19,838.04	37,161.96	34.8
10.*.*.627	COPY FLOW	50,000.00	9,561.98	40,438.02	19.1
10.*.*.632	TRAINING EXPENSES	475,661.00	173,291.44	302,369.56	36.4
10.*.*.640	UTILITIES - JAIL	1,000,000.00	602,100.19	397,899.81	60.2
10.*.*.641	UTILITIES	429,100.00	206,656.77	222,443.23	48.1
10.*.*.642	UTILITY SERVICE - CRTHOUSE	185,000.00	69,893.67	115,106.33	37.7
10.*.*.643	UTILITY SERVICE- COTTON BELT	165,000.00	84,618.53	80,381.47	51.2
10.*.*.646	UTILITIES - LINE ST BLDGS	25,000.00	7,097.79	17,902.21	28.3
10.*.*.650	UTILITIES - THE HUB	15,000.00	5,636.14	9,363.86	37.5
10.*.*.669	INSURANCE	1,269,178.00	929,916.34	339,261.66	73.2
10.*.*.674	PRISONER TRANSFER	475,000.00	135,682.27	339,317.73	28.5
10.*.*.675	LEGAL SUBSCRIPTIONS	43,760.00	26,907.92	16,852.08	61.4
10.*.*.676	WELFARE	11,000.00	5,191.25	5,808.75	47.1
10.*.*.682	EVALUATION EXPENSES	78,050.00	17,239.68	60,810.32	22.0
10.*.*.685	GRANT FUNDING	139,000.00	31,209.00	107,791.00	22.4
10.*.*.687	INTERPRETING FEES	80,000.00	17,969.45	62,030.55	22.4
10.*.*.690	COMMITMENTS/OTHER COUNTIES	3,000.00	0.00	3,000.00	0.0
10.*.*.693	PUBLIC HEALTH DIST.-OPER.EXP	200,000.00	50,000.00	150,000.00	25.0
10.*.*.694	MEDICAL - ANIMALS	100,000.00	27,070.37	72,929.63	27.0

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 10 GENERAL FUND

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL	
10.*.*.695	FUEL TANK EXPENSES	15,000.00	3,673.50	11,326.50	24.4
10.*.*.696	ELECTION EXPENSE	139,995.00	63,698.82	76,296.18	45.5
10.*.*.698	BANK CHARGES	101,000.00	33,519.20	67,480.80	33.1
10.*.*.699	CONNECTIVITY SERVICES	480,000.00	238,097.65	241,902.35	49.6
10.*.*.701	ATTORNEY FEES	3,884,650.00	2,105,203.60	1,779,446.40	54.1
10.*.*.702	JUDICIAL ADMINISTRATIVE FEE	30,985.00	30,981.02	3.98	99.9
10.*.*.704	EVIDENCE PROCESSING	500.00	20.90	479.10	4.1
10.*.*.705	INVESTIGATOR FEES	199,500.00	106,022.18	93,477.82	53.1
10.*.*.707	ATY FEES CAPITAL MURDER EXP	192,000.00	45,841.80	146,158.20	23.8
10.*.*.734	PROSECUTION EXPENSES	111,000.00	26,933.55	84,066.45	24.2
10.*.*.735	PROSECUTION EXP - CAP. MUR.	155,000.00	259.00	154,741.00	0.1
10.*.*.777	EXPERT TESTIMONY-CAP MURDER	258,000.00	31,231.43	226,768.57	12.1
10.*.*.778	EXPERT TESTIMONY	56,000.00	13,000.00	43,000.00	23.2
10.*.*.779	WITNESS EXPENSES	125,000.00	3,204.14	121,795.86	2.5
10.*.*.782	PSYCHOLOGICAL EVALUATIONS	178,500.00	124,224.10	54,275.90	69.5
10.*.*.783	PSYCHOLOGICAL EVAL. CAP. MUR	40,000.00	0.00	40,000.00	0.0
10.*.*.784	STATEMENT OF FACTS	198,500.00	90,208.07	108,291.93	45.4
10.*.*.785	STMT OF FACTS-CAP. MUR. EXP.	50,000.00	2,596.00	47,404.00	5.1
10.*.*.788	SUBSTITUTE COURT REPORTERS	27,500.00	8,177.70	19,322.30	29.7
10.*.*.789	SUBS CRT REP CAP MURDER EXP	10,000.00	0.00	10,000.00	0.0
10.*.*.790	MEDIATION FEES	25,800.00	45,000.00	19,200.00-	174.4
10.*.*.793	JURY COMPENSATION	700,000.00	270,052.00	429,948.00	38.5
10.*.*.794	GRAND JURORS/GRAND JURY EXP	8,000.00	3,866.68	4,133.32	48.3
10.*.*.796	JURY EXPENSE	14,750.00	2,212.19	12,537.81	14.9
10.*.*.832	REMODELING	700,000.00	672,291.70	27,708.30	96.0
10.*.*.851	VEHICLES	688,000.00	672,872.00	15,128.00	97.8
10.*.*.860	EQUIPMENT	979,155.54	979,061.41	94.13	99.9
10.*.*.880	COMPUTER EQUIPMENT	901,077.85	561,911.92	339,165.93	62.3
10.*.*.897	CAPITAL - CONTINGENCY	360,000.00	0.00	360,000.00	0.0
10.*.*.946	TRANSFER OUT TO INS. FUND	6,000,000.00	6,000,000.00	0.00	100.0
10.*.*.993	TRANSFER TO JUVENILE	5,500,000.00	5,500,000.00	0.00	100.0

Total Expenditures:	123,433,086.72	71,992,558.42	51,440,528.30	58.3	
=====					
Total Revenue (over) under Expenditures	8,652,877.35-	18,248,614.35	26,901,491.70-	210.8-	
=====					

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 11 JUVENILE DELINQ PREVENTION

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
11.34452	JUVENILE DELINQ PREVENTION	26,000.00	24,497.01	1,502.99	94.2
11.36610	INTEREST EARNED	2,500.00	3,342.87	842.87-	133.7
		-----	-----	-----	-----
Total Revenues:		28,500.00	27,839.88	660.12	97.6
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		28,500.00	27,839.88	660.12	97.6
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 12 COURTHOUSE SECURITY

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues				
12.34460	116,000.00	57,236.52	58,763.48	49.3
12.34461	28,000.00	24,783.89	3,216.11	88.5
12.36610	40,000.00	23,025.14	16,974.86	57.5
	-----	-----	-----	-----
Total Revenues:	184,000.00	105,045.55	78,954.45	57.0
	=====	=====	=====	=====
Expenditures:				
12.*.*.100	83,476.00	47,102.45	36,373.55	56.4
12.*.*.113	0.00	682.50	682.50-	0.0
12.*.*.191	0.00	252.33	252.33-	0.0
12.*.*.201	6,386.00	3,639.35	2,746.65	56.9
12.*.*.202	11,588.00	6,755.49	4,832.51	58.2
12.*.*.203	9,074.00	5,261.04	3,812.96	57.9
12.*.*.204	1,105.00	265.04	839.96	23.9
12.*.*.205	42.00	30.88	11.12	73.5
12.*.*.480	175,225.00	62,130.80	113,094.20	35.4
12.*.*.570	28,000.00	0.00	28,000.00	0.0
12.*.*.632	2,000.00	0.00	2,000.00	0.0
12.*.*.828	56,000.00	15,258.64	40,741.36	27.2
12.*.*.860	319,022.00	0.00	319,022.00	0.0
	-----	-----	-----	-----
Total Expenditures:	691,918.00	141,378.52	550,539.48	20.4
	=====	=====	=====	=====
Total Revenue (over) under Expenditures	507,918.00-	36,332.97-	471,585.03-	7.1
	=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 13 DISTRICT ATTORNEY-SPECIAL

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues				
13.33326 STATE SUPPLEMENT DA	45,000.00	7,500.00	37,500.00	16.6
13.34465 HOT CHECKS	0.00	1,658.33	1,658.33-	0.0
13.36610 INTEREST EARNED	0.00	236.19	236.19-	0.0
13.36646 INTEREST - STATE SUPPLEMENT	0.00	236.42	236.42-	0.0
	-----	-----	-----	-----
Total Revenues:	45,000.00	9,630.94	35,369.06	21.4
	=====	=====	=====	=====
Expenditures:				
13.*.*.100 SALARY & WAGES F/T	45,000.00	13,124.66	31,875.34	29.1
13.*.*.310 OFFICE SUPPLIES	16,000.00	3,047.65	12,952.35	19.0
	-----	-----	-----	-----
Total Expenditures:	61,000.00	16,172.31	44,827.69	26.5
	=====	=====	=====	=====
Total Revenue (over) under Expenditures	16,000.00-	6,541.37-	9,458.63-	40.8
	=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 14 COURT IMPROVEMENT FUND

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues				
14.33216 SPECIALTY COURT FEE	0.00	12,339.12	12,339.12-	0.0
14.36610 INTEREST EARNED	0.00	3,952.23	3,952.23-	0.0
 Total Revenues:	 ----- 0.00	 ----- 16,291.35	 ----- 16,291.35-	 ----- 0.0
 Total Revenue (over) under Expenditures	 =====	 =====	 =====	 =====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 16 LAW LIBRARY FUND

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
16.34687	USER FEES	15,000.00	10,679.00	4,321.00	71.1
16.34699	LIBRARY FEES	150,000.00	80,582.27	69,417.73	53.7
16.36610	INTEREST EARNED-LAW LIBRARY	7,500.00	1,376.59	6,123.41	18.3
16.36638	INTEREST REC. ON INVESTMENTS	0.00	3,780.06	3,780.06-	0.0
Total Revenues:		----- 172,500.00	----- 96,417.92	----- 76,082.08	----- 55.8
Expenditures:					
16.*.*.100	SALARY & WAGES F/T	70,632.00	38,823.92	31,808.08	54.9
16.*.*.112	SALARY-PERMANENT PART-TIME	21,500.00	10,950.40	10,549.60	50.9
16.*.*.201	F.I.C.A.	7,048.00	3,796.85	3,251.15	53.8
16.*.*.202	INSURANCE	11,588.00	6,755.49	4,832.51	58.2
16.*.*.203	RETIREMENT	10,015.00	5,452.81	4,562.19	54.4
16.*.*.204	WORKERS COMPENSATION	93.00	33.27	59.73	35.7
16.*.*.205	UNEMPLOYMENT INSURANCE	46.00	32.22	13.78	70.0
16.*.*.310	OFFICE SUPPLIES	1,788.00	1,275.54	512.46	71.3
16.*.*.313	BOOKS & SUBSCRIPTIONS	41,462.00	39,775.12	1,686.88	95.9
16.*.*.421	POSTAGE	10.00	0.00	10.00	0.0
16.*.*.480	MISCELLANEOUS EQUIPMENT	100.00	0.00	100.00	0.0
16.*.*.540	COPY MACHINE LEASE	1,954.00	976.98	977.02	49.9
16.*.*.675	WESTLAW COMPUTER SERVICE	12,960.00	12,960.00	0.00	100.0
Total Expenditures:		----- 179,196.00	----- 120,832.60	----- 58,363.40	----- 67.4
Total Revenue (over) under Expenditures		----- 6,696.00-	----- 24,414.68-	----- 17,718.68	----- 364.6

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 17 LAW ENFORCEMENT SEIZURES

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
17.39004	SEIZURES - OTHER AGENCIES	0.00	35,892.20	35,892.20-	0.0
17.39005	SHERIFF SEIZURES	0.00	13,323.00	13,323.00-	0.0
Total Revenues:		----- 0.00	----- 49,215.20	----- 49,215.20-	----- 0.0
		=====	=====	=====	=====
Expenditures:					
17.*.*.605	FORFEITURE DISTRIBUTIONS	150,000.00	58,001.00	91,999.00	38.6
17.*.*.606	REFUNDS	130,000.00	103,720.00	26,280.00	79.7
Total Expenditures:		----- 280,000.00	----- 161,721.00	----- 118,279.00	----- 57.7
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		----- 280,000.00-	----- 112,505.80-	----- 167,494.20-	----- 40.1
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 18 DA CRIME PREVENTION

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues				
18.36610 INTEREST EARNED	0.00	121.29	121.29-	0.0
Total Revenues:	----- 0.00	----- 121.29	----- 121.29-	----- 0.0
Total Revenue (over) under Expenditures	=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 19 FED EQ SHARING TREASURY FUND

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
19.36610	INTEREST EARNED-SHERIFF	0.00	675.92	675.92-	0.0
19.36613	INTEREST EARNED CONSTABLE 5	0.00	128.53	128.53-	0.0
19.36646	INTEREST - DISTRICT ATTORNEY	0.00	214.48	214.48-	0.0
Total Revenues:		----- 0.00	----- 1,018.93	----- 1,018.93-	----- 0.0
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		0.00	1,018.93	1,018.93-	0.0
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 20 DRUG FORFEITURE

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
20.36610	INTEREST EARNED-SHERIFF	0.00	3,268.06	3,268.06-	0.0
20.36611	INTEREST EARNED CONSTABLE 2	0.00	0.25	0.25-	0.0
20.36612	INTEREST EARNED CONSTABLE 4	0.00	76.56	76.56-	0.0
20.36613	INTEREST EARNED CONSTABLE 5	0.00	760.81	760.81-	0.0
20.36656	INTEREST - CONSTABLE 1	0.00	78.74	78.74-	0.0
20.37100	FORFEITED CASH 560	0.00	36,540.64	36,540.64-	0.0
Total Revenues:		0.00	40,725.06	40,725.06-	0.0
Expenditures:					
20.*.*.409	MISCELLANEOUS	118,500.00	6,757.39	111,742.61	5.7
20.*.*.480	MISCELLANEOUS EQUIPMENT	70,000.00	2,097.43	67,902.57	2.9
20.*.*.513	INTERLOCAL AGREEMENTS	10,000.00	0.00	10,000.00	0.0
20.*.*.626	TRAVEL REIMBURSEMENTS	20,000.00	0.00	20,000.00	0.0
20.*.*.632	TRAINING EXPENSES	0.00	450.00	450.00-	0.0
20.*.*.851	VEHICLES	30,000.00	28,591.75	1,408.25	95.3
Total Expenditures:		248,500.00	37,896.57	210,603.43	15.2
Total Revenue (over) under Expenditures		248,500.00-	2,828.49	251,328.49-	1.1-

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 21 CRIME VICTIM'S SERV VOCA

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
21.36014	DONATIONS - JURY/OTHER	8,000.00	8,866.00	866.00-	110.8
21.36610	INTEREST EARNED	0.00	4,409.18	4,409.18-	0.0
		-----	-----	-----	-----
Total Revenues:		8,000.00	13,275.18	5,275.18-	165.9
		=====	=====	=====	=====
Expenditures:					
21.*.*.310	OFFICE SUPPLIES	1,000.00	328.27	671.73	32.8
21.*.*.415	ANIMAL FACILITY EXPENSES	2,000.00	375.44	1,624.56	18.7
21.*.*.626	TRAVEL REIMBURSEMENTS	3,000.00	0.00	3,000.00	0.0
21.*.*.632	TRAINING EXPENSES	3,000.00	1,997.85	1,002.15	66.5
21.*.*.681	DONATED JURY FUNDS	10,000.00	0.00	10,000.00	0.0
		-----	-----	-----	-----
Total Expenditures:		19,000.00	2,701.56	16,298.44	14.2
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		11,000.00-	10,573.62	21,573.62-	96.1-
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 22 D.A. FORFEITURES

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
22.36610	INTEREST EARNED	0.00	6,932.92	6,932.92-	0.0
22.36630	FORFEITURES 10% CH. 59	0.00	257.60	257.60-	0.0
22.37040	CITY OF TYLER (10%)	0.00	14,197.41	14,197.41-	0.0
22.37075	SHERIFF'S DEPARTMENT (10%)	0.00	18,896.21	18,896.21-	0.0
		-----	-----	-----	-----
Total Revenues:		0.00	40,284.14	40,284.14-	0.0
		=====	=====	=====	=====
Expenditures:					
22.*.*.409	MISCELLANEOUS	50,000.00	23,846.88	26,153.12	47.6
22.*.*.480	MISCELLANEOUS EQUIPMENT	35,000.00	0.00	35,000.00	0.0
22.*.*.632	TRAINING EXPENSES	45,000.00	2,818.58	42,181.42	6.2
		-----	-----	-----	-----
Total Expenditures:		130,000.00	26,665.46	103,334.54	20.5
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		130,000.00-	13,618.68	143,618.68-	10.4-
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 24 OTHER GRANTS

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
24.33301	STATE REVENUE	370,970.95	275,000.00	95,970.95	74.1
24.34700	LAW ENFORCEMENT - SHERIFF	168,066.00	0.00	168,066.00	0.0
24.34743	LAW ENFORCEMENT - FIRE MARSH	76,145.00	0.00	76,145.00	0.0
24.36600	INTEREST EARNED	0.00	4,202.14	4,202.14-	0.0
		-----	-----	-----	-----
Total Revenues:		615,181.95	279,202.14	335,979.81	45.3
		=====	=====	=====	=====
Expenditures:					
24.*.*.100	SALARY & WAGES F/T	230,650.00	119,259.00	111,391.00	51.7
24.*.*.201	F.I.C.A.	17,700.00	8,798.93	8,901.07	49.7
24.*.*.203	RETIREMENT	26,400.00	13,065.39	13,334.61	49.4
24.*.*.205	UNEMPLOYMENT INSURANCE	250.00	76.81	173.19	30.7
24.*.*.480	MISCELLANEOUS EQUIPMENT	95,970.95	95,877.45	93.50	99.9
24.*.*.481	MISC. VEHICLE EQUIPMENT	168,066.00	168,066.00	0.00	100.0
24.*.*.606	REFUNDS	14.69	14.69	0.00	100.0
24.*.*.619	PROFESSIONAL FEES	76,145.00	0.00	76,145.00	0.0
		-----	-----	-----	-----
Total Expenditures:		615,196.64	405,158.27	210,038.37	65.8
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		14.69-	125,956.13-	125,941.44	427.7
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 25 LOCAL LAW ENF GRANTS

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
25.33301	STATE REVENUE	0.00	500,000.00	500,000.00-	0.0
25.36600	INTEREST EARNED	0.00	10,327.34	10,327.34-	0.0
Total Revenues:		----- 0.00	----- 510,327.34	----- 510,327.34-	----- 0.0
		=====	=====	=====	=====
Expenditures:					
25.*.*.480	MISCELLANEOUS EQUIPMENT	480,000.00	399,756.54	80,243.46	83.2
25.*.*.860	EQUIPMENT	20,000.00	0.00	20,000.00	0.0
Total Expenditures:		----- 500,000.00	----- 399,756.54	----- 100,243.46	----- 79.9
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		----- 500,000.00-	----- 110,570.80	----- 610,570.80-	----- 22.1-
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 27 EAST TEXAS ANTI GRANT

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues				
27.33301 STATE REVENUE	1,910,816.07	666,735.65	1,244,080.42	34.8
Total Revenues:	1,910,816.07	666,735.65	1,244,080.42	34.8
Expenditures:				
27.*.*.100 SALARY & WAGES F/T	508,286.00	317,877.03	190,408.97	62.5
27.*.*.113 SALARY-LONGEVITY	1,680.00	1,260.00	420.00	75.0
27.*.*.201 F.I.C.A.	38,987.40	24,089.89	14,897.51	61.7
27.*.*.202 INSURANCE	43,961.68	22,899.28	21,062.40	52.0
27.*.*.203 RETIREMENT	58,133.56	35,014.47	23,119.09	60.2
27.*.*.204 WORKERS COMPENSATION	605.74	466.52	139.22	77.0
27.*.*.205 UNEMPLOYMENT INSURANCE	6,504.67	216.64	6,288.03	3.3
27.*.*.310 OFFICE SUPPLIES	49,186.80	17,043.70	32,143.10	34.6
27.*.*.340 UNBUDGETED EXPENDITURE	131,259.13	0.00	131,259.13	0.0
27.*.*.420 TELEPHONE CHARGES & LONG DIS	51,844.09	15,984.88	35,859.21	30.8
27.*.*.480 MISCELLANEOUS EQUIPMENT	184,475.00	77,141.87	107,333.13	41.8
27.*.*.517 SOFTWARE SUPPORT & MAINT.	222,500.00	174,326.72	48,173.28	78.3
27.*.*.540 COPY MACHINE LEASE	4,800.00	1,271.43	3,528.57	26.4
27.*.*.560 RENT	205,992.00	123,500.00	82,492.00	59.9
27.*.*.566 PROFESSIONAL & CONTRACT	29,250.00	19,250.00	10,000.00	65.8
27.*.*.571 JANITORIAL CONTRACT	20,560.00	8,724.75	11,835.25	42.4
27.*.*.632 TRAINING EXPENSES	149,390.00	14,611.02	134,778.98	9.7
27.*.*.641 UTILITIES	55,400.00	23,252.52	32,147.48	41.9
27.*.*.654 EQUIPMENT RENTAL	148,000.00	63,838.33	84,161.67	43.1
Total Expenditures:	1,910,816.07	940,769.05	970,047.02	49.2
Total Revenue (over) under Expenditures	0.00	274,033.40-	274,033.40	0.0

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 29 1287389 D.P.S. SEIZURES`

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues				
29.36610 INTEREST EARNED - DPS	0.00	3,088.60	3,088.60-	0.0
Total Revenues:	0.00	3,088.60	3,088.60-	0.0
Total Revenue (over) under Expenditures	0.00	3,088.60	3,088.60-	0.0

SMITH COUNTY, TX
REVENUE AND EXPENSE STATEMENT
Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 32 FINANCIAL CRIME

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
32.33301	STATE REVENUE	12,871,973.00	5,514,350.78	7,357,622.22	42.8
32.33913	INSURANCE PROCEEDS	17,447.30	17,447.30	0.00	100.0
32.36610	INTEREST EARNED	0.00	7,546.66	7,546.66-	0.0
Total Revenues:		----- 12,889,420.30 =====	----- 5,539,344.74 =====	----- 7,350,075.56 =====	----- 42.9 =====
Expenditures:					
32.*.*.100	SALARY & WAGES F/T	4,600,000.00	2,252,241.58	2,347,758.42	48.9
32.*.*.110	SALARY - OVERTIME	250,000.00	184,109.17	65,890.83	73.6
32.*.*.113	SALARY-LONGEVITY	1,500.00	160.00	1,340.00	10.6
32.*.*.201	F.I.C.A.	400,000.00	180,960.76	219,039.24	45.2
32.*.*.202	INSURANCE	421,010.05	180,148.66	240,861.39	42.7
32.*.*.203	RETIREMENT	525,000.00	267,254.30	257,745.70	50.9
32.*.*.204	WORKERS COMPENSATION	35,000.00	10,080.61	24,919.39	28.8
32.*.*.205	UNEMPLOYMENT INSURANCE	3,900.00	1,617.21	2,282.79	41.4
32.*.*.303	SUPPLIES	25,000.00	10,577.39	14,422.61	42.3
32.*.*.421	POSTAGE	5,000.00	1,221.62	3,778.38	24.4
32.*.*.477	VEHICLE EXPENSES	65,766.30	37,545.45	28,220.85	57.0
32.*.*.480	MISCELLANEOUS EQUIPMENT	1,805,588.88	840,362.79	965,226.09	46.5
32.*.*.490	FUEL	237,000.00	35,533.28	201,466.72	14.9
32.*.*.619	PROFESSIONAL FEES	13,575.00	11,707.35	1,867.65	86.2
32.*.*.632	TRAINING EXPENSES	323,200.00	146,596.01	176,603.99	45.3
32.*.*.641	UTILITIES	280,586.00	237,324.88	43,261.12	84.5
32.*.*.671	CONFIDENTIAL FUNDS	20,000.00	0.00	20,000.00	0.0
32.*.*.832	REMODELING	96,599.97	2,930.13	93,669.84	3.0
32.*.*.851	VEHICLES	782,650.08	544,737.35	237,912.73	69.6
32.*.*.880	COMPUTER EQUIPMENT	3,016,685.46	2,635,772.28	380,913.18	87.3
Total Expenditures:		----- 12,908,061.74 =====	----- 7,580,880.82 =====	----- 5,327,180.92 =====	----- 58.7 =====
Total Revenue (over) under Expenditures		----- 18,641.44- =====	----- 2,041,536.08- =====	----- 2,022,894.64 =====	----- 951.6 =====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 33 CHAPTER 19 VOTER REG.

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues				
33.33301 STATE REVENUE	16,500.00	843.97	15,656.03	5.1
	-----	-----	-----	-----
Total Revenues:	16,500.00	843.97	15,656.03	5.1
	=====	=====	=====	=====
Expenditures:				
33.*.*.108 SALARY - EXTRA HELP OR TEMP	4,104.97	3,087.00	1,017.97	75.2
33.*.*.201 F.I.C.A.	385.00	236.16	148.84	61.3
33.*.*.205 UNEMPLOYMENT INSURANCE	0.00	1.54	1.54-	0.0
33.*.*.414 MEMBERSHIP DUES	150.00	150.00	0.00	100.0
33.*.*.421 POSTAGE	11,860.03	8,980.45	2,879.58	75.7
	-----	-----	-----	-----
Total Expenditures:	16,500.00	12,455.15	4,044.85	75.4
	=====	=====	=====	=====
Total Revenue (over) under Expenditures	0.00	11,611.18-	11,611.18	0.0
	=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 35 DEA TASK FORCE

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
35.36610	INTEREST EARNED - SHERIFF	0.00	2,714.69	2,714.69-	0.0
35.36612	INTEREST EARNED CONST 4	0.00	4.89	4.89-	0.0
35.36613	INTEREST EARNED CONSTABLE 5	0.00	337.68	337.68-	0.0
35.36646	INTEREST - DISTRICT ATTORNEY	0.00	306.20	306.20-	0.0
Total Revenues:		----- 0.00	----- 3,363.46	----- 3,363.46-	----- 0.0
=====					
Expenditures:					
35.*.*.409	MISCELLANEOUS	58,030.27	19,025.00	39,005.27	32.7
35.*.*.480	MISCELLANEOUS EQUIPMENT	9,819.73	1,969.73	7,850.00	20.0
35.*.*.626	TRAVEL REIMBURSEMENTS	5,000.00	0.00	5,000.00	0.0
35.*.*.632	TRAINING EXPENSES	12,850.00	350.00	12,500.00	2.7
35.*.*.851	VEHICLES	130,000.00	89,069.58	40,930.42	68.5
Total Expenditures:		----- 215,700.00	----- 110,414.31	----- 105,285.69	----- 51.1
=====					
Total Revenue (over) under Expenditures		----- 215,700.00-	----- 107,050.85-	----- 108,649.15-	----- 49.6
=====					

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 36 E. BRYNE JAG

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
36.33010	FEDERAL PAYMENT	28,801.50	9,544.48	19,257.02	33.1
		-----	-----	-----	-----
Total Revenues:		28,801.50	9,544.48	19,257.02	33.1
		=====	=====	=====	=====
Expenditures:					
36.*.*.632	TRAINING EXPENSES	28,801.50	27,184.48	1,617.02	94.3
		-----	-----	-----	-----
Total Expenditures:		28,801.50	27,184.48	1,617.02	94.3
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		0.00	17,640.00-	17,640.00	0.0
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 40 LOCAL LAW ENF. GRANTS 287(G)

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
40.33010	FEDERAL PAYMENT	340,000.00	340,008.00	8.00-	100.0
40.36600	INTEREST EARNED	0.00	2,695.40	2,695.40-	0.0
		-----	-----	-----	-----
Total Revenues:		340,000.00	342,703.40	2,703.40-	100.7
		=====	=====	=====	=====
Expenditures:					
40.*.*.851	VEHICLES	107,000.00	106,750.00	250.00	99.7
40.*.*.860	EQUIPMENT	233,000.00	188,906.49	44,093.51	81.0
		-----	-----	-----	-----
Total Expenditures:		340,000.00	295,656.49	44,343.51	86.9
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		0.00	47,046.91	47,046.91-	0.0
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 42 LEOSE

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
42.34700	LAW ENFORCEMENT - SHERIFF	0.00	43,808.45	43,808.45-	0.0
42.34702	LAW ENFORCE - CONSTABLE 2	0.00	1,726.42	1,726.42-	0.0
42.34703	LAW ENFORCEMENT-CONSTABLE 3	0.00	1,726.25	1,726.25-	0.0
42.34704	LAW ENFORCEMENT-CONSTABLE 4	0.00	1,726.38	1,726.38-	0.0
42.34705	LAW ENFORCEMENT -CONSTABLE 5	0.00	1,726.42	1,726.42-	0.0
42.34743	LAW ENFORCEMENT - FIRE MARSH	0.00	1,831.09	1,831.09-	0.0
42.34775	LAW ENFORCEMENT - DIST ATTY	0.00	3,396.48	3,396.48-	0.0
42.34776	LAW ENFORCE - CONSTABLE 1	0.00	1,726.30	1,726.30-	0.0
42.36610	INTEREST EARNED - SHERIFF	0.00	1,510.90	1,510.90-	0.0
42.36611	INTEREST EARNED CONSTABLE 2	0.00	120.57	120.57-	0.0
42.36612	INTEREST EARNED CONSTABLE 4	0.00	113.20	113.20-	0.0
42.36613	INTEREST EARNED CONSTABLE 5	0.00	73.94	73.94-	0.0
42.36634	INTEREST, CONSTABLE, PCT. 1	0.00	136.99	136.99-	0.0
42.36646	INTEREST - DISTRICT ATTORNEY	0.00	312.08	312.08-	0.0
42.36647	INTEREST - CONSTABLE PCT. 3	0.00	153.72	153.72-	0.0
42.36670	INTEREST EARNED-FIRE MARSHAL	0.00	129.73	129.73-	0.0
Total Revenues:		----- 0.00	----- 60,218.92	----- 60,218.92-	----- 0.0
		=====	=====	=====	=====
Expenditures:					
42.*.*.632	TRAINING EXPENSES	19,100.00	2,360.62	16,739.38	12.3
42.*.*.634	TRAINING EXPENSES PCT. 4	6,200.00	0.00	6,200.00	0.0
42.*.*.638	TRAINING EXPENSE/SHERIFF	85,000.00	38,924.40	46,075.60	45.7
42.*.*.647	TRAINING EXPENSES-FIRE MARSH	8,100.00	978.10	7,121.90	12.0
42.*.*.659	TRAINING EXP - DIST ATTY	17,000.00	0.00	17,000.00	0.0
42.*.*.660	TRAINING - CONSTABLE PCT. 1	7,500.00	2,649.85	4,850.15	35.3
Total Expenditures:		----- 142,900.00	----- 44,912.97	----- 97,987.03	----- 31.4
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		----- 142,900.00-	----- 15,305.95	----- 158,205.95-	----- 10.7-
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 43 JUDICIAL EDUCATION

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
43.34691	JUDGES EDUCATION FUND	3,500.00	2,599.24	900.76	74.2
43.36610	INTEREST EARNED	0.00	715.39	715.39-	0.0
Total Revenues:		3,500.00	3,314.63	185.37	94.7
Expenditures:					
43.*.*.632	TRAINING EXPENSES	3,500.00	0.00	3,500.00	0.0
Total Expenditures:		3,500.00	0.00	3,500.00	0.0
Total Revenue (over) under Expenditures		0.00	3,314.63	3,314.63-	0.0

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 44 JUSTICE CRT.TECH. FUND

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues				
44.34436 JUSTICE CRT. TECH FEES	25,000.00	20,264.89	4,735.11	81.0
44.36610 INTEREST EARNED	12,000.00	5,970.44	6,029.56	49.7
44.36638 INTEREST REC. ON INVESTMENTS	3,000.00	3,084.23	84.23-	102.8
	-----	-----	-----	-----
Total Revenues:	40,000.00	29,319.56	10,680.44	73.2
	=====	=====	=====	=====
Expenditures:				
44.*.*.480 MISCELLANEOUS EQUIPMENT	5,700.00	0.00	5,700.00	0.0
44.*.*.517 SOFTWARE SUPPORT & MAINT.	29,000.00	0.00	29,000.00	0.0
44.*.*.632 TRAINING EXPENSES	5,000.00	0.00	5,000.00	0.0
44.*.*.880 COMPUTER EQUIPMENT	100,000.00	0.00	100,000.00	0.0
	-----	-----	-----	-----
Total Expenditures:	139,700.00	0.00	139,700.00	0.0
	=====	=====	=====	=====
Total Revenue (over) under Expenditures	99,700.00-	29,319.56	129,019.56-	29.4-
	=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 45 FACILITY IMPROVEMENT FUND

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
45.31010	TAXES CURRENT	2,858,246.00	2,736,824.05	121,421.95	95.7
45.31011	TAXES DELINQUENT	20,000.00	17,024.20	2,975.80	85.1
45.34035	OTHER CONTRIBUTIONS	50,000.00	0.00	50,000.00	0.0
45.36610	INTEREST EARNED	120,000.00	90,385.30	29,614.70	75.3
45.36638	INT.REC.ON INVEST.-FACILITY	50,000.00	40,201.45	9,798.55	80.4
		-----	-----	-----	-----
Total Revenues:		3,098,246.00	2,884,435.00	213,811.00	93.0
		=====	=====	=====	=====
Expenditures:					
45.*.*.455	ANNEX-EXT WTRPROOF/LEAK RPR	203,686.00	203,686.00	0.00	100.0
45.*.*.499	CONTINGENCY	2,660,085.00	0.00	2,660,085.00	0.0
45.*.*.619	PROFESSIONAL FEES	9,018.28	9,018.28	0.00	100.0
45.*.*.820	SCSO WATCHGUARD CLOUD MOVE	194,000.00	193,952.40	47.60	99.9
45.*.*.821	IT-WIRELESS ACCESS PNT REPLA	108,256.00	108,255.47	0.53	99.9
45.*.*.860	SO DISPATCH CONSOLE PROJECT	2,994,248.00	1,634,461.00	1,359,787.00	54.5
45.*.*.866	PARKING LOT IMPROVEMENTS	25,000.00	8,088.95	16,911.05	32.3
45.*.*.867	JAIL RENOVATIONS	1,659,098.00	652,388.00	1,006,710.00	39.3
45.*.*.880	IT-PERIPHERAL REPLACEMENTS	359,485.00	359,058.26	426.74	99.8
45.*.*.882	IT-SWITCH ENH/REPLACEMENTS	137,240.00	137,211.56	28.44	99.9
45.*.*.994	TRANSFER TO JAC MAINTENANCE	50,000.00	0.00	50,000.00	0.0
		-----	-----	-----	-----
Total Expenditures:		8,400,116.28	3,306,119.92	5,093,996.36	39.3
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		5,301,870.28-	421,684.92-	4,880,185.36-	7.9
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 46 1420224 RECORDS MGMT-CO CLER

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
46.34608	RECORDS PRESERVATION (CC)	440,000.00	217,730.00	222,270.00	49.4
46.34681	RECORDS ARCHIVE FEE 118.025	400,000.00	216,460.00	183,540.00	54.1
46.36623	INTEREST EARNED REC. PRES.	80,000.00	50,196.48	29,803.52	62.7
46.36638	INTEREST REC. ON INVESTMENTS	115,000.00	77,051.22	37,948.78	67.0
Total Revenues:		----- 1,035,000.00 =====	----- 561,437.70 =====	----- 473,562.30 =====	----- 54.2 =====
Expenditures:					
46.*.*.112	SALARY-PERMANENT PART-TIME	20,000.00	0.00	20,000.00	0.0
46.*.*.201	F.I.C.A.	1,530.00	0.00	1,530.00	0.0
46.*.*.203	RETIREMENT	2,174.00	0.00	2,174.00	0.0
46.*.*.205	UNEMPLOYMENT INSURANCE	10.00	0.00	10.00	0.0
46.*.*.570	MISC. CONTRACTS	365,000.00	172,041.00	192,959.00	47.1
46.*.*.625	IMAGING	600,000.00	0.00	600,000.00	0.0
46.*.*.629	REBINDING RECORDS	3,000,000.00	0.00	3,000,000.00	0.0
46.*.*.860	EQUIPMENT	200,000.00	113,923.42	86,076.58	56.9
Total Expenditures:		----- 4,188,714.00 =====	----- 285,964.42 =====	----- 3,902,749.58 =====	----- 6.8 =====
Total Revenue (over) under Expenditures		----- 3,153,714.00- =====	----- 275,473.28 =====	----- 3,429,187.28- =====	----- 8.7- =====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 48 1446037 DIST. CLK. TITLE IVD

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues				
48.36610 INTEREST EARNED	0.00	974.59	974.59-	0.0
Total Revenues:	0.00	974.59	974.59-	0.0
Total Revenue (over) under Expenditures	0.00	974.59	974.59-	0.0

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 49 DISTRICT CLERK RECORDS PRES.

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
49.34435	RECORDS MGT (DC)	22,000.00	9,787.10	12,212.90	44.4
49.34674	DC RECORDS ARCHIVE - SB1685	100.00	10.00	90.00	10.0
49.36610	INTEREST EARNED	5,000.00	4,625.57	374.43	92.5
		-----	-----	-----	-----
Total Revenues:		27,100.00	14,422.67	12,677.33	53.2
		=====	=====	=====	=====
Expenditures:					
49.*.*.112	SALARY-PERMANENT PART-TIME	20,000.00	0.00	20,000.00	0.0
49.*.*.201	F.I.C.A.	1,530.00	0.00	1,530.00	0.0
49.*.*.203	RETIREMENT	2,174.00	0.00	2,174.00	0.0
49.*.*.205	UNEMPLOYMENT INSURANCE	10.00	0.00	10.00	0.0
49.*.*.860	EQUIPMENT	20,000.00	0.00	20,000.00	0.0
		-----	-----	-----	-----
Total Expenditures:		43,714.00	0.00	43,714.00	0.0
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		16,614.00-	14,422.67	31,036.67-	86.8-
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 50 FORFEITURE INTEREST 10%

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
50.36610	INTEREST EARNED	10,000.00	6,168.55	3,831.45	61.6
50.36630	FORFEITURES 10%	7,000.00	11,058.40	4,058.40-	157.9
		-----	-----	-----	-----
Total Revenues:		17,000.00	17,226.95	226.95-	101.3
		=====	=====	=====	=====
Expenditures:					
50.*.*.549	ETCADA	4,000.00	2,333.38	1,666.62	58.3
50.*.*.568	A & D ABUSE COUNCIL	20,000.00	0.00	20,000.00	0.0
		-----	-----	-----	-----
Total Expenditures:		24,000.00	2,333.38	21,666.62	9.7
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		7,000.00-	14,893.57	21,893.57-	212.7-
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 52 CO & DIST CRT TECHNOLOGY FND

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
52.34436	JUSTICE CRT. TECH FEES	10,000.00	4,583.59	5,416.41	45.8
52.36610	INTEREST EARNED	500.00	567.64	67.64-	113.5
		-----	-----	-----	-----
Total Revenues:		10,500.00	5,151.23	5,348.77	49.0
		=====	=====	=====	=====
Expenditures:					
52.*.*.570	MISC. CONTRACTS	2,200.00	0.00	2,200.00	0.0
52.*.*.880	COMPUTER EQUIPMENT	25,000.00	0.00	25,000.00	0.0
		-----	-----	-----	-----
Total Expenditures:		27,200.00	0.00	27,200.00	0.0
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		16,700.00-	5,151.23	21,851.23-	30.8-
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 53 1288997 COMMISSARY FUND-JAIL

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues				
53.33236	0.00	213,608.69	213,608.69-	0.0
53.36610	0.00	15,795.13	15,795.13-	0.0
53.36638	0.00	20.03	20.03-	0.0
	-----	-----	-----	-----
Total Revenues:	0.00	229,423.85	229,423.85-	0.0
	=====	=====	=====	=====
Expenditures:				
53.*.*.330	35,000.00	6,660.85	28,339.15	19.0
53.*.*.346	20,000.00	1,179.65	18,820.35	5.8
53.*.*.421	0.00	6,964.80	6,964.80-	0.0
53.*.*.480	480,000.00	23,492.02	456,507.98	4.8
53.*.*.619	75,000.00	11,400.00	63,600.00	15.2
53.*.*.699	40,000.00	10,509.66	29,490.34	26.2
53.*.*.851	100,000.00	0.00	100,000.00	0.0
	-----	-----	-----	-----
Total Expenditures:	750,000.00	60,206.98	689,793.02	8.0
	=====	=====	=====	=====
Total Revenue (over) under Expenditures	750,000.00-	169,216.87	919,216.87-	22.5-
	=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 54 CSCD INSURANCE FUND

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues				
54.36610 INTEREST EARNED	0.00	2,047.11	2,047.11-	0.0
54.37020 EMPLOYEE/EMPLOYER CONTRIBUT.	127,200.00	101,110.02	26,089.98	79.4
Total Revenues:	----- 127,200.00 =====	----- 103,157.13 =====	----- 24,042.87 =====	----- 81.0 =====
Expenditures:				
54.*.*.403 HEALTH CLAIMS - INSURANCE	127,200.00	101,110.71	26,089.29	79.4
Total Expenditures:	----- 127,200.00 =====	----- 101,110.71 =====	----- 26,089.29 =====	----- 79.4 =====
Total Revenue (over) under Expenditures	----- 0.00 =====	----- 2,046.42 =====	----- 2,046.42- =====	----- 0.0 =====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 55 HOMELAND SECURITY GRANT

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues				
55.36610 INTEREST EARNED	0.00	561.60	561.60-	0.0
Total Revenues:	----- 0.00	----- 561.60	----- 561.60-	----- 0.0
Total Revenue (over) under Expenditures	=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 56 1445553 SM CO INSURANCE FND

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
56.33902	REIMBURSEMENTS	0.00	388,160.12	388,160.12-	0.0
56.34285	RETIREE DEPENDENT PAYMENTS.	115,000.00	111,907.93	3,092.07	97.3
56.36610	INTEREST EARNED	0.00	121,991.55	121,991.55-	0.0
56.36638	INTEREST REC. ON INVESTMENTS	0.00	24.15	24.15-	0.0
56.36700	PROGRAM REBATES	0.00	228,616.70	228,616.70-	0.0
56.37020	EMPLOYEE/EMPLOYER CONTRIBUT.	11,000,000.00	8,129,342.80	2,870,657.20	73.9
56.39010	TRANSFER IN	0.00	6,000,000.00	6,000,000.00-	0.0
		-----	-----	-----	-----
Total Revenues:		11,115,000.00	14,980,043.25	3,865,043.25-	134.7
		=====	=====	=====	=====
Expenditures:					
56.*.*.401	ADMINISTRATIVE-INSURANCE	1,200,000.00	868,033.38	331,966.62	72.3
56.*.*.402	DENTAL CLAIMS- INSURANCE	650,000.00	399,870.50	250,129.50	61.5
56.*.*.403	HEALTH CLAIMS - INSURANCE	14,000,000.00	3,732,062.42	10,267,937.58	26.6
56.*.*.405	PRESCRIPTION CLAIMS	4,500,000.00	2,703,345.63	1,796,654.37	60.0
56.*.*.406	MEDICARE SUPPLEMENT	600,000.00	344,547.02	255,452.98	57.4
56.*.*.408	WELLNESS PROGRAM	7,000.00	583.38	6,416.62	8.3
56.*.*.619	PROFESSIONAL FEES	310,000.00	215,402.83	94,597.17	69.4
		-----	-----	-----	-----
Total Expenditures:		21,267,000.00	8,263,845.16	13,003,154.84	38.8
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		10,152,000.00-	6,716,198.09	16,868,198.09-	66.1-
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 59 INFRASTRUCTURE SERIES 2024

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
59.36610	INTEREST EARNED	30,000.00	19,026.07	10,973.93	63.4
		-----	-----	-----	-----
Total Revenues:		30,000.00	19,026.07	10,973.93	63.4
		=====	=====	=====	=====
Expenditures:					
59.*.*.893	SPECIAL ROAD PROJECTS	1,090,000.00	1,090,000.00	0.00	100.0
		-----	-----	-----	-----
Total Expenditures:		1,090,000.00	1,090,000.00	0.00	100.0
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		1,060,000.00-	1,070,973.93-	10,973.93	101.0
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 61 ELECTION SERVICES CONTRACT

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
61.32536	VOTING MACHINE RENTALS	0.00	17,773.50	17,773.50-	0.0
61.34530	ADMINISTRATIVE	0.00	3,711.12	3,711.12-	0.0
61.36610	INTEREST EARNED	0.00	2,012.51	2,012.51-	0.0
		-----	-----	-----	-----
Total Revenues:		0.00	23,497.13	23,497.13-	0.0
		=====	=====	=====	=====
Expenditures:					
61.*.*.310	OFFICE SUPPLIES	10,000.00	0.00	10,000.00	0.0
61.*.*.440	COMPUTER SOFTWARE	55,541.80	0.00	55,541.80	0.0
61.*.*.632	TRAINING EXPENSES	10,000.00	0.00	10,000.00	0.0
61.*.*.696	ELECTION EXPENSE	24,458.20	0.00	24,458.20	0.0
		-----	-----	-----	-----
Total Expenditures:		100,000.00	0.00	100,000.00	0.0
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		100,000.00-	23,497.13	123,497.13-	23.4-
		=====	=====	=====	=====

SMITH COUNTY, TX
REVENUE AND EXPENSE STATEMENT
Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 62 TRUST & AGENCY

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues				
62.33341 HB2302 FILING FEE	0.00	630.00	630.00-	0.0
62.33342 HB2302 CONVICTION FEE	0.00	40.10	40.10-	0.0
62.33343 TRUANCY PREVENTION FEE	0.00	311.42	311.42-	0.0
62.33346 JUD&COURT PERSONNEL TRAINING	0.00	170.09	170.09-	0.0
62.33361 CIVIL STATE CONSOLIDATION FE	0.00	104,730.33	104,730.33-	0.0
62.33362 COUNTY DISPUTE RESOLUTION	0.00	56,959.16	56,959.16-	0.0
62.34237 NON DISCLOSURE FEES	0.00	420.00	420.00-	0.0
62.34238 STATE TRAFFIC FEE	0.00	667.79	667.79-	0.0
62.34241 FUGITIVE APPREHENSION FEES	0.00	53.47	53.47-	0.0
62.34242 CONSOLIDATED CRT COST FEES	0.00	466,180.42	466,180.42-	0.0
62.34243 JUV. CRIME & DELINQUENCY FEE	0.00	3.25	3.25-	0.0
62.34244 TRAF. LAW FAILURE TO APE FEE	0.00	4,872.24	4,872.24-	0.0
62.34246 TIME PAYMENT FEES	0.00	804.93	804.93-	0.0
62.34249 CORRECTIONAL MGMT REVENUE	0.00	5.80	5.80-	0.0
62.34251 CO. CLK. PROBATE INDIGENT LG	0.00	11.74	11.74-	0.0
62.34252 DIST. CLERK INDIGENT LEGAL	0.00	235.00	235.00-	0.0
62.34253 CO CLK. CONST. CRT INDIGENT	0.00	10.00	10.00-	0.0
62.34254 CRIMINAL JUDICIARY FEE	0.00	3,566.52	3,566.52-	0.0
62.34257 CIVIL JUDICIARY FEE	0.00	264.71	264.71-	0.0
62.34258 CJRF FEE - CCP 102.022	0.00	4.89	4.89-	0.0
62.34259 ST TRAFFIC FINE (TC542.4031)	0.00	144,759.11	144,759.11-	0.0
62.34277 BAIL BOND FEE \$15 GC41.252A	0.00	48,315.00	48,315.00-	0.0
62.34278 EMS TRAUMA FEES	0.00	29,019.41	29,019.41-	0.0
62.34427 TYLER-SM. CO. CHILD WEL.JURY	0.00	8,142.00	8,142.00-	0.0
62.34437 DNA TESTING FEES	0.00	561.43	561.43-	0.0
62.34443 JURY FEES COUNTY & DISTRICT	0.00	1,016.91	1,016.91-	0.0
62.34447 INDIGENT DEFENSE FEES HB1267	0.00	479.80	479.80-	0.0
62.34449 CASA JURY DONATION	0.00	11,112.00	11,112.00-	0.0
62.34456 CHILD ADVOCACY	0.00	19,630.00	19,630.00-	0.0
62.34457 EAST TEXAS CRISIS CENTER	0.00	10,962.00	10,962.00-	0.0
62.34535 C.C. AT LAW SALARY-JUDICIAL	0.00	92.78	92.78-	0.0
62.34536 PROBATE COUNTY COURT 51.703	0.00	44.37	44.37-	0.0
62.34609 JCPTF FEES - DISTRICT CLERK	0.00	18.85	18.85-	0.0
62.34611 JCPTF FEES (JP)	0.00	2.00	2.00-	0.0
62.34613 DISTRICT CRTS FILING FEES	0.00	836.00	836.00-	0.0
62.34614 COUNTY COURTS FILING FEES	0.00	1,080.00	1,080.00-	0.0
62.34622 ARREST FEES (TYLER PD)	0.00	2,403.66	2,403.66-	0.0
62.34632 D.P.S. ARREST FEES	0.00	23,290.45	23,290.45-	0.0
62.34634 LINDALE PD ARREST FEES	0.00	119.71	119.71-	0.0
62.34637 WHITEHOUSE PD ARREST FEES	0.00	74.85	74.85-	0.0
62.34638 BULLARD PD ARREST FEES	0.00	55.62	55.62-	0.0
62.34641 CHAPEL HILL ISD TRUANCY	0.00	3.19	3.19-	0.0
62.34643 VICTIMS OF CRIME (JURY)	0.00	738.00	738.00-	0.0
62.34644 VICTIMS OF CRIME (JP)	0.00	15.00	15.00-	0.0
62.34649 LINDALE ISD TRUANCY	0.00	15.00	15.00-	0.0
62.34657 ARP CITY MARSHALL ARREST FEE	0.00	61.91	61.91-	0.0

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 62 TRUST & AGENCY

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL	
62.34658	UT TYLER POLICE ARREST FEES	0.00	60.93	60.93-	0.0
62.34659	TJC POLICE ARREST FEES	0.00	21.74	21.74-	0.0
62.34660	CHILDREN'S TRUST FUND (CC)	0.00	475.00	475.00-	0.0
62.34661	UT TYLER HEALTH CTR ARREST	0.00	5.00	5.00-	0.0
62.34662	TEX.PARKS & WILDLIFE ARREST	0.00	680.88	680.88-	0.0
62.34664	TISD ARREST FEES	0.00	10.88	10.88-	0.0
62.34671	MARRIAGE LICENSE FEE	0.00	28,560.00	28,560.00-	0.0
62.34672	TROUP ARREST FEES	0.00	33.59	33.59-	0.0
62.34683	MISC. ARREST FEES	0.00	8.92	8.92-	0.0
62.34684	APPELLATE JUDICIAL SUPPORT	0.00	8,918.20	8,918.20-	0.0
62.34696	VICTIMS OF CRIME (DC)	0.00	463.79	463.79-	0.0
62.34698	COUNTY CLERK-WORK & FAMILIES	0.00	1,555.20	1,555.20-	0.0
62.34699	DRUG COURT FEE - HB530	0.00	216.54	216.54-	0.0
62.34801	STATE REMOTE BIRTH FEE	0.00	1,458.51	1,458.51-	0.0
62.35015	AUTO REGISTRATION - \$1.50	0.00	210,639.00	210,639.00-	0.0
62.35538	OVER WEIGHT FINES (VARIOUS)	0.00	5,659.00	5,659.00-	0.0
62.36610	INTEREST EARNED	0.00	18,354.18	18,354.18-	0.0
62.36633	NON-SUSPENSION FINE	0.00	10,899.04	10,899.04-	0.0

Total Revenues:	0.00	1,230,811.31	1,230,811.31-	0.0	
=====					
Expenditures:					
62.*.*.607	ARREST FEES OTHER ENTITIES	8,500.00	0.00	8,500.00	0.0
62.*.*.612	STATE ALLOCATION	2,010,000.00	364,661.34	1,645,338.66	18.1
62.*.*.613	COUNTY ALLOCATION	400,000.00	100,906.69	299,093.31	25.2
62.*.*.614	TEEN COURT ALLOCATION	25,000.00	7,790.40	17,209.60	31.1
62.*.*.649	CHILD WELFARE JURY DONATIONS	16,000.00	6,724.00	9,276.00	42.0
62.*.*.661	STATE REMOTE BIRTH FEE	3,000.00	1,345.05	1,654.95	44.8
62.*.*.679	ENTITY ALLOCATION	200,000.00	52,840.92	147,159.08	26.4
62.*.*.681	DONATED JURY FUNDS	100,000.00	33,314.00	66,686.00	33.3

Total Expenditures:	2,762,500.00	567,582.40	2,194,917.60	20.5	
=====					
Total Revenue (over) under Expenditures	2,762,500.00-	663,228.91	3,425,728.91-	24.0-	
=====					

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 63 EVIDENCE FUND

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues				
63.36610 INTEREST EARNED	0.00	124.13	124.13-	0.0
Total Revenues:	----- 0.00	----- 124.13	----- 124.13-	----- 0.0
Total Revenue (over) under Expenditures	=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 68 (LPPF) LOCAL PROVIDER FUND

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
68.33016	MANDATORY HOSPITAL PYMT LPPF	0.00	46,173,322.15	46,173,322.15-	0.0
68.36610	INTEREST EARNED	0.00	137,123.29	137,123.29-	0.0
68.36655	IGT REFUNDS	0.00	405,415.24	405,415.24-	0.0
Total Revenues:		----- 0.00	----- 46,715,860.68	----- 46,715,860.68-	----- 0.0
===== Expenditures:					
68.*.*.498	DIRECT ELECTRONIC TRANSFER	120,000,000.00	52,592,159.31	67,407,840.69	43.8
68.*.*.677	FISCAL SERVICE FEE	20,000.00	0.00	20,000.00	0.0
Total Expenditures:		----- 120,020,000.00	----- 52,592,159.31	----- 67,427,840.69	----- 43.8
===== Total Revenue (over) under Expenditures					
		----- 120,020,000.00-	----- 5,876,298.63-	----- 114,143,701.37-	----- 4.8
=====					

SMITH COUNTY, TX
REVENUE AND EXPENSE STATEMENT
Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 70 DEBT SERVICE

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
70.31000	TAXES - CURRENT	19,985,714.00	19,136,038.13	849,675.87	95.7
70.31021	TAXES - DELINQUENT	100,000.00	89,973.74	10,026.26	89.9
70.36610	INTEREST EARNED	50,000.00	150,059.04	100,059.04-	300.1
70.36638	INTEREST REC. ON INVESTMENTS	0.00	570.46	570.46-	0.0
70.38010	PROCEEDS FROM BONDS	0.00	1,148.41	1,148.41-	0.0
		-----	-----	-----	-----
Total Revenues:		20,135,714.00	19,377,789.78	757,924.22	96.2
		=====	=====	=====	=====
Expenditures:					
70.*.*.620	BONDS	7,725,000.00	5,589,090.63	2,135,909.37	72.3
70.*.*.621	INTEREST	10,386,489.00	4,780,717.71	5,605,771.29	46.0
70.*.*.622	ASSESSING FEES & OTHER EXP.	45,000.00	10,025.00	34,975.00	22.2
		-----	-----	-----	-----
Total Expenditures:		18,156,489.00	10,379,833.34	7,776,655.66	57.1
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		1,979,225.00	8,997,956.44	7,018,731.44-	454.6
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 71 INFRASTRUCTURE - SERIES 2019

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
71.36610	INTEREST EARNED	0.00	8,738.38	8,738.38-	0.0
		-----	-----	-----	-----
Total Revenues:		0.00	8,738.38	8,738.38-	0.0
		=====	=====	=====	=====
Expenditures:					
71.*.*.893	SPECIAL ROAD PROJECTS	493,449.00	462,256.05	31,192.95	93.6
		-----	-----	-----	-----
Total Expenditures:		493,449.00	462,256.05	31,192.95	93.6
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		493,449.00-	453,517.67-	39,931.33-	91.9
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 72 INFRASTRUCTURE SERIES 2020

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
72.36610	INTEREST EARNED	0.00	638.54	638.54-	0.0
		-----	-----	-----	-----
Total Revenues:		0.00	638.54	638.54-	0.0
		=====	=====	=====	=====
Expenditures:					
72.*.*.893	SPECIAL ROAD PROJECTS	36,058.00	0.00	36,058.00	0.0
		-----	-----	-----	-----
Total Expenditures:		36,058.00	0.00	36,058.00	0.0
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		36,058.00-	638.54	36,696.54-	1.7-
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 73 1420232 WRKFORCE INVEST FUND

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
73.36014	DONATIONS	3,037.80	3,037.80	0.00	100.0
73.36610	INTEREST EARNED	3,000.00	383.03	2,616.97	12.7
73.36638	INTEREST REC. ON INVESTMENTS	0.00	1,340.90	1,340.90-	0.0
		-----	-----	-----	-----
Total Revenues:		6,037.80	4,761.73	1,276.07	78.8
		=====	=====	=====	=====
Expenditures:					
73.*.*.325	EMPLOYEE RECOGNITION	25,037.80	20,530.60	4,507.20	81.9
73.*.*.632	TRAINING EXPENSES	8,000.00	0.00	8,000.00	0.0
73.*.*.684	EDUCATIONAL REIMBURSEMENT	15,000.00	5,139.25	9,860.75	34.2
		-----	-----	-----	-----
Total Expenditures:		48,037.80	25,669.85	22,367.95	53.4
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		42,000.00-	20,908.12-	21,091.88-	49.7
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 74 COVID19 GRANTS

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
74.36610	INTEREST EARNED	0.00	137,444.83	137,444.83-	0.0
		-----	-----	-----	-----
Total Revenues:		0.00	137,444.83	137,444.83-	0.0
		=====	=====	=====	=====
Expenditures:					
74.*.*.619	PROFESSIONAL FEES	382,180.00	363,180.00	19,000.00	95.0
74.*.*.817	ANIMAL FACILITY RENO	1,571,936.74	168,291.88	1,403,644.86	10.7
74.*.*.825	IT RENOVATION	121,879.30	121,879.30	0.00	100.0
74.*.*.840	MACHINERY & EQUIPMENT	432,118.50	432,118.50	0.00	100.0
74.*.*.843	REHAB (WATER)	252,600.00	252,600.00	0.00	100.0
74.*.*.871	PHYSICAL PLANT COMPLEX	576,516.78	576,516.78	0.00	100.0
74.*.*.873	R&B FACILITY	89,470.09	89,470.09	0.00	100.0
		-----	-----	-----	-----
Total Expenditures:		3,426,701.41	2,004,056.55	1,422,644.86	58.4
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		3,426,701.41-	1,866,611.72-	1,560,089.69-	54.4
		=====	=====	=====	=====

SMITH COUNTY, TX
REVENUE AND EXPENSE STATEMENT
Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 75 1454781- ROAD & BRIDGE FUND

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL	
Revenues					
75.31010	TAXES CURRENT	12,147,546.00	11,631,103.54	516,442.46	95.7
75.31011	TAXES DELINQUENT	100,000.00	70,735.04	29,264.96	70.7
75.33913	INSURANCE PROCEEDS	3,454.90	5,704.90	2,250.00-	165.1
75.33921	MISC. REIMBURSEMENTS	0.00	67,238.38	67,238.38-	0.0
75.35005	AUTO REGISTRATION (\$10)	2,300,000.00	1,404,260.00	895,740.00	61.0
75.35010	AUTO REGISTRATION	360,000.00	360,000.00	0.00	100.0
75.35020	STATE LATERAL ROAD	78,000.00	78,044.58	44.58-	100.0
75.35035	WEIGHT & AXLE	85,000.00	71,721.00	13,279.00	84.3
75.35040	SUBDIVISION REG. FEES	14,000.00	15,235.75	1,235.75-	108.8
75.35521	JUSTICE OF PEACE, PCT 1	45,000.00	41,954.58	3,045.42	93.2
75.35522	JUSTICE OF PEACE, PCT 2	65,000.00	44,578.19	20,421.81	68.5
75.35523	JUSTICE OF PEACE, PCT 3	52,000.00	41,905.60	10,094.40	80.5
75.35524	JUSTICE OF PEACE, PCT 4	150,000.00	184,625.29	34,625.29-	123.0
75.35525	JUSTICE OF PEACE, PCT 5	175,000.00	100,985.68	74,014.32	57.7
75.35526	STATE TRAFFIC FEE 5% COUNTY	4,000.00	2,421.70	1,578.30	60.5
75.36610	INTEREST EARNED	500,000.00	336,109.71	163,890.29	67.2
75.36638	INTEREST REC. ON INVESTMENTS	80,000.00	75,731.40	4,268.60	94.6
Total Revenues:		16,159,000.90	14,532,355.34	1,626,645.56	89.9
Expenditures:					
75.*.*.100	SALARY & WAGES F/T	5,248,041.00	2,564,958.05	2,683,082.95	48.8
75.*.*.108	SALARY - EXTRA HELP OR TEMP	100,000.00	62,186.00	37,814.00	62.1
75.*.*.109	SALARY - ACCRUED LEAVE	20,500.00	11,065.70	9,434.30	53.9
75.*.*.110	SALARY - OVERTIME	50,000.00	1,972.49	48,027.51	3.9
75.*.*.113	SALARY-LONGEVITY	19,200.00	11,270.00	7,930.00	58.6
75.*.*.192	SALARY - EMPLOYEE ALLOWANCE	5,460.00	3,152.50	2,307.50	57.7
75.*.*.201	F.I.C.A.	416,404.00	198,916.43	217,487.57	47.7
75.*.*.202	INSURANCE	1,066,067.00	485,903.43	580,163.57	45.5
75.*.*.203	RETIREMENT	591,676.00	283,964.45	307,711.55	47.9
75.*.*.204	WORKERS COMPENSATION	58,080.00	14,312.94	43,767.06	24.6
75.*.*.205	UNEMPLOYMENT INSURANCE	2,722.00	1,729.83	992.17	63.5
75.*.*.303	SUPPLIES	6,500.00	1,394.14	5,105.86	21.4
75.*.*.310	OFFICE SUPPLIES	5,000.00	4,785.69	214.31	95.7
75.*.*.314	PARTS	350,000.00	171,726.76	178,273.24	49.0
75.*.*.337	GASOLINE & DIESEL	550,000.00	299,199.31	250,800.69	54.3
75.*.*.338	OIL & GREASE	25,000.00	14,318.62	10,681.38	57.2
75.*.*.349	GROUND GAUGING PARTS	30,000.00	8,130.96	21,869.04	27.1
75.*.*.351	TIRES & TUBES	55,000.00	22,811.32	32,188.68	41.4
75.*.*.355	FENCING (R.O.W.)	1,500.00	0.00	1,500.00	0.0
75.*.*.358	CONCRETE	25,000.00	955.92	24,044.08	3.8
75.*.*.359	STEEL/STRUCTURAL	30,000.00	0.00	30,000.00	0.0
75.*.*.360	LUMBER/PILING (BRIDGES)	12,000.00	0.00	12,000.00	0.0
75.*.*.361	CULVERTS	100,000.00	58,292.77	41,707.23	58.2

SMITH COUNTY, TX
REVENUE AND EXPENSE STATEMENT
Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 75 ROAD & BRIDGE FUND

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL	
75.*.*.362	GRAVEL (NATIVE)	25,000.00	0.00	25,000.00	0.0
75.*.*.363	ROAD OIL	487,500.00	400,000.00	87,500.00	82.0
75.*.*.364	HARDWARE & MISC. SUPPLIES	3,600.00	1,386.38	2,213.62	38.5
75.*.*.368	CEMENT/SAKRETE	1,200.00	0.00	1,200.00	0.0
75.*.*.369	SIGN MATERIAL	32,500.00	31,959.95	540.05	98.3
75.*.*.370	ASPHALT	2,500,000.00	2,215,566.16	284,433.84	88.6
75.*.*.373	STRIPING	75,000.00	71,988.05	3,011.95	95.9
75.*.*.374	HERBICIDE	5,000.00	971.40	4,028.60	19.4
75.*.*.379	BRIDGE MATERIALS	7,500.00	0.00	7,500.00	0.0
75.*.*.383	SAFETY EQUIPMENT	25,000.00	2,913.95	22,086.05	11.6
75.*.*.387	SAND	35,000.00	12,113.28	22,886.72	34.6
75.*.*.388	CLAY	10,000.00	0.00	10,000.00	0.0
75.*.*.390	LIQUID ASPHALT	8,000.00	7,630.62	369.38	95.3
75.*.*.409	MISCELLANEOUS	45,000.00	35,230.20	9,769.80	78.2
75.*.*.410	EQUIPMENT RENTALS	20,000.00	0.00	20,000.00	0.0
75.*.*.411	EQUIPMENT REPAIRS	6,500.00	3,388.01	3,111.99	52.1
75.*.*.414	MEMBERSHIP DUES	1,000.00	495.00	505.00	49.5
75.*.*.421	POSTAGE	450.00	144.00	306.00	32.0
75.*.*.430	COPY MACHINE USAGE	0.00	16.37	16.37-	0.0
75.*.*.440	COMPUTER SOFTWARE	130,000.00	0.00	130,000.00	0.0
75.*.*.476	TRASH & DUMPING	15,000.00	6,288.31	8,711.69	41.9
75.*.*.477	VEHICLE EXPENSES	48,454.90	39,953.23	8,501.67	82.4
75.*.*.480	MISCELLANEOUS EQUIPMENT	43,500.00	29,886.97	13,613.03	68.7
75.*.*.481	MISC. VEHICLE EQUIPMENT	12,000.00	0.00	12,000.00	0.0
75.*.*.528	CONTRACT SURFACE TREATMENT	1,822,268.08	228,238.78	1,594,029.30	12.5
75.*.*.540	COPY MACHINE LEASE	2,658.00	1,328.76	1,329.24	49.9
75.*.*.543	UNIFORM CONTRACT	60,000.00	32,855.75	27,144.25	54.7
75.*.*.570	MISC. CONTRACTS	30,500.00	10,153.94	20,346.06	33.2
75.*.*.619	PROFESSIONAL FEES	100,053.00	31,253.00	68,800.00	31.2
75.*.*.632	TRAINING EXPENSES	11,500.00	5,590.96	5,909.04	48.6
75.*.*.641	UTILITIES	50,000.00	20,146.52	29,853.48	40.2
75.*.*.669	INSURANCE	80,991.00	60,835.75	20,155.25	75.1
75.*.*.840	MACHINERY & EQUIPMENT	740,400.00	125,246.99	615,153.01	16.9
75.*.*.851	VEHICLES	385,600.00	385,549.92	50.08	99.9
75.*.*.852	SMALL EQUIPMENT PURCHASE	264,777.00	264,777.00	0.00	100.0
75.*.*.860	EQUIPMENT	300,000.00	20,868.03	279,131.97	6.9
75.*.*.892	RIGHT OF WAY	25,000.00	0.00	25,000.00	0.0
75.*.*.893	SPECIAL ROAD PROJECTS	2,055,200.61	1,890,308.88	164,891.73	91.9
75.*.*.894	ANNUAL ROAD PROJECTS	1,000,000.00	704,852.00	295,148.00	70.4
Total Expenditures:		19,234,302.59	10,862,985.47	8,371,317.12	56.4
Total Revenue (over) under Expenditures		3,075,301.69-	3,669,369.87	6,744,671.56-	119.3-

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 76 INFRASTRUCTURE SERIES 2021

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
76.36610	INTEREST EARNED	500.00	316.55	183.45	63.3
		-----	-----	-----	-----
Total Revenues:		500.00	316.55	183.45	63.3
		=====	=====	=====	=====
Expenditures:					
76.*.*.893	SPECIAL ROAD PROJECTS	17,785.00	2,237.47	15,547.53	12.5
		-----	-----	-----	-----
Total Expenditures:		17,785.00	2,237.47	15,547.53	12.5
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		17,285.00-	1,920.92-	15,364.08-	11.1
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 77 INFRASTRUCTURE SERIES 2022

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
77.36610	INTEREST EARNED	20,000.00	12,998.07	7,001.93	64.9
		-----	-----	-----	-----
Total Revenues:		20,000.00	12,998.07	7,001.93	64.9
		=====	=====	=====	=====
Expenditures:					
77.*.*.893	SPECIAL ROAD PROJECTS	734,356.00	734,356.00	0.00	100.0
		-----	-----	-----	-----
Total Expenditures:		734,356.00	734,356.00	0.00	100.0
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		714,356.00-	721,357.93-	7,001.93	100.9
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 78 PARKING STRUCTURE CONSTRUCTI

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
78.36610	INTEREST EARNED	20,000.00	91,074.86	71,074.86-	455.3
		-----	-----	-----	-----
Total Revenues:		20,000.00	91,074.86	71,074.86-	455.3
		=====	=====	=====	=====
Expenditures:					
78.*.*.948	TRANSFER OUT	5,001,962.00	0.00	5,001,962.00	0.0
		-----	-----	-----	-----
Total Expenditures:		5,001,962.00	0.00	5,001,962.00	0.0
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		4,981,962.00-	91,074.86	5,073,036.86-	1.8-
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 79 COURTHOUSE CONSTRUCTION FUND

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues				
79.36610 INTEREST EARNED	1,000,000.00	1,682,674.64	682,674.64-	168.2
	-----	-----	-----	-----
Total Revenues:	1,000,000.00	1,682,674.64	682,674.64-	168.2
	=====	=====	=====	=====
Expenditures:				
79.*.*.619 PROFESSIONAL FEES	1,524,164.07	1,524,164.07	0.00	100.0
79.*.*.815 COURTHOUSE CONSTRUCTION PROJ	98,850,680.27	86,542,627.97	12,308,052.30	87.5
79.*.*.844 IT COURTHOUSE PROJECT	1,274,000.00	1,264,651.03	9,348.97	99.2
79.*.*.891 5TH FLOOR CONSTRUCTION	4,970,377.20	5,148,377.20	178,000.00-	103.5
	-----	-----	-----	-----
Total Expenditures:	106,619,221.54	94,479,820.27	12,139,401.27	88.6
	=====	=====	=====	=====
Total Revenue (over) under Expenditures	105,619,221.54-	92,797,145.63-	12,822,075.91-	87.8
	=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 83 E. T. CRUSHERS AUTO THEFT

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
83.33310	STATE PAYMENTS	480,457.00	0.00	480,457.00	0.0
83.34005	LOCAL CONTRIBUTIONS	90,097.00	72,032.00	18,065.00	79.9
83.36610	INTEREST EARNED	0.00	4,876.45	4,876.45-	0.0
		-----	-----	-----	-----
Total Revenues:		570,554.00	76,908.45	493,645.55	13.4
		=====	=====	=====	=====
Expenditures:					
83.*.*.100	SALARY & WAGES F/T	86,698.00	54,457.48	32,240.52	62.8
83.*.*.110	SALARY - OVERTIME	1,000.00	0.00	1,000.00	0.0
83.*.*.112	SALARY-PERMANENT PART-TIME	14,206.00	5,478.79	8,727.21	38.5
83.*.*.113	SALARY-LONGEVITY	1,500.00	1,000.00	500.00	66.6
83.*.*.191	SALARY - HOLIDAY PAY	0.00	166.41	166.41-	0.0
83.*.*.201	F.I.C.A.	7,910.00	4,688.43	3,221.57	59.2
83.*.*.203	RETIREMENT	11,208.00	6,700.64	4,507.36	59.7
83.*.*.204	WORKERS COMPENSATION	1,120.00	553.95	566.05	49.4
83.*.*.205	UNEMPLOYMENT INSURANCE	170.00	37.53	132.47	22.0
83.*.*.303	SUPPLIES	87,400.00	44,934.54	42,465.46	51.4
83.*.*.480	MISCELLANEOUS EQUIPMENT	100.00	0.00	100.00	0.0
83.*.*.566	PROFESSIONAL & CONTRACT	345,402.00	204,590.71	140,811.29	59.2
83.*.*.632	TRAINING EXPENSES	13,840.00	8,975.19	4,864.81	64.8
		-----	-----	-----	-----
Total Expenditures:		570,554.00	331,583.67	238,970.33	58.1
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		0.00	254,675.22-	254,675.22	0.0
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 86 1426400 TJPC TITLE IV-E (E)

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
86.36610	INTEREST EARNED	0.00	39.72	39.72-	0.0
86.36638	INTEREST REC. ON INVESTMENTS	0.00	56.22	56.22-	0.0
Total Revenues:		----- 0.00 =====	----- 95.94 =====	----- 95.94- =====	----- 0.0 =====
Expenditures:					
86.*.*.409	MISCELLANEOUS	6,000.00	5,603.99	396.01	93.3
Total Expenditures:		----- 6,000.00 =====	----- 5,603.99 =====	----- 396.01 =====	----- 93.3 =====
Total Revenue (over) under Expenditures		----- 6,000.00- =====	----- 5,508.05- =====	----- 491.95- =====	----- 91.8 =====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 87 J/A/C MAINTENANCE FUND

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
87.36610	INTEREST EARNED	1,000.00	2,205.51	1,205.51-	220.5
87.36638	INTEREST REC. ON INVESTMENTS	20,000.00	14,119.94	5,880.06	70.5
87.39045	TRANSFER IN - FROM FUND 45	50,000.00	0.00	50,000.00	0.0
87.39093	TRANSFER IN - FROM FUND 93	50,000.00	0.00	50,000.00	0.0
		-----	-----	-----	-----
Total Revenues:		121,000.00	16,325.45	104,674.55	13.4
		=====	=====	=====	=====
Expenditures:					
87.*.*.836	BUILDING IMPROVEMENTS	55,000.00	50,215.00	4,785.00	91.3
87.*.*.860	EQUIPMENT	61,000.00	18,830.84	42,169.16	30.8
		-----	-----	-----	-----
Total Expenditures:		116,000.00	69,045.84	46,954.16	59.5
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		5,000.00	52,720.39-	57,720.39	54.4-
		=====	=====	=====	=====

SMITH COUNTY, TX
REVENUE AND EXPENSE STATEMENT
Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 88 COMMUNITY CORRECTIONS

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL	
Revenues					
88.33302	SAFFP SUBSTANCE ABUSE FACILI	10,000.00	9,780.00	220.00	97.8
88.33305	STATE REVENUE	1,736,206.00	1,302,156.00	434,050.00	75.0
88.33335	PROGRAM PARTICIPATION	546,500.00	379,569.25	166,930.75	69.4
88.33345	COMMUNITY SERVICE CCP	56,277.00	42,207.00	14,070.00	74.9
88.33347	COUNSELING	60,000.00	45,000.00	15,000.00	75.0
88.33355	INTENSIVE SUPERVISION	326,583.00	244,938.00	81,645.00	75.0
88.33356	SEX OFFENDERS CCP	54,947.00	41,211.00	13,736.00	75.0
88.33358	CARRY OVER FROM PREVIOUS FY	2,450,291.00	0.00	2,450,291.00	0.0
88.33391	BASIC INTERFUND	107,257.00-	55,000.00-	52,257.00-	51.2
88.34441	PRE-TRIAL FEES	910,000.00	707,074.14	202,925.86	77.7
88.34515	SUPERVISION FEES	1,950,000.00	1,391,352.37	558,647.63	71.3
88.34519	CIVIL SUPERVISION FEES	108,000.00	90,078.00	17,922.00	83.4
88.36605	INTEREST EARNED COMM. CORR.	40,000.00	31,905.53	8,094.47	79.7
88.36620	MISCELLANEOUS	0.00	362.30	362.30-	0.0
88.36638	INTEREST REC. ON INVESTMENTS	80,000.00	54,494.75	25,505.25	68.1
88.37029	INTERFUND TRANSFER	28,392.00	15,000.00	13,392.00	52.8
88.37038	INTERFUND TRANSFER (579)	21,523.00	10,000.00	11,523.00	46.4
88.37039	INTERFUND TRANSFER (574)	57,342.00	30,000.00	27,342.00	52.3
Total Revenues:					
		8,328,804.00	4,340,128.34	3,988,675.66	52.1
Expenditures:					
88.*.*.100	SALARY & WAGES F/T	4,574,760.00	2,605,656.65	1,969,103.35	56.9
88.*.*.108	SALARY - EXTRA HELP OR TEMP	16,400.00	5,280.00	11,120.00	32.1
88.*.*.109	SALARY - ACCRUED LEAVE	0.00	1,225.84	1,225.84-	0.0
88.*.*.110	SALARY - OVERTIME	35,400.00	12,221.42	23,178.58	34.5
88.*.*.201	F.I.C.A.	353,904.00	194,158.60	159,745.40	54.8
88.*.*.202	INSURANCE	135,000.00	61,807.56	73,192.44	45.7
88.*.*.203	RETIREMENT	513,509.00	287,986.58	225,522.42	56.0
88.*.*.205	UNEMPLOYMENT INSURANCE	4,165.00	1,784.98	2,380.02	42.8
88.*.*.303	SUPPLIES	267,012.00	223,147.92	43,864.08	83.5
88.*.*.340	UNBUDGETED EXPENDITURE	2,099,244.00	0.00	2,099,244.00	0.0
88.*.*.480	MISCELLANEOUS EQUIPMENT	5,030.00	1,240.89	3,789.11	24.6
88.*.*.564	CONTRACT/COUNSELING SERVICES	95,800.00	43,280.00	52,520.00	45.1
88.*.*.606	REFUNDS	0.00	162,462.64	162,462.64-	0.0
88.*.*.619	PROFESSIONAL FEES	92,675.00	56,731.31	35,943.69	61.2
88.*.*.632	FURNISHED TRANSPORTATION	50,350.00	24,463.28	25,886.72	48.5
88.*.*.641	UTILITIES	34,200.00	13,879.85	20,320.15	40.5
88.*.*.677	FISCAL SERVICE FEE	16,755.00	0.00	16,755.00	0.0
88.*.*.860	EQUIPMENT	34,600.00	14,243.56	20,356.44	41.1
Total Expenditures:					
		8,328,804.00	3,709,571.08	4,619,232.92	44.5

SMITH COUNTY, TX
REVENUE AND EXPENSE STATEMENT
Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 90 JUVENILE PROBATION

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Total Revenue (over) under Expenditures	0.00	630,557.26	630,557.26-	0.0
	=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 90 JUVENILE PROBATION

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues				
90.36610 INTEREST EARNED-JPC (90)	0.00	1,158.85	1,158.85-	0.0
Total Revenues:	0.00	1,158.85	1,158.85-	0.0
Total Revenue (over) under Expenditures	0.00	1,158.85	1,158.85-	0.0

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 91 JJAEP-P

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
91.36610	INTEREST EARNED	0.00	908.08	908.08-	0.0
91.36638	INTEREST REC. ON INVESTMENTS	0.00	0.27	0.27-	0.0
Total Revenues:		0.00	908.35	908.35-	0.0
Expenditures:					
91.*.*.948	TRANSFER OUT	58,567.54	58,567.54	0.00	100.0
Total Expenditures:		58,567.54	58,567.54	0.00	100.0
Total Revenue (over) under Expenditures		58,567.54-	57,659.19-	908.35-	98.4

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 93 JUVENILE FUND

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues				
93.33902 REIMBURSEMENTS-MISC.	0.00	7,371.62	7,371.62-	0.0
93.33950 CARE OF PRISONERS	400,000.00	211,088.50	188,911.50	52.7
93.34515 SUPERVISION FEES-JUVENILE	0.00	100.00	100.00-	0.0
93.36014 DONATIONS	4,000.00	3,780.00	220.00	94.5
93.36610 INTEREST EARNED	15,000.00	31,418.88	16,418.88-	209.4
93.36638 INTEREST REC. ON INVESTMENTS	2,000.00	1,834.96	165.04	91.7
93.39010 TRANSFER IN - FROM GENERAL	5,500,000.00	5,500,000.00	0.00	100.0
93.39093 TRANSFER IN - JUV. GENERAL	58,567.54	58,567.54	0.00	100.0
	-----	-----	-----	-----
Total Revenues:	5,979,567.54	5,814,161.50	165,406.04	97.2
	=====	=====	=====	=====
Expenditures:				
93.*.*.100 SALARY & WAGES F/T	3,734,574.00	1,953,759.24	1,780,814.76	52.3
93.*.*.109 SALARY - ACCRUED LEAVE	0.00	21,521.61	21,521.61-	0.0
93.*.*.110 SALARY - OVERTIME	125,000.00	47,014.05	77,985.95	37.6
93.*.*.112 SALARY-PERMANENT PART-TIME	225,000.00	123,300.70	101,699.30	54.8
93.*.*.113 SALARY-LONGEVITY	21,840.00	10,670.00	11,170.00	48.8
93.*.*.114 CERTIFICATION PAY	84,075.00	45,301.08	38,773.92	53.8
93.*.*.191 SALARY - HOLIDAY PAY	38,000.00	27,345.89	10,654.11	71.9
93.*.*.192 SALARY - EMPLOYEE ALLOWANCE	18,900.00	7,748.76	11,151.24	40.9
93.*.*.201 F.I.C.A.	324,925.00	165,209.64	159,715.36	50.8
93.*.*.202 INSURANCE	718,436.00	368,957.06	349,478.94	51.3
93.*.*.203 RETIREMENT	461,692.00	244,703.46	216,988.54	53.0
93.*.*.204 WORKERS COMPENSATION	39,019.00	8,825.55	30,193.45	22.6
93.*.*.205 UNEMPLOYMENT INSURANCE	2,124.00	1,453.83	670.17	68.4
93.*.*.303 SUPPLIES	8,000.00	4,166.45	3,833.55	52.0
93.*.*.308 DRUG SCREENING	6,000.00	3,136.00	2,864.00	52.2
93.*.*.310 OFFICE SUPPLIES	19,000.00	9,980.27	9,019.73	52.5
93.*.*.312 PRINTED FORMS AND MATERIALS	2,500.00	468.00	2,032.00	18.7
93.*.*.325 EMPLOYEE RECOGNITION	1,000.00	0.00	1,000.00	0.0
93.*.*.330 INMATE SUPPLIES	22,000.00	10,616.81	11,383.19	48.2
93.*.*.334 PROGRAM EXPENSE	5,000.00	3,502.48	1,497.52	70.0
93.*.*.345 LAWN SUPPLIES	5,000.00	681.88	4,318.12	13.6
93.*.*.346 JANITORIAL & LAUNDRY SUPPLIE	20,000.00	10,605.77	9,394.23	53.0
93.*.*.414 MEMBERSHIP DUES	1,500.00	207.00	1,293.00	13.8
93.*.*.416 OTHER SERVICE FEES	150.00	0.00	150.00	0.0
93.*.*.419 MOBILE TELEPHONE CHARGES	10,000.00	4,090.15	5,909.85	40.9
93.*.*.420 TELEPHONE CHARGES & LONG DIS	20,000.00	13,927.38	6,072.62	69.6
93.*.*.421 POSTAGE	2,000.00	714.08	1,285.92	35.7
93.*.*.430 COPY MACHINE USAGE	1,000.00	191.70	808.30	19.1
93.*.*.449 AIR CONDITIONING REPAIR	10,000.00	3,859.04	6,140.96	38.5
93.*.*.450 MEAL EXPENSE	80,000.00	46,978.21	33,021.79	58.7
93.*.*.451 ORDINARY REPAIRS	40,000.00	10,008.65	29,991.35	25.0
93.*.*.452 INVESTIGATIVE EXPENSES	600.00	0.00	600.00	0.0

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 93 JUVENILE FUND

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL	
93.*.*.457	MISCELLANEOUS REPAIRS	10,000.00	1,885.25	8,114.75	18.8
93.*.*.477	VEHICLE EXPENSES	10,000.00	2,656.40	7,343.60	26.5
93.*.*.480	MISCELLANEOUS EQUIPMENT	10,500.00	2,020.26	8,479.74	19.2
93.*.*.490	FUEL	10,000.00	2,049.83	7,950.17	20.4
93.*.*.540	COPY MACHINE LEASE	14,500.00	5,576.34	8,923.66	38.4
93.*.*.570	MISC. CONTRACTS	21,235.00	18,558.04	2,676.96	87.3
93.*.*.609	MEDICAL SERVICES	195,000.00	102,110.68	92,889.32	52.3
93.*.*.611	INDEPENDENT AUDIT	8,000.00	8,000.00	0.00	100.0
93.*.*.626	TRAVEL REIMBURSEMENTS	16,000.00	4,886.86	11,113.14	30.5
93.*.*.632	TRAINING EXPENSES	45,000.00	16,229.31	28,770.69	36.0
93.*.*.641	UTILITIES	115,000.00	51,367.95	63,632.05	44.6
93.*.*.669	INSURANCE	2,420.00	2,029.50	390.50	83.8
93.*.*.680	POLYGRAPH EXAMINATIONS	10,000.00	3,250.00	6,750.00	32.5
93.*.*.688	ELECTRONIC MONITORING	15,000.00	432.00	14,568.00	2.8
93.*.*.860	EQUIPMENT	5,000.00	0.00	5,000.00	0.0
93.*.*.994	TRANSFER TO JAC MAINTENANCE	50,000.00	0.00	50,000.00	0.0
Total Expenditures:		6,584,990.00	3,369,997.16	3,214,992.84	51.1
Total Revenue (over) under Expenditures		605,422.46-	2,444,164.34	3,049,586.80-	403.7-

SMITH COUNTY, TX
REVENUE AND EXPENSE STATEMENT
Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 95 1426303 TJPC

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues				
95.33320 STATE REVENUE	0.00	950,052.14	950,052.14-	0.0
95.33323 STATE REVENUE SALARY ADJ	479,786.66	479,786.66	0.00	100.0
95.33324 STATE REVENUE DETENTION EXP	512,055.00	585,576.00	73,521.00-	114.3
95.33394 STATE REVENUE TJPC C	1,479,127.00	1,035,816.00	443,311.00	70.0
95.36610 INTEREST EARNED	0.00	24,900.59	24,900.59-	0.0
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Total Revenues:	2,470,968.66	3,076,131.39	605,162.73-	124.4
	=====	=====	=====	=====
Expenditures:				
95.*.*.100 SALARY & WAGES F/T	1,165,959.00	615,743.83	550,215.17	52.8
95.*.*.109 SALARY - ACCRUED LEAVE	0.00	11,281.90	11,281.90-	0.0
95.*.*.110 SALARY - OVERTIME	20,000.00	8,958.72	11,041.28	44.7
95.*.*.113 SALARY-LONGEVITY	9,120.00	4,680.00	4,440.00	51.3
95.*.*.114 CERTIFICATION	38,475.00	21,552.71	16,922.29	56.0
95.*.*.118 SALARY - SUPPLEMENTAL PAY	486,775.39	455,222.03	31,553.36	93.5
95.*.*.191 SALARY - HOLIDAY PAY	5,000.00	4,990.16	9.84	99.8
95.*.*.192 SALARY-EMPLOYEE ALLOWANCE	6,580.00	3,749.40	2,830.60	56.9
95.*.*.201 F. I. C. A.	132,019.71	84,256.59	47,763.12	63.8
95.*.*.202 INSURANCE	208,578.24	111,462.59	97,115.65	53.4
95.*.*.203 RETIREMENT	187,588.80	124,048.21	63,540.59	66.1
95.*.*.204 WORKERS COMPENSATION	15,346.36	1,605.70	13,740.66	10.4
95.*.*.205 UNEMPLOYMENT INSURANCE	862.88	872.79	9.91-	101.1
95.*.*.303 SUPPLIES	5,000.00	1,321.06	3,678.94	26.4
95.*.*.330 INMATE SUPPLIES	4,000.00	0.00	4,000.00	0.0
95.*.*.346 JANITORIAL & LAUNDRY SUPPLIE	2,500.00	0.00	2,500.00	0.0
95.*.*.450 MEAL EXPENSE	9,713.78	438.33	9,275.45	4.5
95.*.*.570 MISC. CONTRACTS	50,000.00	22,498.00	27,502.00	44.9
95.*.*.609 MEDICAL SERVICES	15,000.00	0.00	15,000.00	0.0
95.*.*.689 PLACEMENT	617,594.50	593,473.18	24,121.32	96.0
95.*.*.851 VEHICLES	80,000.00	79,834.00	166.00	99.7
95.*.*.860 EQUIPMENT	20,000.00	18,942.66	1,057.34	94.7
	-----	-----	-----	-----
Total Expenditures:	3,080,113.66	2,164,931.86	915,181.80	70.2
	=====	=====	=====	=====
Total Revenue (over) under Expenditures	609,145.00-	911,199.53	1,520,344.53-	149.5-
	=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 97 INFRASTRUCTURE SERIES 2025

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
97.36610	INTEREST EARNED	0.00	343,876.57	343,876.57-	0.0
		-----	-----	-----	-----
Total Revenues:		0.00	343,876.57	343,876.57-	0.0
		=====	=====	=====	=====
Expenditures:					
97.*.*.893	SPECIAL ROAD PROJECTS	19,849,500.00	8,820,646.80	11,028,853.20	44.4
		-----	-----	-----	-----
Total Expenditures:		19,849,500.00	8,820,646.80	11,028,853.20	44.4
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		19,849,500.00-	8,476,770.23-	11,372,729.77-	42.7
		=====	=====	=====	=====

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 98 SM CO STATE ACH/BAIL BOND

	ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues				
98.33021 BAIL BOND COLLATERAL	200,000.00	0.00	200,000.00	0.0
98.33205 TREASURER STATE FEES	2,000,000.00	0.00	2,000,000.00	0.0
98.36610 INTEREST EARNED	0.00	227.67	227.67-	0.0
98.36638 INTEREST REC. ON INVESTMENTS	0.00	5,365.88	5,365.88-	0.0
Total Revenues:	2,200,000.00	5,593.55	2,194,406.45	0.2
Expenditures:				
98.*.*.498 DIRECT ELECTRONIC TRANSFER	2,000,000.00	389,775.12	1,610,224.88	19.4
98.*.*.606 COLLATERAL REFUNDS	200,000.00	0.00	200,000.00	0.0
98.*.*.621 INTEREST - B BOND COLLATERAL	0.00	1,100.00	1,100.00-	0.0
Total Expenditures:	2,200,000.00	390,875.12	1,809,124.88	17.7
Total Revenue (over) under Expenditures	0.00	385,281.57-	385,281.57	0.0

SMITH COUNTY, TX
 REVENUE AND EXPENSE STATEMENT
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 99 PAYROLL FUND

		ANNUAL BUDGET	ACTUAL	DIFFERENCE	COMPL
Revenues					
99.36610	INTEREST EARNED	0.00	7,418.08	7,418.08-	0.0
		-----	-----	-----	-----
Total Revenues:		0.00	7,418.08	7,418.08-	0.0
		=====	=====	=====	=====
Total Revenue (over) under Expenditures		0.00	7,418.08	7,418.08-	0.0
		=====	=====	=====	=====

Balance Sheets

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 10 GENERAL FUND

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
10.1010 CASH	43,533,967.88
10.1070 TAXES RECEIVABLE-DELINQUENT	2,671,857.25
10.1150 ACCOUNTS RECEIVABLE	127,058.69
10.1311 DUE FROM E.T.AUTO CRUSHERS	250,000.00
10.1317 DUE FROM OTHER FUNDS	6,192,600.00
10.1333 DUE FROM CHAPTER 19	31,000.00
10.1398 DUE FROM OTHER FUNDS	150,000.00
10.1510 INVESTMENTS	28,650,260.29
10.1550 PREPAID ITEMS	19,766.02

TOTAL CURRENT ASSETS:	81,626,510.13
	=====
TOTAL ASSETS:	81,626,510.13
	=====
LIABILITIES AND FUND BALANCE	

CURRENT LIABILITIES:	
10.1700 DEFERRED TAXES	2,485,355.00CR
10.2010 VOUCHERS PAYABLE	172,959.31CR
10.2165 DEPOSITS RETURNABLE	5,000.00CR
10.2280 STOLEN PROPERTY PENDING LIAB	5,151.00CR

TOTAL CURRENT LIABILITIES:	2,668,465.31CR
	=====
TOTAL LIABILITIES:	2,668,465.31CR
	=====
FUND BALANCE:	
10.2430 ENCUMBRANCE	5,014,848.58
10.2440 FUND BAL-RES. FOR ENCUMBRAN.	5,014,848.58CR
10.2530 UNRESERVED FUND BALANCE	56,435,937.69CR
10.2540 REVENUE CONTROL	201,442,007.25CR
10.2550 EXPENDITURE CONTROL	178,919,900.12

TOTAL FUND BALANCE:	78,958,044.82CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	81,626,510.13CR
	=====

SMITH COUNTY, TX
Balance Sheet Summary
Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 11 JUVENILE DELINQ PREVENTION

ACCOUNT

BALANCE

ASSETS

CURRENT ASSETS:

TOTAL FUND:

0.00

=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 11 JUVENILE DELINQ PREVENTION

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
11.1010 CASH	209,735.00

TOTAL CURRENT ASSETS:	209,735.00
	=====
TOTAL ASSETS:	209,735.00
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
11.2530 UNRESERVED FUND BALANCE	136,848.55CR
11.2540 REVENUE CONTROL	72,886.45CR

TOTAL FUND BALANCE:	209,735.00CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	209,735.00CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 13 DISTRICT ATTORNEY-SPECIAL

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
13.1010 CASH	385,219.63CR
13.1025 CASH DISTRICT ATTORNEY-ST SU	407,522.09

TOTAL CURRENT ASSETS:	22,302.46
	=====
TOTAL ASSETS:	22,302.46
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
13.2430 ENCUMBRANCE	464.23
13.2440 FUND BAL-RES. FOR ENCUMBRAN.	464.23CR
13.2530 UNRESERVED FUND BALANCE	30,750.25CR
13.2540 REVENUE CONTROL	34,718.41CR
13.2550 EXPENDITURE CONTROL	43,166.20

TOTAL FUND BALANCE:	22,302.46CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	22,302.46CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 14 COURT IMPROVEMENT PROGRAM

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
14.1010 CASH	152,861.71

TOTAL CURRENT ASSETS:	152,861.71
	=====
TOTAL ASSETS:	152,861.71
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
14.2430 ENCUMBRANCE	183.16
14.2440 FUND BAL-RES. FOR ENCUMBRAN.	183.16CR
14.2530 UNRESERVED FUND BALANCE	110,972.96CR
14.2540 REVENUE CONTROL	41,888.75CR

TOTAL FUND BALANCE:	152,861.71CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	152,861.71CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 16 LAW LIBRARY FUND

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
16.1016 CASH LAW LIBRARY	82,533.58
16.1510 INVESTMENTS-LAW LIBRARY	193,734.41

TOTAL CURRENT ASSETS:	276,267.99
	=====
TOTAL ASSETS:	276,267.99
	=====
LIABILITIES AND FUND BALANCE	

CURRENT LIABILITIES:	
16.2010 VOUCHERS PAYABLE	63.75
16.2016 VOUCHERS PAYABLE LAW LIBRARY	63.75CR

TOTAL CURRENT LIABILITIES:	0.00
	=====
TOTAL LIABILITIES:	0.00
	=====
FUND BALANCE:	
16.2430 ENCUMBRANCE	39,378.09
16.2440 FUND BAL-RES. FOR ENCUMBRAN.	39,378.09CR
16.2530 UNRESERVED FUND BALANCE	250,328.09CR
16.2540 REVENUE CONTROL	292,106.73CR
16.2550 EXPENDITURE CONTROL	266,166.83

TOTAL FUND BALANCE:	276,267.99CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	276,267.99CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 17 LAW ENFORCEMENT SEIZURES

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
17.1010 CASH CONSTABLE 1	1,305.16
17.1012 CASH SHERIFF	535,103.51
17.1013 CASH CONSTABLE 5	1,209.96
17.1014 CASH CONSTABLE 2	442.77
17.1015 CASH CONSTABLE 4	1,995.98
17.1046 CASH - OTHER AGENCIES	1,000.00

TOTAL CURRENT ASSETS:	541,057.38
	=====
TOTAL ASSETS:	541,057.38
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
17.2530 UNRESERVED FUND BALANCE	1,995.98CR
17.2533 FUND BALANCE - CONSTABLE 2	599.75CR
17.2537 FUND BALANCE SHERIFF	572,648.09CR
17.2538 FUND BALANCE CONSTABLE 5	4,822.44CR
17.2540 REVENUE CONTROL	278,883.91CR
17.2550 EXPENDITURE CONTROL	317,892.79

TOTAL FUND BALANCE:	541,057.38CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	541,057.38CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 19 FED EQ SHARING TREASURY FUND

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
19.1010 CASH - DISTRICT ATTY	12,507.72
19.1012 CASH SHERIFF	39,125.46
19.1013 CASH CONSTABLE 5	7,505.43

TOTAL CURRENT ASSETS:	59,138.61
	=====
TOTAL ASSETS:	59,138.61
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
19.2430 ENCUMBRANCE	5,405.91
19.2440 FUND BAL-RES. FOR ENCUMBRAN.	5,405.91CR
19.2530 FUND BALANCE	55,724.59CR
19.2540 REVENUE CONTROL	3,414.02CR

TOTAL FUND BALANCE:	59,138.61CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	59,138.61CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 20 DRUG FORFEITURES

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
20.1011 CASH CONSTABLE #1	4,137.21
20.1012 CASH SHERIFF DRUG	192,305.19
20.1013 CASH CONSTABLE 5 DRUG	43,167.96
20.1014 CASH CONSTABLE 2 DRUG	15.67
20.1015 CASH CONSTABLE 4 DRUG	4,502.98

TOTAL CURRENT ASSETS:	244,129.01
	=====
TOTAL ASSETS:	244,129.01
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
20.2430 ENCUMBRANCE	8,715.13
20.2440 FUND BAL-RES. FOR ENCUMBRAN.	8,715.13CR
20.2530 UNRESERVED FUND BALANCE	206,491.83CR
20.2540 REVENUE CONTROL	157,371.77CR
20.2550 EXPENDITURE CONTROL	119,734.59

TOTAL FUND BALANCE:	244,129.01CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	244,129.01CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 21 CRIME VICTIM'S SERV, VOCA

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
21.1067 CASH - JURY DONATIONS	145,213.69
21.1081 CASH-CRIME VICTIM'S SERVICES	45,328.90

TOTAL CURRENT ASSETS:	190,542.59
	=====
TOTAL ASSETS:	190,542.59
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
21.2430 ENCUMBRANCE	360.13
21.2440 FUND BAL-RES. FOR ENCUMBRAN.	360.13CR
21.2530 UNRESERVED FUND BALANCE	163,095.06CR
21.2540 REVENUE CONTROL	34,203.94CR
21.2550 EXPENDITURE CONTROL	6,756.41

TOTAL FUND BALANCE:	190,542.59CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	190,542.59CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 22 D.A. FORFEITURES

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
22.1010 CASH	266,881.78
22.1127 CASH - NON CH 59 FORFEITURES	943.48

TOTAL CURRENT ASSETS:	267,825.26
	=====
TOTAL ASSETS:	267,825.26
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
22.2430 ENCUMBRANCE	5,236.05
22.2440 FUND BAL-RES. FOR ENCUMBRAN.	5,236.05CR
22.2530 UNRESERVED FUND BALANCE	222,968.76CR
22.2540 REVENUE CONTROL	99,999.90CR
22.2550 EXPENDITURE CONTROL	55,143.40

TOTAL FUND BALANCE:	267,825.26CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	267,825.26CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 24 OTHER GRANTS

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
24.1010 CASH	139,536.97

TOTAL CURRENT ASSETS:	139,536.97
	=====
TOTAL ASSETS:	139,536.97
	=====
LIABILITIES AND FUND BALANCE	

CURRENT LIABILITIES:	
24.2010 VOUCHERS PAYABLE	12,585.95CR

TOTAL CURRENT LIABILITIES:	12,585.95CR
	=====
TOTAL LIABILITIES:	12,585.95CR
	=====
FUND BALANCE:	
24.2430 ENCUMBRANCE	251,357.50
24.2440 FUND BAL-RES. FOR ENCUMBRAN.	251,357.50CR
24.2530 UNRESERVED FUND BALANCE	7,969.81CR
24.2540 REVENUE CONTROL	583,102.25CR
24.2550 EXPENDITURE CONTROL	464,121.04

TOTAL FUND BALANCE:	126,951.02CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	139,536.97CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 25 LOCAL LAW ENF GRANTS

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
25.1010 CASH	548,976.43

TOTAL CURRENT ASSETS:	548,976.43
	=====
TOTAL ASSETS:	548,976.43
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
25.2430 ENCUMBRANCE	399,756.54
25.2440 FUND BAL-RES. FOR ENCUMBRAN.	399,756.54CR
25.2530 UNRESERVED FUND BALANCE	12,525.82CR
25.2540 REVENUE CONTROL	1,031,186.48CR
25.2550 EXPENDITURE CONTROL	494,735.87

TOTAL FUND BALANCE:	548,976.43CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	548,976.43CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 27 EAST TEXAS ANTI GANG

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
27.1010 CASH	440,661.49
27.1550 PREPAID ITEMS	24,944.52

TOTAL CURRENT ASSETS:	465,606.01
	=====
TOTAL ASSETS:	465,606.01
	=====
LIABILITIES AND FUND BALANCE	

CURRENT LIABILITIES:	
27.2010 VOUCHERS PAYABLE	15,858.99CR
27.2070 DUE TO GENERAL FUND	685,000.00CR

TOTAL CURRENT LIABILITIES:	700,858.99CR
	=====
TOTAL LIABILITIES:	700,858.99CR
	=====
FUND BALANCE:	
27.2430 ENCUMBRANCE	490,181.09
27.2440 FUND BAL-RES. FOR ENCUMBRAN.	490,181.09CR
27.2530 UNRESERVED FUND BALANCE	3,098.44
27.2540 REVENUE CONTROL	2,348,584.74CR
27.2550 EXPENDITURE CONTROL	2,580,739.28

TOTAL FUND BALANCE:	235,252.98
	=====
TOTAL LIABILITIES AND FUND BALANCE:	465,606.01CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 29 1287389 D.P.S. SEIZURES`

ACCOUNT	BALANCE
 ASSETS -----	
CURRENT ASSETS:	
29.1010 CASH	131,635.99

TOTAL CURRENT ASSETS:	131,635.99
	=====
 TOTAL ASSETS:	 131,635.99
	=====
 LIABILITIES AND FUND BALANCE -----	
FUND BALANCE:	
29.2530 UNRESERVED FUND BALANCE	56,038.43CR
29.2540 REVENUE CONTROL	86,894.35CR
29.2550 EXPENDITURE CONTROL	11,296.79

TOTAL FUND BALANCE:	131,635.99CR
	=====
 TOTAL LIABILITIES AND FUND BALANCE:	 131,635.99CR
	=====
 TOTAL FUND:	 0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 32 FINANCIAL CRIME

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
32.1010 CASH	1,411,362.06

TOTAL CURRENT ASSETS:	1,411,362.06
	=====
TOTAL ASSETS:	1,411,362.06
	=====
LIABILITIES AND FUND BALANCE	

CURRENT LIABILITIES:	
32.2010 VOUCHERS PAYABLE	7,682.93CR
32.2070 DUE TO GENERAL FUND	3,250,000.00CR

TOTAL CURRENT LIABILITIES:	3,257,682.93CR
	=====
TOTAL LIABILITIES:	3,257,682.93CR
	=====
FUND BALANCE:	
32.2430 ENCUMBRANCE	242,944.84CR
32.2440 FUND BAL-RES. FOR ENCUMBRAN.	242,944.84
32.2530 UNRESERVED FUND BALANCE	113,555.25
32.2540 REVENUE CONTROL	8,919,695.66CR
32.2550 EXPENDITURE CONTROL	10,652,461.28

TOTAL FUND BALANCE:	1,846,320.87
	=====
TOTAL LIABILITIES AND FUND BALANCE:	1,411,362.06CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 35 DEA TASK FORCE-ALL DEPTS.

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
35.1010 CASH - SHERIFF	100,989.48
35.1013 CASH CONSTABLE 5	18,064.43
35.1015 CASH CONSTABLE 4	266.73
35.1025 CASH DISTRICT ATTORNEY	16,302.61

TOTAL CURRENT ASSETS:	135,623.25
	=====
TOTAL ASSETS:	135,623.25
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
35.2430 ENCUMBRANCE	29,152.35
35.2440 FUND BAL-RES. FOR ENCUMBRAN.	29,152.35CR
35.2530 UNRESERVED FUND BALANCE	527,337.66CR
35.2540 REVENUE CONTROL	19,976.03CR
35.2550 EXPENDITURE CONTROL	411,690.44

TOTAL FUND BALANCE:	135,623.25CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	135,623.25CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 40 LOCAL LAW ENF GRANT 287(G)

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
40.1010 CASH	149,890.10

TOTAL CURRENT ASSETS:	149,890.10
	=====
TOTAL ASSETS:	149,890.10
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
40.2430 ENCUMBRANCE	191,449.21
40.2440 FUND BAL-RES. FOR ENCUMBRAN.	191,449.21CR
40.2540 REVENUE CONTROL	342,703.40CR
40.2550 EXPENDITURE CONTROL	192,813.30

TOTAL FUND BALANCE:	149,890.10CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	149,890.10CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 42 LEOSE

ACCOUNT

BALANCE

ASSETS

CURRENT ASSETS:

42.1013	CASH CONSTABLE 5	5,272.18
42.1014	CASH - CONSTABLE 2	8,735.72
42.1049	CASH - CONSTABLE 4	8,101.87
42.1051	CASH - SHERIFF	89,914.36
42.1053	CASH - FIRE MARSHAL	9,213.26
42.1069	CASH - DIST ATTY	21,300.26
42.1071	CASH - CONSTABLE 1	9,533.80
42.1114	CASH CONSTABLE 3 LEOSE	9,898.61

 161,970.06
 =====

TOTAL CURRENT ASSETS:

TOTAL ASSETS:

161,970.06
 =====

LIABILITIES AND FUND BALANCE

CURRENT LIABILITIES:

42.2012	VOUCHERS PAYABLE-FIRE MARSH	50.00
42.2056	VOUCHERS PAYABLE-SHERIFF	3.00CR

 47.00
 =====

TOTAL CURRENT LIABILITIES:

TOTAL LIABILITIES:

47.00
 =====

FUND BALANCE:

42.2430	ENCUMBRANCE	3,820.47
42.2440	FUND BAL-RES. FOR ENCUMBRAN.	3,820.47CR
42.2530	UNRESERVED FUND BALANCE	81,036.71CR
42.2532	FUND BALANCE-CONSTABLE 1	5,260.50CR
42.2533	FUND BALANCE - CONSTABLE 2	5,895.00CR
42.2534	FUND BALANCE - CONSTABLE 4	3,936.52CR
42.2535	FUND BALANCE - FIRE MARSHAL	8,812.02CR
42.2536	FUND BALANCE - DISTRICT ATTY	13,808.62CR
42.2540	REVENUE CONTROL	125,979.62CR
42.2550	EXPENDITURE CONTROL	82,711.93

 162,017.06CR
 =====

TOTAL FUND BALANCE:

SMITH COUNTY, TX
Balance Sheet Summary
Period Covering OCT 1, 2025 thru APR 30, 2026
FUND: 43 JUDICIAL EDUCATION

ACCOUNT

BALANCE

ASSETS

CURRENT ASSETS:

TOTAL LIABILITIES AND FUND BALANCE:

161,970.06CR

=====

TOTAL FUND:

0.00

=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 43 JUDICIAL EDUCATION

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
43.1010 CASH	43,221.08

TOTAL CURRENT ASSETS:	43,221.08
	=====
TOTAL ASSETS:	43,221.08
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
43.2430 ENCUMBRANCE	247.96
43.2440 FUND BAL-RES. FOR ENCUMBRAN.	247.96CR
43.2530 UNRESERVED FUND BALANCE	33,415.15CR
43.2540 REVENUE CONTROL	9,805.93CR

TOTAL FUND BALANCE:	43,221.08CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	43,221.08CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 44 JUSTICE CRT.TECH. FUND

ACCOUNT	BALANCE
 ASSETS -----	
CURRENT ASSETS:	
44.1010 CASH	356,948.65
44.1510 INVESTMENTS	163,402.83

TOTAL CURRENT ASSETS:	520,351.48
	=====
 TOTAL ASSETS:	 520,351.48
	=====
 LIABILITIES AND FUND BALANCE -----	
FUND BALANCE:	
44.2430 ENCUMBRANCE	860.10
44.2440 FUND BAL-RES. FOR ENCUMBRAN.	860.10CR
44.2530 UNRESERVED FUND BALANCE	455,819.21CR
44.2540 REVENUE CONTROL	81,518.61CR
44.2550 EXPENDITURE CONTROL	16,986.34

TOTAL FUND BALANCE:	520,351.48CR
	=====
 TOTAL LIABILITIES AND FUND BALANCE:	 520,351.48CR
	=====
 TOTAL FUND:	 0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 45 FACILITY IMPROVEMENT FUND

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
45.1010 CASH FACILITY IMPROVEMENT	5,364,352.57
45.1070 TAXES RECEIVABLE-DELINQUENT	108,625.00
45.1510 INVESTMENTS-FACILITY IMPROV	2,129,854.24
45.1700 DEFERRED TAXES	100,528.00CR

TOTAL CURRENT ASSETS:	7,502,303.81
	=====
TOTAL ASSETS:	7,502,303.81
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
45.2430 ENCUMBRANCE	2,520,723.59
45.2440 FUND BAL-RES. FOR ENCUMBRAN.	2,520,723.59CR
45.2530 UNRESERVED FUND BALANCE	4,042,472.43CR
45.2540 REVENUE CONTROL	5,887,462.62CR
45.2550 EXPENDITURE CONTROL	2,427,631.24

TOTAL FUND BALANCE:	7,502,303.81CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	7,502,303.81CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 46 RECORDS MGMT. - COUNTY CLERK

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
46.1010 CASH	3,092,096.76
46.1510 INVESTMENTS	3,994,114.16

TOTAL CURRENT ASSETS:	7,086,210.92
	=====
TOTAL ASSETS:	7,086,210.92
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
46.2430 ENCUMBRANCE	1,944,785.00
46.2440 FUND BAL-RES. FOR ENCUMBRAN.	1,944,785.00CR
46.2530 UNRESERVED FUND BALANCE	6,453,951.35CR
46.2540 REVENUE CONTROL	1,728,071.51CR
46.2550 EXPENDITURE CONTROL	1,095,811.94

TOTAL FUND BALANCE:	7,086,210.92CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	7,086,210.92CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 52 CO & DIST CRT TECHNOLOGY FND

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
52.1010 CASH	38,498.21

TOTAL CURRENT ASSETS:	38,498.21
	=====
TOTAL ASSETS:	38,498.21
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
52.2430 ENCUMBRANCE	23,956.29
52.2440 FUND BAL-RES. FOR ENCUMBRAN.	23,956.29CR
52.2530 RERESERVED FUND BALANCE	22,608.58CR
52.2540 REVENUE CONTROL	15,889.63CR

TOTAL FUND BALANCE:	38,498.21CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	38,498.21CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 53 1288997 COMMISSARY FUND-JAIL

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
53.1010 CASH	1,047,450.29
53.1510 INVESTMENTS	11,218.94

TOTAL CURRENT ASSETS:	1,058,669.23
	=====
TOTAL ASSETS:	1,058,669.23
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
53.2430 ENCUMBRANCE	348,000.86
53.2440 FUND BAL-RES. FOR ENCUMBRAN.	348,000.86CR
53.2530 RERESERVED FUND BALANCE	757,733.39CR
53.2540 REVENUE CONTROL	663,791.15CR
53.2550 EXPENDITURE CONTROL	362,855.31

TOTAL FUND BALANCE:	1,058,669.23CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	1,058,669.23CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 56 SMITH COUNTY INSURANCE FUND

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
56.1010 CASH	5,996,249.35
56.1398 DUE FROM OTHER FUNDS	2,392,600.00CR
56.1510 INVESTMENTS	1,234.45

TOTAL CURRENT ASSETS:	3,604,883.80
	=====
TOTAL ASSETS:	3,604,883.80
	=====
LIABILITIES AND FUND BALANCE	

CURRENT LIABILITIES:	
56.2051 125 INSURANCE/PAYABLE	321.45CR

TOTAL CURRENT LIABILITIES:	321.45CR
	=====
TOTAL LIABILITIES:	321.45CR
	=====
FUND BALANCE:	
56.2530 UNRESERVED FUND BALANCE	1,657,043.79CR
56.2540 REVENUE CONTROL	30,193,726.96CR
56.2550 EXPENDITURE CONTROL	28,246,208.40

TOTAL FUND BALANCE:	3,604,562.35CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	3,604,883.80CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 61 ELECTION SERVICES CONTRACT

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
61.1010 CASH	126,147.30

TOTAL CURRENT ASSETS:	126,147.30
	=====
TOTAL ASSETS:	126,147.30
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
61.2430 ENCUMBRANCE	15,060.20
61.2440 FUND BAL-RES. FOR ENCUMBRAN.	15,060.20CR
61.2530 UNRESERVED FUND BALANCE	94,972.67CR
61.2540 REVENUE CONTROL	63,685.97CR
61.2550 EXPENDITURE CONTROL	32,511.34

TOTAL FUND BALANCE:	126,147.30CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	126,147.30CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 62 TRUST & AGENCY

ACCOUNT	BALANCE
 ASSETS -----	
CURRENT ASSETS:	
62.1014 CASH TRUST & AGENCY	1,292,357.70
62.2005 DUE TO OTHER GOVERNMENTS	160.00CR

TOTAL CURRENT ASSETS:	1,292,197.70
	=====
 TOTAL ASSETS:	 1,292,197.70
	=====
 LIABILITIES AND FUND BALANCE -----	
FUND BALANCE:	
62.2440 FUND BAL-RES. FOR ENCUMBRAN.	6,272.30CR
62.2530 UNRESERVED FUND BALANCE	575,476.00CR
62.2540 REVENUE CONTROL	3,496,705.63CR
62.2550 EXPENDITURE CONTROL	2,786,256.23

TOTAL FUND BALANCE:	1,292,197.70CR
	=====
 TOTAL LIABILITIES AND FUND BALANCE:	 1,292,197.70CR
	=====
 TOTAL FUND:	 0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 63 EVIDENCE FUND

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
63.1010 CASH	7,204.47

TOTAL CURRENT ASSETS:	7,204.47
	=====
TOTAL ASSETS:	7,204.47
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
63.2530 UNRESERVED FUND BALANCE	6,788.59CR
63.2540 REVENUE CONTROL	415.88CR

TOTAL FUND BALANCE:	7,204.47CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	7,204.47CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 68 (LPPF) LOCAL PROVIDER FUND

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
68.1010 CASH	547,042.74
68.1150 ACCOUNTS RECEIVABLE	1,244,128.44CR

TOTAL CURRENT ASSETS:	697,085.70CR
	=====
TOTAL ASSETS:	697,085.70CR
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
68.2530 UNRESERVED FUND BALANCE	1,200,458.45CR
68.2540 REVENUE CONTROL	150,893,458.60CR
68.2550 EXPENDITURE CONTROL	152,791,002.75

TOTAL FUND BALANCE:	697,085.70
	=====
TOTAL LIABILITIES AND FUND BALANCE:	697,085.70
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 70 DEBT SERVICE

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
70.1010 CASH DEBT SERVICE	9,990,141.38
70.1106 DELINQUENT TAX REC -LTD 1999	0.48
70.1108 DELINQUENT TAX-REC-CO 2000	0.42CR
70.1109 DELINQUENT TAX REC - CO 2002	0.20
70.1110 DELINQUENT TAXES REC-CO 2004	0.19
70.1126 DELINQ. TAXES REC. G.O. 2011	586,781.00
70.1510 INVESTMENTS	29,235.04
70.1711 DEFERRED TAXES - G.O. 2011	559,145.00CR

TOTAL CURRENT ASSETS:	10,047,012.87
	=====
TOTAL ASSETS:	10,047,012.87
	=====
LIABILITIES AND FUND BALANCE	

CURRENT LIABILITIES:	
70.1701 DEFERRED TAX - CO 1994	0.39CR
70.1702 DEFERRED TAX - LDT TAX 1999	0.11
70.1708 DEFERRED TAX - CO 2000	0.36CR
70.1709 DEFERRED TAX - CO 2001	0.38
70.1710 DEFERRED REVENUE	0.19CR

TOTAL CURRENT LIABILITIES:	0.45CR
	=====
TOTAL LIABILITIES:	0.45CR
	=====
FUND BALANCE:	
70.2530 UNRESERVED FUND BALANCE	321,309.54CR
70.2540 REVENUE CONTROL	38,354,426.99CR
70.2550 EXPENDITURE CONTROL	28,628,724.11

TOTAL FUND BALANCE:	10,047,012.42CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	10,047,012.87CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 73 1420232 WRKFORCE INVEST FUND

ACCOUNT

BALANCE

ASSETS

CURRENT ASSETS:

73.1115	CASH WORKFORCE	14,115.90CR
73.1521	INVESTMENTS WORKFORCE FUND	70,623.67

TOTAL CURRENT ASSETS:	56,507.77
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TOTAL ASSETS:

56,507.77

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LIABILITIES AND FUND BALANCE

FUND BALANCE:

73.2430	ENCUMBRANCE	188.92
73.2440	FUND BAL-RES. FOR ENCUMBRAN.	188.92CR
73.2530	UNRESERVED FUND BALANCE	97,290.84CR
73.2540	REVENUE CONTROL	15,856.15CR
73.2550	EXPENDITURE CONTROL	56,639.22

TOTAL FUND BALANCE:	56,507.77CR
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TOTAL LIABILITIES AND FUND BALANCE:

56,507.77CR

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TOTAL FUND:

0.00

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SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 74 COVID19 GRANTS

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
74.1010 CASH	6,909,734.67

TOTAL CURRENT ASSETS:	6,909,734.67
	=====
TOTAL ASSETS:	6,909,734.67
	=====
LIABILITIES AND FUND BALANCE	

CURRENT LIABILITIES:	
74.1710 DEFERRED REVENUE ARPA FUNDS	3,476,701.41CR
74.1715 DEFERRED REVENUE ERAP FUNDS	0.18CR
74.2010 VOUCHERS PAYABLE	548,837.88CR

TOTAL CURRENT LIABILITIES:	4,025,539.47CR
	=====
TOTAL LIABILITIES:	4,025,539.47CR
	=====
FUND BALANCE:	
74.2440 FUND BAL-RES. FOR ENCUMBRAN.	3,262,721.51CR
74.2530 UNRESERVED FUND BALANCE	10,367,458.60CR
74.2540 REVENUE CONTROL	4,665,728.52CR
74.2550 EXPENDITURE CONTROL	15,411,713.43

TOTAL FUND BALANCE:	2,884,195.20CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	6,909,734.67CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 75 1454781- ROAD & BRIDGE FUND

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
75.1010 CASH	21,059,079.84
75.1070 TAXES RECEIVABLE-DELINQUENT	469,840.87
75.1510 INVESTMENTS	3,889,489.46

TOTAL CURRENT ASSETS:	25,418,410.17
	=====
TOTAL ASSETS:	25,418,410.17
	=====
LIABILITIES AND FUND BALANCE	

CURRENT LIABILITIES:	
75.1700 DEFERRED TAXES	437,044.87CR
75.2010 VOUCHERS PAYABLE	21,761.77CR

TOTAL CURRENT LIABILITIES:	458,806.64CR
	=====
TOTAL LIABILITIES:	458,806.64CR
	=====
FUND BALANCE:	
75.2430 ENCUMBRANCE	5,427,161.45
75.2440 FUND BAL-RES. FOR ENCUMBRAN.	5,427,161.45CR
75.2530 UNRESERVED FUND BALANCE	18,633,468.79CR
75.2540 REVENUE CONTROL	31,636,330.47CR
75.2550 EXPENDITURE CONTROL	25,310,195.73

TOTAL FUND BALANCE:	24,959,603.53CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	25,418,410.17CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 78 PARKING STRUCTURE CONSTRUCTI

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
78.1010 CASH	5,144,331.18

TOTAL CURRENT ASSETS:	5,144,331.18
	=====
TOTAL ASSETS:	5,144,331.18
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
78.2430 ENCUMBRANCE	2,497,833.62
78.2440 FUND BAL-RES. FOR ENCUMBRAN.	2,497,833.62CR
78.2530 UNRESERVED FUND BALANCE	5,867,490.88CR
78.2540 REVENUE CONTROL	307,294.94CR
78.2550 EXPENDITURE CONTROL	1,030,454.64

TOTAL FUND BALANCE:	5,144,331.18CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	5,144,331.18CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 80 ELECTION VOTING (HAVA)

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
80.1010 CASH	7,556.96

TOTAL CURRENT ASSETS:	7,556.96
	=====
TOTAL ASSETS:	7,556.96
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
80.2530 UNRESERVED FUND BALANCE	7,556.96CR

TOTAL FUND BALANCE:	7,556.96CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	7,556.96CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 83 E. T. CRUSHERS AUTO THEFT

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
83.1010 CASH	57,456.09
83.1550 PREPAID ITEMS	200.00

TOTAL CURRENT ASSETS:	57,656.09
	=====
TOTAL ASSETS:	57,656.09
	=====
LIABILITIES AND FUND BALANCE	

CURRENT LIABILITIES:	
83.2010 VOUCHERS PAYABLE	7,353.88CR
83.2070 DUE TO GENERAL FUND	250,000.00CR

TOTAL CURRENT LIABILITIES:	257,353.88CR
	=====
TOTAL LIABILITIES:	257,353.88CR
	=====
FUND BALANCE:	
83.2430 ENCUMBRANCE	8,459.29
83.2440 FUND BAL-RES. FOR ENCUMBRAN.	8,459.29CR
83.2530 UNRESERVED FUND BALANCE	4,619.58
83.2540 REVENUE CONTROL	607,444.30CR
83.2550 EXPENDITURE CONTROL	802,522.51

TOTAL FUND BALANCE:	199,697.79
	=====
TOTAL LIABILITIES AND FUND BALANCE:	57,656.09CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 86 1426400 TJPC TITLE IV-E (E)

ACCOUNT

BALANCE

ASSETS

CURRENT ASSETS:

86.1010	CASH	115.79
86.1510	INVESTMENTS	117.88

TOTAL CURRENT ASSETS:	233.67
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TOTAL ASSETS:

233.67

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LIABILITIES AND FUND BALANCE

FUND BALANCE:

86.2430	ENCUMBRANCE	2,996.90
86.2440	FUND BAL-RES. FOR ENCUMBRAN.	2,996.90CR
86.2530	UNRESERVED FUND BALANCE	8,815.19CR
86.2540	REVENUE CONTROL	391.09CR
86.2550	EXPENDITURE CONTROL	8,972.61

TOTAL FUND BALANCE:	233.67CR
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TOTAL LIABILITIES AND FUND BALANCE:

233.67CR

=====

TOTAL FUND:

0.00

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SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 87 J/A/C MAINTENANCE FUND

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
87.1010 CASH	78,701.31
87.1510 INVESTMENTS	748,066.29

TOTAL CURRENT ASSETS:	826,767.60
	=====
TOTAL ASSETS:	826,767.60
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
87.2430 ENCUMBRANCE	58,285.64
87.2440 FUND BAL-RES. FOR ENCUMBRAN.	58,285.64CR
87.2530 UNRESERVED FUND BALANCE	852,866.20CR
87.2540 REVENUE CONTROL	152,416.66CR
87.2550 EXPENDITURE CONTROL	178,515.26

TOTAL FUND BALANCE:	826,767.60CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	826,767.60CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 88 COMMUNITY CORRECTIONS

ACCOUNT	BALANCE
 ASSETS -----	
CURRENT ASSETS:	
88.1072 CASH-COMMUNITY SUPERVISION	1,135,283.50
88.1510 INVESTMENTS	2,046,954.81

TOTAL CURRENT ASSETS:	3,182,238.31
	=====
TOTAL ASSETS:	3,182,238.31
	=====
 LIABILITIES AND FUND BALANCE -----	
CURRENT LIABILITIES:	
88.2072 VOUCH PAYABLE-COMM SUPER.	931.51CR

TOTAL CURRENT LIABILITIES:	931.51CR
	=====
TOTAL LIABILITIES:	931.51CR
	=====
 FUND BALANCE:	
88.2430 ENCUMBRANCE	116,041.94
88.2440 FUND BAL-RES. FOR ENCUMBRAN.	116,041.94CR
88.2530 UNRESERVED FUND BALANCE	3,161,341.05CR
88.2540 REVENUE CONTROL	9,282,838.10CR
88.2550 EXPENDITURE CONTROL	9,262,872.35

TOTAL FUND BALANCE:	3,181,306.80CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	3,182,238.31CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 90 JUVENILE PROBATION

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
90.1010 CASH JUV. DET./PROB.	15,896.26

TOTAL CURRENT ASSETS:	15,896.26
	=====
TOTAL ASSETS:	15,896.26
	=====
LIABILITIES AND FUND BALANCE	

FUND BALANCE:	
90.2530 UNRESERVED FUND BALANCE	12,261.84CR
90.2540 REVENUE CONTROL	3,634.42CR

TOTAL FUND BALANCE:	15,896.26CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	15,896.26CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 93 JUVENILE FUND

ACCOUNT	BALANCE
 ASSETS -----	
CURRENT ASSETS:	
93.1010 CASH	3,279,477.37
93.1510 INVESTMENTS	97,122.15

TOTAL CURRENT ASSETS:	3,376,599.52
	=====
TOTAL ASSETS:	3,376,599.52
	=====
 LIABILITIES AND FUND BALANCE -----	
CURRENT LIABILITIES:	
93.2010 VOUCHERS PAYABLE	1,672.70

TOTAL CURRENT LIABILITIES:	1,672.70
	=====
TOTAL LIABILITIES:	1,672.70
	=====
 FUND BALANCE:	
93.2430 ENCUMBRANCE	84,350.19
93.2440 FUND BAL-RES. FOR ENCUMBRAN.	84,350.19CR
93.2530 UNRESERVED FUND BALANCE	1,029,436.45CR
93.2540 REVENUE CONTROL	11,701,446.23CR
93.2550 EXPENDITURE CONTROL	9,352,610.46

TOTAL FUND BALANCE:	3,378,272.22CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	3,376,599.52CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026
 FUND: 95 1426303 TJPC

ACCOUNT

BALANCE

ASSETS

CURRENT ASSETS:

95.1010	CASH	754,051.23
95.1041	CASH JUVENILE SERVICES	606,256.34

TOTAL CURRENT ASSETS:		1,360,307.57
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TOTAL ASSETS:		1,360,307.57
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LIABILITIES AND FUND BALANCE

FUND BALANCE:

95.2430	ENCUMBRANCE	292.00
95.2440	FUND BAL-RES. FOR ENCUMBRAN.	292.00CR
95.2530	UNRESERVED FUND BALANCE	1,132,611.30CR
95.2540	REVENUE CONTROL	5,074,771.09CR
95.2550	EXPENDITURE CONTROL	4,847,074.82

TOTAL FUND BALANCE:		1,360,307.57CR
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TOTAL LIABILITIES AND FUND BALANCE:		1,360,307.57CR
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TOTAL FUND:		0.00
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SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 98 SM CO STATE ACH/BAIL BOND

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
98.1010 CASH	5,801.24
98.1450 INTEREST REC. ON INVESTMENTS	5,438.79
98.1510 INVESTMENTS	264,685.00

TOTAL CURRENT ASSETS:	275,925.03
	=====
TOTAL ASSETS:	275,925.03
	=====
LIABILITIES AND FUND BALANCE	

CURRENT LIABILITIES:	
98.1712 DEF REV BAIL BOND COLLATERAL	207,600.00CR

TOTAL CURRENT LIABILITIES:	207,600.00CR
	=====
TOTAL LIABILITIES:	207,600.00CR
	=====
FUND BALANCE:	
98.2530 UNRESERVED FUND BALANCE	436,583.57CR
98.2540 REVENUE CONTROL	1,594,852.49CR
98.2550 EXPENDITURE CONTROL	1,963,111.03

TOTAL FUND BALANCE:	68,325.03CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	275,925.03CR
	=====
TOTAL FUND:	0.00
	=====

SMITH COUNTY, TX
 Balance Sheet Summary
 Period Covering OCT 1, 2025 thru APR 30, 2026

FUND: 99 PAYROLL FUND

ACCOUNT	BALANCE
ASSETS	

CURRENT ASSETS:	
99.1010 CASH	160,816.66

TOTAL CURRENT ASSETS:	160,816.66
	=====
TOTAL ASSETS:	160,816.66
	=====
LIABILITIES AND FUND BALANCE	

CURRENT LIABILITIES:	
99.2010 VOUCHERS PAYABLE	11,733.64CR
99.2060 CONTRACTS PAYABLE	2,677.66CR
99.2065 VOUCHERS PAYABLE UNEMP INS	2,664.75CR
99.2112 CSCD INSURANCE PAYABLE	1.00CR
99.2116 UNUM PAYABLE	0.02
99.2117 BLOCK VISION PAYABLE	4,563.26CR

TOTAL CURRENT LIABILITIES:	21,640.29CR
	=====
TOTAL LIABILITIES:	21,640.29CR
	=====
FUND BALANCE:	
99.2530 UNRESERVED FUND BALANCE	114,757.74CR
99.2540 REVENUE CONTROL	24,418.63CR

TOTAL FUND BALANCE:	139,176.37CR
	=====
TOTAL LIABILITIES AND FUND BALANCE:	160,816.66CR
	=====
TOTAL FUND:	0.00
	=====

Bonded Indebtedness Schedule

General Obligation 2018
Issue Date: May 15, 2018
Purpose: Infrastructure

Maturity	Principal Due 2/15	Interest 2/15	Interest 8/15	Total Interest	Total Bonds & Interest
2025/26	1,640,000.00	102,600.00	69,800.00	172,400.00	1,812,400.00
2026/27	1,710,000.00	69,800.00	35,600.00	105,400.00	1,815,400.00
2027/28	1,780,000.00	35,600.00	0.00	35,600.00	1,815,600.00
	\$5,130,000.00	\$208,000.00	\$105,400.00	\$313,400.00	\$5,443,400.00

General Obligation 2019
Issue Date: May 15, 2019
Purpose: Infrastructure

Maturity	Principal Due 2/15	Interest 2/15	Interest 8/15	Total Interest	Total Bonds & Interest
2025/26	1,550,000.00	97,275.00	74,025.00	171,300.00	1,721,300.00
2026/27	1,595,000.00	74,025.00	50,100.00	124,125.00	1,719,125.00
2027/28	1,645,000.00	50,100.00	25,425.00	75,525.00	1,720,525.00
2028/29	1,695,000.00	25,425.00		25,425.00	1,720,425.00
	\$6,485,000.00	\$246,825.00	\$149,550.00	\$396,375.00	\$6,881,375.00

General Obligation 2020
Issue Date: June 23, 2020
Purpose: Infrastructure

Maturity	Principal Due 2/15	Interest 2/15	Interest 8/15	Total Interest	Total Bonds & Interest
2025/26	635,000.00	60,000.00	53,650.00	113,650.00	748,650.00
2026/27	650,000.00	53,650.00	43,900.00	97,550.00	747,550.00
2027/28	670,000.00	43,900.00	33,850.00	77,750.00	747,750.00
2028/29	1,105,000.00	33,850.00	22,800.00	56,650.00	1,161,650.00
2029/30	1,140,000.00	22,800.00	0.00	22,800.00	1,162,800.00
	\$4,200,000.00	\$214,200.00	\$154,200.00	\$345,600.00	\$3,405,600.00

General Obligation 2021
Issue Date: June 22, 2021
Purpose: Infrastructure

Maturity	Principal Due 2/15	Interest 2/15	Interest 8/15	Total Interest	Total Bonds & Interest
2025/26	805,000.00	57,050.00	49,000.00	106,050.00	911,050.00
2026/27	820,000.00	49,000.00	40,800.00	89,800.00	909,800.00
2027/28	835,000.00	40,800.00	32,450.00	73,250.00	908,250.00
2028/29	1,060,000.00	32,450.00	21,850.00	54,300.00	1,114,300.00
2029/30	1,080,000.00	21,850.00	11,050.00	32,900.00	1,112,900.00
2030/31	1,105,000.00	11,050.00	0.00	11,050.00	1,116,050.00
	\$5,705,000.00	\$212,200.00	\$155,150.00	\$367,350.00	\$6,072,350.00

General Obligation 2022
Issue Date: August 9, 2022
Purpose: Infrastructure

Maturity	Principal Due 2/15	Interest 2/15	Interest 8/15	Total Interest	Total Bonds & Interest
2025/26	555,000.00	288,125.00	274,250.00	562,375.00	1,117,375.00
2026/27	585,000.00	274,250.00	259,625.00	533,875.00	1,118,875.00
2027/28	615,000.00	259,625.00	244,250.00	503,875.00	1,118,875.00
2028/29	645,000.00	244,250.00	228,125.00	472,375.00	1,117,375.00
2029/30	680,000.00	228,125.00	211,125.00	439,250.00	1,119,250.00
2030/31	715,000.00	211,125.00	193,250.00	404,375.00	1,119,375.00
2031/32	750,000.00	193,250.00	174,500.00	367,750.00	1,117,750.00
2032/33	790,000.00	174,500.00	154,750.00	329,250.00	1,119,250.00
2033/34	825,000.00	154,750.00	141,343.75	296,093.75	1,121,093.75
2034/35	850,000.00	141,343.75	127,000.00	268,343.75	1,118,343.75
2035/36	880,000.00	127,000.00	111,600.00	238,600.00	1,118,600.00
2036/37	910,000.00	111,600.00	95,675.00	207,275.00	1,117,275.00
2037/38	945,000.00	95,675.00	78,546.88	174,221.88	1,119,221.88
2038/39	980,000.00	78,546.88	60,784.38	139,331.26	1,119,331.26
2039/40	1,015,000.00	60,784.38	41,753.13	102,537.51	1,117,537.51
2040/41	1,055,000.00	41,753.13	21,312.50	63,065.63	1,118,065.63
2041/42	1,100,000.00	21,312.50	0.00	21,312.50	1,121,312.50
	\$13,895,000.00	\$2,706,015.64	\$2,417,890.64	\$5,123,906.28	\$19,018,906.28

G/O Parking & Revenue Bonds - Series 2023
Issue Date: June 13, 2023
Purpose: Parking Structure

Maturity	Principal Due 2/15	Interest 2/15	Interest 8/15	Total Interest	Total Bonds & Interest
2025/26	460,000.00	404,090.63	404,090.63	808,181.26	1,268,181.26
2026/27	490,000.00	392,590.63	392,590.63	785,181.26	1,275,181.26
2027/28	515,000.00	380,340.63	380,340.63	760,681.26	1,275,681.26
2028/29	540,000.00	367,465.63	367,465.63	734,931.26	1,274,931.26
2029/30	570,000.00	353,965.63	353,965.63	707,931.26	1,277,931.26
2030/31	600,000.00	339,715.63	339,715.63	679,431.26	1,279,431.26
2031/32	630,000.00	324,715.63	324,715.63	649,431.26	1,279,431.26
2032/33	660,000.00	308,965.63	308,965.63	617,931.26	1,277,931.26
2033/34	690,000.00	292,465.63	292,465.63	584,931.26	1,274,931.26
2034/35	725,000.00	275,215.63	275,215.63	550,431.26	1,275,431.26
2035/36	765,000.00	257,090.63	257,090.63	514,181.26	1,279,181.26
2036/37	800,000.00	237,965.63	237,965.63	475,931.26	1,275,931.26
2037/38	840,000.00	217,965.63	217,965.63	435,931.26	1,275,931.26
2038/39	885,000.00	196,965.63	196,965.63	393,931.26	1,278,931.26
2039/40	930,000.00	174,840.63	174,840.63	349,681.26	1,279,681.26
2040/41	965,000.00	156,240.63	156,240.63	312,481.26	1,277,481.26
2041/42	1,005,000.00	136,940.63	136,940.63	273,881.26	1,278,881.26
2042/43	1,045,000.00	116,840.63	116,840.63	233,681.26	1,278,681.26
2043/44	1,085,000.00	95,287.50	95,287.50	190,575.00	1,275,575.00
2044/45	1,130,000.00	72,909.38	72,909.38	145,818.76	1,275,818.76

Bonded Indebtedness Schedule

2045/46	1,180,000.00	49,603.13	49,603.13	99,206.26	1,279,206.26
2046/47	1,225,000.00	25,265.63	25,265.63	50,531.26	1,275,531.26
	\$17,735,000.00	\$5,177,446.98	\$5,177,446.98	\$10,354,893.96	\$28,089,893.96

Limited Tax Courthouse Bonds - Series 2023
Issue Date: August 21, 2023
Purpose: New Courthouse

Maturity	Principal Due 8/15	Interest 2/15	Interest 8/15	Total Interest	Total Bonds & Interest
2025/26	680,000.00	3,679,900.00	3,679,900.00	7,359,800.00	8,039,800.00
2026/27	3,695,000.00	3,662,900.00	3,662,900.00	7,325,800.00	11,020,800.00
2027/28	4,205,000.00	3,570,525.00	3,570,525.00	7,141,050.00	11,346,050.00
2028/29	4,415,000.00	3,465,400.00	3,465,400.00	6,930,800.00	11,345,800.00
2029/30	4,635,000.00	3,355,025.00	3,355,025.00	6,710,050.00	11,345,050.00
2030/31	4,865,000.00	3,239,150.00	3,239,150.00	6,478,300.00	11,343,300.00
2031/32	5,110,000.00	3,117,525.00	3,117,525.00	6,235,050.00	11,345,050.00
2032/33	5,365,000.00	2,989,775.00	2,989,775.00	5,979,550.00	11,344,550.00
2033/34	5,635,000.00	2,855,650.00	2,855,650.00	5,711,300.00	11,346,300.00
2034/35	5,915,000.00	2,714,775.00	2,714,775.00	5,429,550.00	11,344,550.00
2035/36	6,210,000.00	2,566,900.00	2,566,900.00	5,133,800.00	11,343,800.00
2036/37	6,460,000.00	2,442,700.00	2,442,700.00	4,885,400.00	11,345,400.00
2037/38	6,715,000.00	2,313,500.00	2,313,500.00	4,627,000.00	11,342,000.00
2038/39	7,050,000.00	2,145,625.00	2,145,625.00	4,291,250.00	11,341,250.00
2039/40	7,405,000.00	1,969,375.00	1,969,375.00	3,938,750.00	11,343,750.00
2040/41	7,775,000.00	1,784,250.00	1,784,250.00	3,568,500.00	11,343,500.00
2041/42	8,165,000.00	1,589,875.00	1,589,875.00	3,179,750.00	11,344,750.00
2042/43	8,570,000.00	1,385,750.00	1,385,750.00	2,771,500.00	11,341,500.00
2043/44	9,000,000.00	1,171,500.00	1,171,500.00	2,343,000.00	11,343,000.00
2044/45	9,450,000.00	946,500.00	946,500.00	1,893,000.00	11,343,000.00
2045/46	9,075,000.00	710,250.00	710,250.00	1,420,500.00	10,495,500.00
2046/47	9,530,000.00	483,375.00	483,375.00	966,750.00	10,496,750.00
2047/48	9,805,000.00	245,125.00	245,125.00	490,250.00	10,295,250.00
	\$149,730,000.00	\$52,405,350.00	\$52,405,350.00	\$104,810,700.00	\$254,540,700.00

General Obligation Bonds Series 2024
Issue Date: October 17, 2024 (FY25)
Purpose: Infrastructure

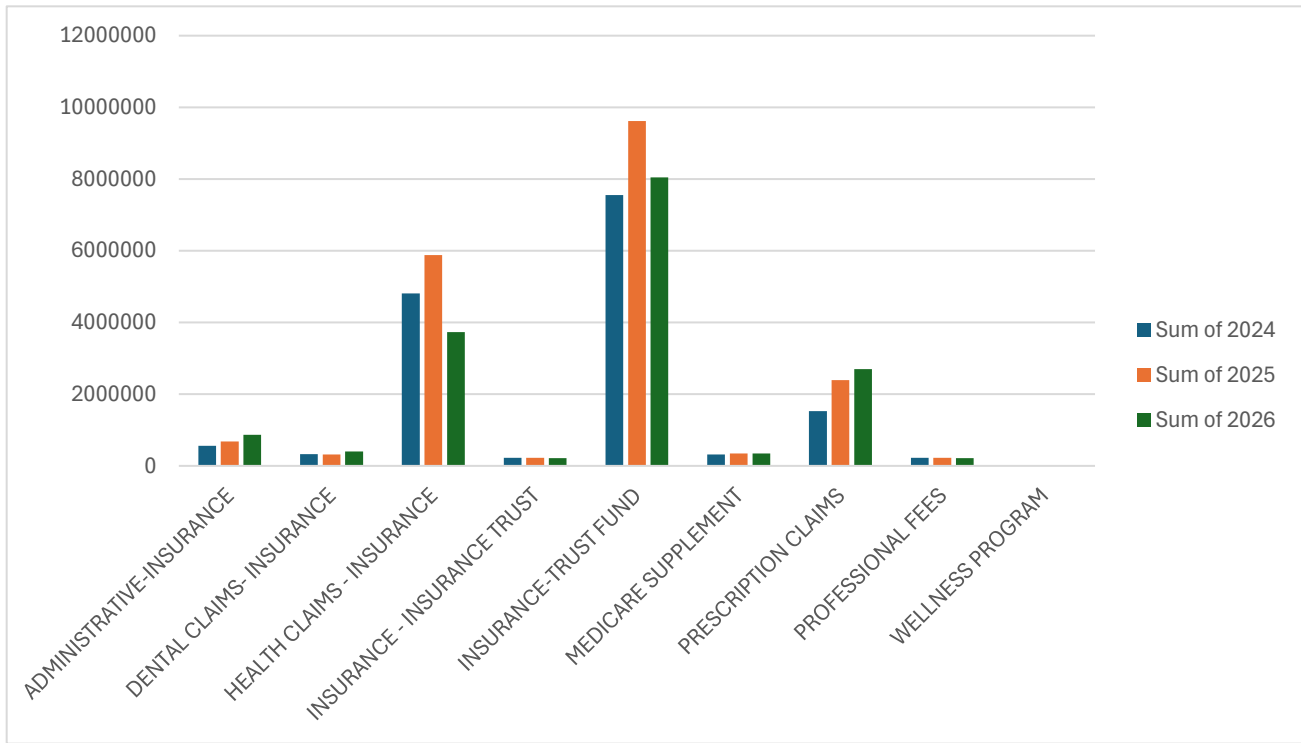
Maturity	Principal Due 8/15	Interest 2/15	Interest 8/15	Total Interest	Total Bonds & Interest
2025/26	220,000.00	141,575.00	141,575.00	283,150.00	503,150.00
2026/27	230,000.00	136,075.00	136,075.00	272,150.00	502,150.00
2027/28	240,000.00	130,325.00	130,325.00	260,650.00	500,650.00
2028/29	255,000.00	124,325.00	124,325.00	248,650.00	503,650.00
2029/30	265,000.00	117,950.00	117,950.00	235,900.00	500,900.00
2030/31	280,000.00	111,325.00	111,325.00	222,650.00	502,650.00
2031/32	295,000.00	104,325.00	104,325.00	208,650.00	503,650.00
2032/33	305,000.00	96,950.00	96,950.00	193,900.00	498,900.00
2033/34	325,000.00	89,325.00	89,325.00	178,650.00	503,650.00
2034/35	340,000.00	81,200.00	81,200.00	162,400.00	502,400.00
2035/36	350,000.00	74,400.00	74,400.00	148,800.00	498,800.00
2036/37	365,000.00	67,400.00	67,400.00	134,800.00	499,800.00
2037/38	380,000.00	60,100.00	60,100.00	120,200.00	500,200.00
2038/39	395,000.00	52,500.00	52,500.00	105,000.00	500,000.00
2039/40	410,000.00	44,600.00	44,600.00	89,200.00	499,200.00
2040/41	430,000.00	36,400.00	36,400.00	72,800.00	502,800.00
2041/42	445,000.00	27,800.00	27,800.00	55,600.00	500,600.00
2042/43	465,000.00	18,900.00	18,900.00	37,800.00	502,800.00
2043/44	480,000.00	9,600.00	9,600.00	19,200.00	499,200.00
	\$6,475,000.00	\$1,525,075.00	\$1,525,075.00	\$3,050,150.00	\$9,525,150.00

General Obligation Bonds Series 2025
Issue Date: August 25, 2025 (FY26)
Purpose:
 70-xxx-4800

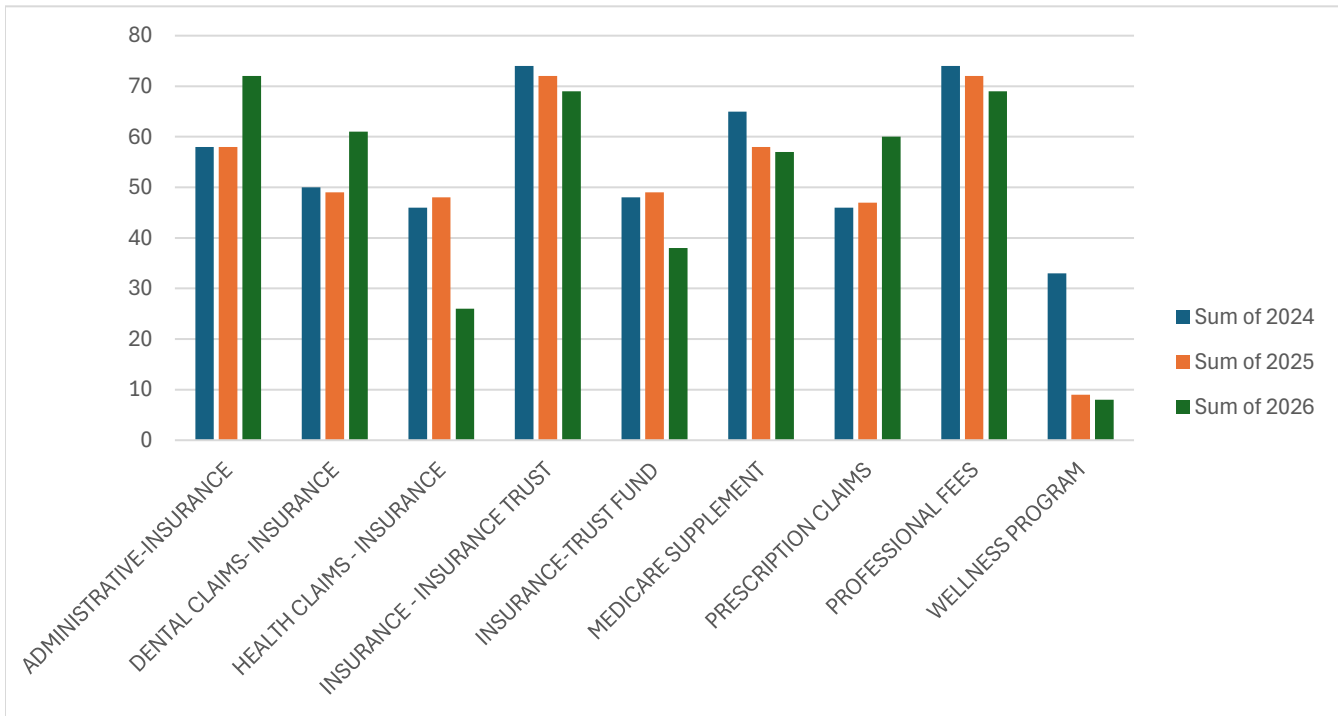
Maturity	Principal Due 8/15	Interest 2/15	Interest 8/15	Total Interest	Total Bonds & Interest
2025/26	1,180,000.00	354,192.71	455,390.63	809,583.34	1,989,583.34
2026/27	0.00	425,890.63	425,890.63	851,781.26	851,781.26
2027/28	155,000.00	425,890.63	425,890.63	851,781.26	1,006,781.26
2028/29	710,000.00	422,015.63	422,015.63	844,031.26	1,554,031.26
2029/30	745,000.00	404,265.63	404,265.63	808,531.26	1,553,531.26
2030/31	785,000.00	385,640.63	385,640.63	771,281.26	1,556,281.26
2031/32	825,000.00	366,015.63	366,015.63	732,031.26	1,557,031.26
2032/33	865,000.00	345,390.63	345,390.63	690,781.26	1,555,781.26
2033/34	905,000.00	323,765.63	323,765.63	647,531.26	1,552,531.26
2034/35	950,000.00	301,140.63	301,140.63	602,281.26	1,552,281.26
2035/36	1,000,000.00	277,390.63	277,390.63	554,781.26	1,554,781.26
2036/37	1,050,000.00	252,390.63	252,390.63	504,781.26	1,554,781.26
2037/38	1,095,000.00	230,734.38	230,734.38	461,468.76	1,556,468.76
2038/39	1,140,000.00	208,150.00	208,150.00	416,300.00	1,556,300.00
2039/40	1,185,000.00	184,637.50	184,637.50	369,275.00	1,554,275.00
2040/41	1,240,000.00	157,975.00	157,975.00	315,950.00	1,555,950.00
2041/42	1,295,000.00	130,075.00	130,075.00	260,150.00	1,555,150.00
2042/43	1,350,000.00	100,937.50	100,937.50	201,875.00	1,551,875.00
2043/44	1,415,000.00	68,875.00	68,875.00	137,750.00	1,552,750.00
2043/45	1,485,000.00	35,268.75	35,268.75	70,537.50	1,555,537.50
	\$19,375,000.00	\$5,400,642.77	\$5,501,840.69	\$10,902,483.46	\$30,277,483.46

Outstanding Debt As of: 09/30/26

\$228,730,000.00



\$ Amount



% of Budget

16

SMITH COUNTY COMMISSIONERS COURT AGENDA ITEM REQUEST FORM

Submission Date:	Submitted by: Jennafer Bell
Meeting Date: Weekly	Department: Auditor
Item Requested is: <input type="checkbox"/> For Action/Consideration <input checked="" type="checkbox"/> For Discussion/Report	
Title: Weekly Bill Pay	
Agenda Category: <input type="radio"/> Briefing Session <input type="radio"/> Recurring Business <input checked="" type="radio"/> Court Orders <input type="radio"/> Resolution <input type="radio"/> Presentation <input type="radio"/> Executive Session	
Agenda Wording: Consider and take necessary action to approve and/or ratify payment of accounts, bills, payroll, transfer of funds, amendments, and health claims.	
Background:	
Financial and Operational Impact:	
Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Is a Budget Amendment Necessary? Yes <input type="checkbox"/> No <input type="checkbox"/>
Does Document Require Signature? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Return Signed Documents to the following:	
Name:	Email:
Name:	Email:
Name:	Email:
Name:	Email:

Note: This is the only form required for agenda requests, with the exception of backup materials or attachments. This form should be completed and emailed to Agenda@smith-county.com and include any necessary attachments. **Deadline is Tuesday at 5:00pm a week before the next scheduled Commissioners Court meeting. Please make sure the requested agenda item has been proactively vetted with the appropriate reviewing individuals and obtained their signature as reviewed.** Regular Court Meetings are at 9:30am on Tuesdays each week.

SUBMIT

Office Use Only
Agenda Item # _____

From: [Atonia Rawlings](#)
To: [Jennafer Bell](#)
Cc: [Dylan Simmons](#); [Karin Smith](#)
Subject: Insurance Fund 56 Payment-Court 5-26-26
Date: Wednesday, May 20, 2026 8:28:46 AM

Good Morning,

This is notification of payments made. Please include with next week's bill pay.

Employee/Retiree Insurance for 5-19-26—check date 5/22/2026

Total amount from fund 56

\$270,180.92

Thank you,

Atonia Rawlings,
CCT-CIO
Treasurer
SMITH COUNTY
903-590-4731
903-590-4733 (Fax)
200 E. Ferguson Ste. 402
Tyler, TX 75702

17

SMITH COUNTY COMMISSIONERS COURT AGENDA ITEM REQUEST FORM

Submission Date: 05/18/2026	Submitted by: Don Bell
Meeting Date: 05/26/2026	Department: IT
Item Requested is: <input checked="" type="checkbox"/> For Action/Consideration <input type="checkbox"/> For Discussion/Report	
Title: SECTION 551.0761. DELIBERATION REGARDING CRITICAL INFRASTRUCTURE FACILITY	
Agenda Category: <input checked="" type="radio"/> Briefing Session <input type="radio"/> Recurring Business <input type="radio"/> Court Orders <input type="radio"/> Resolution <input type="radio"/> Presentation <input checked="" type="radio"/> Executive Session	
Agenda Wording: Exec Session: Receive update and briefing regarding the Smith County's cybersecurity measures, policy, or contract directly related the protection of Smith County's critical infrastructure.	
Background: This Cyber Insurance Policy provides coverage specifically in the matters of a cyber event such as ransomware, ex-filtration of data, and other. Impacts can be the ransom cost or cost to the public for loss of personal information as well as the operational restoration from an event and the losses due to an event.	
Financial and Operational Impact: There are two options for deductibles to review.	
Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Is a Budget Amendment Necessary? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does Document Require Signature? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Return Signed Documents to the following:	
Name: Don Bell	Email: dbell@smith-county.com
Name:	Email:
Name:	Email:
Name:	Email:

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SUBMIT

Office Use Only
Agenda Item # _____

18

SMITH COUNTY COMMISSIONERS COURT AGENDA ITEM REQUEST FORM

Submission Date: 05/18/2026	Submitted by: Don Bell
Meeting Date: 05/26/2026	Department: IT
Item Requested is: <input checked="" type="checkbox"/> For Action/Consideration <input type="checkbox"/> For Discussion/Report	
Title: Cyber Insurance Liability Policy - open session	
Agenda Category: <input checked="" type="radio"/> Briefing Session <input type="radio"/> Recurring Business <input type="radio"/> Court Orders <input type="radio"/> Resolution <input type="radio"/> Presentation <input checked="" type="radio"/> Executive Session	
Agenda Wording: Consider and take necessary action to approve a Cybersecurity Insurance Liability Policy Proposal from insurance broker Crum & Forester, and authorize the county judge to sign all related documentation.	
Background: This Cyber Insurance Policy provides coverage specifically in the matters of a cyber event such as ransomware, ex-filtration of data, and other. Impacts can be the ransom cost or cost to the public for loss of personal information as well as the operational restoration from an event and the losses due to an event.	
Financial and Operational Impact: There are two options for deductibles to review.	
Attachments: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Is a Budget Amendment Necessary? Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
Does Document Require Signature? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	
Return Signed Documents to the following:	
Name: Don Bell	Email: dbell@smith-county.com
Name:	Email:
Name:	Email:
Name:	Email:

Note: This is the only form required for agenda requests, with the exception of backup materials or attachments. This form should be completed and emailed to Agenda@smith-county.com and include any necessary attachments. **Deadline is Tuesday at 5:00pm a week before the next scheduled Commissioners Court meeting. Please make sure the requested agenda item has been proactively vetted with the appropriate reviewing individuals and obtained their signature as reviewed.** Regular Court Meetings are at 9:30am on Tuesdays each week.

SUBMIT

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